

UNITED STATES ATTORNEYS

(Dollars in Thousands)

				SALARIES AND EXPENSES		
	Pos.	FTE	Amount			
2005 Obligations	10,212	9,962	\$1,543,674			
2006 Appropriation	10,223	10,333	1,600,000			
2006 Rescission -- Reduction applied to DOJ (0.28%)	-29	-29	-4,480			
2006 Rescission -- Government-wide reduction (1.0%)	-97	-97	-15,955			
2006 Hurricane Supplemental	0	0	9,000			
2006 Enacted (with Rescissions and Supplemental)	10,097	10,207	1,588,565			
2007 Total New Budget Authority Request.....	10,262	10,298	1,664,400			
2007 Proposed Rescission of Prior Year Unobligated Project SeaHawk Balances.....	0	0	-27,000			
Net 2007 Request.....	10,262	10,298	1,637,400			
Change New Budget Authority 2007 from 2006.....	165	91	75,835			
Technical Adjustments						
Restoration of Government-wide reduction (1.0%).....	97	97	15,955			
2007 Impact of 2006 Rescission (1.0%).....	-97	-97	-15,241			
Total Technical Adjustments.....	0	0	714			
Adjustments to Base						
Transfers:						
Transfer of positions from Litigating Divisions.....	16	16	2,305			
Subtotal Transfers.....	16	16	2,305			
Increases:						
2007 Pay Raise (2.2%).....	0	0	26,911			
Annualization of 2006 Pay Raise (3.1%).....	0	0	10,451			
DHS Security Charges.....	0	0	874			
Contract Guards.....	0	0	1,700			
Administrative Salary Increase.....	0	0	8,397			
GSA Rent	0	0	10,278			
Subtotal Increases	0	0	58,611			
Decreases:						
Non-recurrence of Hurricane Supplemental.....	0	0	-9,000			
Subtotal Decreases.....	0	0	-9,000			
Total Adjustments to Base	16	16	51,916			
Total Adjustments to Base and Technical Adjustments.....	16	16	52,630			
2007 Current Services.....	10,113	10,223	1,641,195			
Program Changes by Strategic Goal:						
Strategic Goal One: Prevent Terrorism and Promote the Nation's Security	4	2	7,737			
Strategic Goal Two: Enforce Federal Laws and Represent the Rights and Interests of the American People	145	73	15,468			
Program Changes.....	149	75	23,205			
Total Program Changes.....	149	75	23,205			
2007 Total New Budget Authority Request.....	10,262	10,298	1,664,400			
Change New Budget Authority 2007 from 2006	165	91	75,835			

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<u>Comparison by activity and program</u>	2006 Enacted (w/ Rescissions)			2007 Current Services			2007 Request			Total Program Changes		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Criminal Litigation.....	7,923	7,949	\$1,234,784	7,933	7,959	\$1,273,347	8,079	8,033	\$1,295,304	146	74	\$21,957
2. Civil Litigation.....	2,136	2,219	335,956	2,142	2,225	349,821	2,142	2,225	349,821	0	0	0
3. Legal Education.....	38	39	17,825	38	39	18,027	41	40	19,275	3	1	1,248
Total.....	10,097	10,207	1,588,565	10,113	10,223	1,641,195	10,262	10,298	1,664,400	149	75	23,205
Reimbursable FTE	0	1,424	0	0	1,424	0	0	1,424	0	0	0	0
Grand Total	10,097	11,631	1,588,565	10,113	11,647	1,641,195	10,262	11,722	1,664,400	149	75	23,205
Proposed Rescission from Unobligated Project SeaHawk Balances.....	0	0	0	0	0	0	0	0	-27,000	0	0	-27,000
Grand Total, Adjusted	10,097	11,631	1,588,565	10,113	11,647	1,641,195	10,262	11,722	1,637,400	149	75	-3,795

Consistent with the Government Performance and Results Act, the 2007 budget includes a 3 program activity decision unit structure to align the USA's budget with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2003-2008). In addition, the budget continues the realignment to reflect the USA's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. These revisions assure that budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

The Project SeaHawk unobligated balance rescission is proposed as a one-time reduction for FY 2007.

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<u>Program Increases by Strategic Goal</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal One: Prevent Terrorism and Promote the Nation's Security.....	4	2	\$7,737
1. National Security and Criminal Prosecutions			
<p>The USAs request 4 positions (1 attorney), 2 FTE, and \$7,737,000 to support prosecution efforts in the war on terrorism. As a result of increases in funding for investigative agencies over the past several years, more resources are needed to prosecute those who pose a threat to the United States. Across America, the USAs are aggressively and successfully prosecuting terrorists. The initiative will provide support for Anti-Terrorism Advisory Councils (ATACs); litigation expenses for the growing number of terrorism cases being prosecuted; the need for information technology security; and anti-terrorism training. FY 2007 current services resources are 567 positions (315 attorneys), 567 FTE, and \$84,091,000. Total FY 2007 resources for this activity are 571 positions (316 attorneys), 569 FTE, and \$91,828,000.</p>			
Strategic Goal Two: Enforce Federal Laws and Represent the Rights and Interests of the American People.....	145	73	15,468
2. Physical Security			
<p>The USAs request \$1,430,000 for replacement and upgrades of basic physical security in U.S. Attorneys' Offices (USAOs). Physical security needs for prosecutors and other judicial officers is a growing issue as a result of the potential threat posed by terrorists and other criminals. The protection of the men and women who comprise our judicial system is essential to the proper administration of justice. The types of equipment requested include intrusion detection and access control systems and identification badge systems. This equipment will assist in making USAOs safer and enhance the capability to respond in the event of a crisis. FY 2007 current services resources are \$3,500,000. Total FY 2007 resources for this activity are \$4,930,000.</p>			
3. Gang Prosecutions			
<p>The USAs request 61 positions (48 attorneys), 31 FTE, and \$6,081,000 to support prosecution efforts for combating gang violence and the reduction of crime throughout the United States. Violent street gangs represent a growing threat to public safety in neighborhoods throughout the United States. The additional resources requested are needed to prosecute gang members and to create new and strengthened coordination efforts among local agencies that are addressing the gang problem. FY 2007 current services resources are 92 positions (74 attorneys), 92 FTE, and \$13,302,000. Total FY 2007 resources for this activity are 153 positions (122 attorneys), 123 FTE, and \$19,383,000.</p>			
4. Child Exploitation and Obscenity Prosecutions			
<p>The USAs request 26 positions (21 attorneys), 13 FTE, and \$2,625,000 to prosecute the increasing child exploitation, obscenity, child trafficking and "traveling" cases throughout the country. From FY 2004 to FY 2005, the number of child abuse/pornography cases filed increased 76 percent, from 893 to 1,576. This initiative will focus on the proliferation of child sexual exploitation as a result of the internet and electronic tools used by criminals. Additional resources will also be used to combat the increase in so-called "traveling" offenses that involve not only the interstate and international trafficking of women and children, but also criminals that travel to engage in sex with children. FY 2007 current services resources are 274 positions (195 attorneys), 274 FTE, and \$42,045,000. Total FY 2007 resources for this activity are 300 positions (216 attorneys), 287 FTE, and \$44,670,000.</p>			

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	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
5. Identity Theft Prosecutions			
<p>The USAs request 30 positions (24 attorneys), 15 FTE, and \$3,015,000 to prosecute additional identity theft cases - as one of the dominant white collar crime problems facing law enforcement authorities today. Surveys show that over 10 million Americans are victims of identity theft each year and it costs businesses an estimated \$48 billion annually in losses. FY 2007 current services resources are 94 positions (68 attorneys), 94 FTE, and \$14,424,000. Total FY 2007 resources for this activity are 124 positions (92 attorneys), 109 FTE, and \$17,439,000.</p>			
6. Criminal Debt Collection			
<p>The USAs request 28 positions, 14 FTE, and \$2,317,000 to provide for increased enforcement and debt collection litigation. Emphasis will be placed on identification and preservation of assets, thereby increasing the amount of restitution for crime victims. Skilled asset investigators will determine availability of assets that otherwise might not have been discovered. Unpaid debt has risen dramatically in recent years, and additional asset investigators will allow USAOs to increase their collection efforts substantially. At the end of FY 2005, \$41.4 billion in criminal debt was outstanding, with 25 percent or \$10.4 billion that may be collectible. FY 2007 current services resources are 340 positions (45 attorneys), 340 FTE, and \$52,173,000. Total FY 2007 resources for this activity are 368 positions (45 attorneys), 354 FTE, and \$54,490,000.</p>			
Total Program Changes, United States Attorneys.....	149	75	\$23,205
Rescission from Project SeaHawk Balances.....	0	0	-\$27,000

In FY 2003, Congress created the Intermodal Transportation and Port Security Pilot Project, known as Project SeaHawk, at the Port of Charleston, South Carolina. At that time, the Department of Homeland Security did not exist, and USAs were directed in appropriation language to coordinate the project. For FY 2007, the President's Budget proposes rescinding the remaining unobligated balance of \$27,000,000. The Department of Homeland Security, State and local governments, and the private sector have invested billions to strengthen port security since September 11, 2001. In addition, the U.S. Coast Guard is responsible for implementing the Maritime Transportation Security Act regulations – legislation that enhances security at ports, facilities and vessels nationwide by ensuring uniform standards of security exists throughout our U.S. port environment. Under the leadership of the Department of Homeland Security, initiatives such as Project SeaHawk will continue to be evaluated on their merits, and America's ports made safer.

Note: The Project SeaHawk unobligated balance rescission is proposed as a one-time reduction for FY 2007.

UNITED STATES ATTORNEYS
DECISION UNIT RESTRUCTURING CROSSWALK
(Dollars in Thousands)

<u>Current Decision Unit Structure</u> <u>Comparison by activity and program</u>	2006 Enacted (w/ Rescissions and Supplemental)			New Decision Unit Structure								
	Perm Pos.	FTE	Amount	Criminal Litigation			Civil Litigation			Legal Education		
				Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Criminal Litigation.....	7,754	7,757	\$1,205,726	7,923	7,949	\$1,234,784	0	0	\$0	0	0	\$0
2. Civil Litigation.....	2,091	2,166	328,050	0	0	0	2,136	2,219	335,956	0	0	0
3. Legal Education.....	38	39	17,825	0	0	0	0	0	0	38	39	17,825
4. Management & Administration	214	245	36,964	0	0	0	0	0	0	0	0	0
Total.....	10,097	10,207	1,588,565	7,923	7,949	1,234,784	2,136	2,219	335,956	38	39	17,825
Reimbursable FTE.....	0	1,424	0	0	1,273	0	0	151	0	0	0	0
Grand Total.....	10,097	11,631	1,588,565	7,923	9,222	1,234,784	2,136	2,370	335,956	38	39	17,825