

OFFICE ON VIOLENCE AGAINST WOMEN
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2005 Obligations	43	38	\$371,549
2006 Appropriation	44	44	386,502
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-1,082
2006 Rescission -- Government-wide reduction (1.0%).....	0	0	-3,854
2006 Enacted (with Rescissions)	44	44	381,566
2007 Request.....	48	46	347,013
Change 2007 from 2006.....	4	2	-34,553
Technical Adjustments			
Restoration of Government-wide reduction (1.0%).....	0	0	3,855
2007 Impact of 2006 rescission (1.0%).....	0	0	-3,230
Total Technical Adjustments.....	0	0	625
Adjustments to Base			
Transfers:			
Transfer of Victims of Child Abuse Programs from OVW to OJP.....	0	0	-23,026
Subtotal Transfers.....	0	0	-23,026
Increases:			
2007 Pay Raise (2.2 Percent).....	0	0	92
Annualization of 2006 Pay Raise (3.1 Percent).....	0	0	55
DHS Security Charges.....	0	0	863
WCF Rate Increases.....	0	0	4
Subtotal Increases	0	0	1,014
Total Adjustments to Base	0	0	-22,012
Total Adjustments to Base and Technical Adjustments.....	0	0	-21,387
2007 Current Services.....	44	44	360,179
Increases by Strategic Goal:			
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence			
Program Increases.....	4	2	6,983
Program Offsets.....	0	0	-20,149
Total Program Changes.....	4	2	-13,166
2007 Request.....	48	46	347,013
Change 2007 from 2006	4	2	-34,553

OFFICE ON VIOLENCE AGAINST WOMEN
SALARIES AND EXPENSES
(Dollars in Thousands)

Comparison by activity and program	2006 Enacted (w/ Rescissions)			2007 Current Services			2007 Request			Total Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Positions and FTE Spread Across OVW Programs.....	44	44	\$0	44	44	\$0	48	46	\$0	4	2	\$0
STOP Grants to Combat Violence Against Women.....	0	0	184,916	0	0	185,687	0	0	172,990	0	0	-12,697
Research and Eval. Violence Against Women (NIJ).....	0	0	[5,035]	0	0	[5,035]	0	0	[2,477]	0	0	[-2,558]
Safe Start Program (OJJDP).....	0	0	[9,872]	0	0	[9,872]	0	0	[0]	0	0	[-9,872]
Transitional Housing.....	0	0	[14,808]	0	0	[14,808]	0	0	[14,862]	0	0	[54]
Alaska Domestic Violence Prevention Unit.....	0	0	[938]	0	0	[938]	0	0	[0]	0	0	[-938]
Alaska (Anchorage) Sexual Assault Response Team.....	0	0	[0]	0	0	[0]	0	0	[0]	0	0	[0]
Alaska Victims of Justice.....	0	0	[740]	0	0	[740]	0	0	[0]	0	0	[-740]
Alaska (Anchorage) Domestic Violence Prevention Project.....	0	0	[0]	0	0	[0]	0	0	[0]	0	0	[0]
Alaska Sexual Assault/Domestic Violence Prosecution Unit.....	0	0	[4,936]	0	0	[4,936]	0	0	[0]	0	0	[-4,936]
Grants to Encourage Arrest Policies.....	0	0	62,269	0	0	62,557	0	0	55,147	0	0	-7,410
Rural Dom. Violence & Child Abuse Enforcement Asst.....	0	0	38,666	0	0	38,803	0	0	38,799	0	0	-4
Legal Assistance for Victims Program.....	0	0	38,719	0	0	38,791	0	0	45,774	0	0	6,983
Safe Havens Program.....	0	0	13,717	0	0	13,766	0	0	13,766	0	0	0
Grants to Reduce Violent Crimes on Campus.....	0	0	8,938	0	0	8,969	0	0	8,969	0	0	0
Elder Program.....	0	0	4,482	0	0	4,497	0	0	4,459	0	0	-38
Disabilities Program.....	0	0	7,064	0	0	7,109	0	0	7,109	0	0	0
OJP-Administered Victims of Child Abuse Programs.....	0	0	22,795	0	0	0	0	0	0	0	0	0
Grants for Closed Circuit Television.....	0	0	973	0	0	0	0	0	0	0	0	0
Child Abuse Training for Judicial Personnel.....	0	0	2,258	0	0	0	0	0	0	0	0	0
Court-Appointed Special Advocate.....	0	0	11,745	0	0	0	0	0	0	0	0	0
Training Programs to Assist Probation and Parole Officers.....	0	0	4,895	0	0	0	0	0	0	0	0	0
VAWA II: Stalker Databases.....	0	0	2,924	0	0	0	0	0	0	0	0	0
Total.....	44	44	381,566	44	44	360,179	48	46	347,013	4	2	-13,166

OFFICE ON VIOLENCE AGAINST WOMEN

SALARIES AND EXPENSES

(Dollars in Thousands)

	FY 2006 <u>Enacted</u>	FY 2007 <u>Request</u>
<u>Selected Program Increases by Strategic Goal</u>		
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence:		
1. Legal Assistance to Victims Program		
OVW requests a total increase of \$7,055,000 for additional discretionary grants to provide legal assistance to victims (LAV) of sexual assault, domestic violence, and stalking by increasing access to direct legal services in a wide range of legal matters relating to their violent victimization in States, the District of Columbia, Tribes, and territories. The additional LAV grants will provide legal assistance to more than 12,000 additional victims of sexual assault, domestic violence, and stalking. Additional funding will also allow the Department to narrow somewhat the current gap that exists between the large number of eligible grant applications received each year and the funding available for grant awards.	\$38,719	\$45,774
<u>Selected Program Offsets by Strategic Goal</u>		
Strategic Goal Three: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence:		
1. STOP Grants		
OVW requests a total decrease of -\$11,926,000 for STOP formula grants.	184,916	172,990
2. Arrest Program		
OVW requests a total decrease of -\$7,122,000 for the Arrest Program.	62,269	55,147

OFFICE ON VIOLENCE AGAINST WOMEN
OJP-Administered Victims of Child Abuse Programs

Office of Justice Programs (OJP) - Administered Victims of Child Abuse Grant Programs Previously Appropriated to the Office on Violence Against Women (OVW):

The 2007 President's Budget continues to the practice of requesting that victims of child abuse grant programs administered by OJP be appropriated in the OJP appropriation account and *not* in the OVW appropriation account. In FY 2006, funds for these grant programs were appropriated to OVW. Since OJP actually administers these victims of child abuse grant programs, funds must be moved from one office to another which creates unnecessary delays in awarding grants as well as additional administrative and accounting costs.

Therefore, the 2007 President's Budget proposes a permanent transfer of base resources for victims of child abuse grant programs *from OVW to OJP*. As shown in the table below, the total FY 2007 Budget Request for these programs (within the OJP Budget) is \$926,000 lower than the FY 2006 Enacted level with rescissions. While the transfer results in a *significantly lower FY 2007 OVW Budget Request when compared with the FY 2006 Enacted level for OVW*, these victims of child abuse grant programs are funded at only a slightly reduced level in the FY 2007 OJP Budget Request.

Department of Justice Appropriation and Grant Program	FY 2006 Enacted (Pre-Resc.)	FY 2006 Enacted w/Resc.	Technical Adjustments	FY 2007 Adjust. to Base	Additional Technical Adjustments	Other Program Changes	FY 2007 Budget Request
<u>Office on Violence Against Women Appropriation:</u>							
OJP-Administered Victims of Child Abuse Programs							
Grants for Closed Circuit Television	986	973	10	-983	0	0	0
Child Abuse Training for Judicial Personnel	2,287	2,258	23	-2,281	0	0	0
Court-Appointed Special Advocate	11,897	11,745	119	-11,864	0	0	0
Training Programs to Assist Probation and Parole Officers	4,958	4,895	49	-4,944	0	0	0
VAWA II: Stalker Databases	2,962	2,924	30	-2,954	0	0	0
Subtotal, OJP-Administered Victims of Child Abuse Programs	\$23,090	\$22,795	\$231	-\$23,026	\$0	\$0	\$0
<u>Office of Justice Programs Appropriation:</u>							
OJP-Administered Victims of Child Abuse Programs							
Grants for Closed Circuit Television	0	0	0	983	-56	-927	0
Child Abuse Training for Judicial Personnel	0	0	0	2,281	232	-250	2,263
Court-Appointed Special Advocate	0	0	0	11,864	-312	198	11,750
Training Programs to Assist Probation and Parole Officers	0	0	0	4,944	260	-286	4,918
VAWA II: Stalker Databases	0	0	0	2,954	193	-209	2,938
Subtotal, OJP-Administered Victims of Child Abuse Programs	\$0	\$0	\$0	\$23,026	\$317	-\$1,474	\$21,869

OFFICE ON VIOLENCE AGAINST WOMEN
Summary of Violence Against Women Programs

Office on Violence Against Women Appropriation Budget Activity	FY 2006 Appropriation Enacted	FY 2006 Appropriation Enacted w/Rescissions	2007			Total Program Funds
			Technical Adjustments	Adjustments to Base	Program Changes	
STOP Grants to Combat Violence Against Women	\$187,308	\$184,916	\$258	\$513	-\$12,697	\$172,990
Research and Eval. Violence Against Women (NIJ)	[5,200]	[5,035]	[0]	[0]	[-2,558]	[2,477]
Safe Start Program (OJJDP)	[10,000]	[9,872]	[0]	[0]	[-9,872]	[0]
Transitional Housing	[15,000]	[14,808]	[0]	[0]	[54]	[14,862]
Alaska Domestic Violence Prevention Unit	[950]	[938]	[0]	[0]	[-938]	[0]
Alaska (Anchorage) Sexual Assault Response Team	[0]	[0]	[0]	[0]	[0]	[0]
Alaska Victims of Justice	[750]	[740]	[0]	[0]	[-740]	[0]
Alaska (Anchorage) Domestic Violence Prevention Project	[0]	[0]	[0]	[0]	[0]	[0]
Alaska Sexual Assault/Domestic Violence Prosecution Unit	[5,000]	[4,936]	[0]	[0]	[-4,936]	[0]
Grants to Encourage Arrest Policies	63,075	62,269	116	172	-7,410	55,147
Rural Dom. Violence & Child Abuse Enforcement Asst	39,166	38,666	30	107	-4	38,799
Legal Assistance for Victims Program	39,220	38,719	(35)	107	6,983	45,774
Safe Havens Program	13,894	13,717	11	38	0	13,766
Grants to Reduce Violent Crimes on Campus	9,054	8,938	6	25	0	8,969
Elder Program	4,540	4,482	3	12	-38	4,459
Disabilities Program	7,155	7,064	5	40	0	7,109
OJP-Administered Victims of Child Abuse Programs (Subtotal)	23,090	22,795	231	-23,026	0	0
Grants for Closed Circuit Television	986	973	10	-983	0	0
Child Abuse Training for Judicial Personnel	2,287	2,258	23	-2,281	0	0
Court-Appointed Special Advocate	11,897	11,745	119	-11,864	0	0
Training Programs to Assist Probation and Parole Officers	4,958	4,895	49	-4,944	0	0
VAWA II: Stalker Databases	2,962	2,924	30	-2,954	0	0
Grand Total, Office on Violence Against Women	\$386,502	\$381,566	\$625	-\$22,012	-\$13,166	\$347,013

Office of Justice Programs Appropriation Victims of Child Abuse Programs - Budget Activity	FY 2006 Appropriation Enacted	FY 2006 Appropriation Enacted w/Rescissions	2007			Total Program Funds
			ATB Transfer from OVW	Other ATBs, Realignment, and 1% Adj.	Program Changes	
OJP-Administered Victims of Child Abuse Programs	0	23,026	317	-1,474	21,869
Grants for Closed Circuit Television	0	983	-56	-927	0
Child Abuse Training for Judicial Personnel	0	2,281	232	-250	2,263
Court-Appointed Special Advocate	0	11,864	-312	198	11,750
Training Programs to Assist Probation and Parole Officers	0	4,944	260	-286	4,918
VAWA II: Stalker Databases	0	2,954	193	-209	2,938
Total, Office of Justice Programs Appropriation, Victims of Child Abuse Programs	\$0	\$0	\$23,026	\$317	-\$1,474	\$21,869