

ASSETS FORFEITURE FUND

(Dollars in Thousands)

	APPROPRIATED, DEFINITE AUTHORITY			PERMANENT, INDEFINITE AUTHORITY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2005 Obligations	0	0	\$20,482	0	0	\$581,056	0	0	\$601,538
2006 Appropriation (without Rescission)	0	0	21,468	0	0	548,623	0	0	570,091
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-60	0	0	0	0	0	-60
2006 Rescission -- Government-wide reduction (1.0%).....	0	0	-214	0	0	0	0	0	-214
2006 Appropriation (with Rescission)	0	0	21,194	0	0	548,623	0	0	569,817
2007 Total Request.....	0	0	21,211	0	0	531,063	0	0	552,274
Change 2007 from 2006.....	0	0	17	0	0	-17,560	0	0	-17,543
Technical Adjustments									
Restotation of 2006 Governmnet-wide Rescission (1.0%)	0	0	214	0	0	0	0	0	214
2007 Impact of 2006 Rescission (1.0%)	0	0	-197	0	0	0	0	0	-197
Total Technical Adjustments	0	0	17	0	0	0	0	0	17
2007 Current Services.....	0	0	21,211	0	0	531,063	0	0	552,274
2007 Total Request.....	0	0	21,211	0	0	531,063	0	0	552,274
Change 2007 from 2006.....	0	0	17	0	0	-17,560	0	0	-17,543

ASSETS FORFEITURE FUND
SALARIES AND EXPENSES
(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Appropriation (w/ Rescission)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Permanent Indefinite.....	0	0	\$548,623	0	0	\$531,063	0	0	\$531,063	0	0	\$0
2. Annual, Definite.....	0	0	21,194	0	0	21,211	0	0	21,211	0	0	0
Total.....	0	0	569,817	0	0	552,274	0	0	552,274	0	0	0

Notes:

Personnel costs for the Asset Forfeiture Management Staff personnel (18 positions and 18 workyears) are funded through the Working Capital Fund (WCF).

Since FY 2001, funding has been included for salaries of USMS administrative personnel responsible for the Fund's property custodial functions. In FY 2006 and 2007, the requirement is estimated to be \$16,000,000 per year.