

**WEED AND SEED PROGRAM FUND**

(Dollars in Thousands)

	Pos.	FTE	Amount
2005 Obligations.....	0	0	\$60,415
2006 Appropriation.....	0	0	50,000
2006 Rescission Against Balances.....	0	0	-792
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-140
2006 Rescission -- Government-wide reduction (1.0%).....	0	0	-499
2006 Enacted (with Rescissions).....	0	0	48,569
2007 Request.....	0	0	0
Change 2007 from 2006.....	0	0	-48,569
Technical Adjustment:			
Restoration of 2006 Rescission of Prior Year Unobligated Balances.....			792
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	...	...	-49,361
Net Adjustments to Base.....	0	0	-792
2007 Current Services.....	...	...	0
2007 Request.....	0	0	0
Change 2007 from 2006.....	0	0	-48,569

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<u>Comparison by activity and program</u>	<u>2006 Enacted (w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Weed and Seed Program.....	0	0	\$49,361	0	0	\$0	0	0	\$0	0	0	\$0
Rescission of Prior Year Unobligated Balances.....	<u>0</u>	<u>0</u>	<u>-792</u>									
Grand Total.....	0	0	\$48,569									

Weed and Seed represents the Department's premier, neighborhood-based comprehensive crime control initiative. The weed and seed strategy is based on the premise that leaders from neighborhood and community organizations, including faith-based organizations, law enforcement and private enterprise, must leverage resources to solve community problems at the local level. Site funding generally provides resources for "weeding" activities, which include joint law enforcement operations and community policing, and "seeding" activities, which range from prevention activities located in Safe Havens to neighborhood physical improvement and economic development.

Consistent with the Government Performance and Results Act, the 2007 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

As part of its effort to realign resources to the DOJ Strategic Plan, the 2007 budget proposes to move funding for this program under the Justice Assistance account. In 2007, \$49,348,000 is requested for this program in the Justice Assistance appropriation under the Improving the Criminal Justice System Decision Unit.