

FOOD AND DRUG ADMINISTRATION

User Fee History
(Dollars in Thousands)

User Fees - Appropriations

	FY 1998		FY 1999		FY 2000 Final		FY 2001 Current		FY 2002 Request	
	Appropriation		Appropriation		Appropriation		Estimate			
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
Reauthorization										
PDUFA:										
- Human Drugs	467	\$84,648	504	\$88,003	620	\$97,053	702	\$99,298	722	\$106,188
- Biologics	192	26,606	179	28,959	204	31,385	253	32,154	253	35,344
- Other Activities	41	5,867	346	9,514	127	11,353	127	11,961	127	13,944
- GSA Rent	0	0	0	5,428	0	5,643	0	5,860	0	6,240
Subtotal, PDUFA	700	117,121	729	131,904	951	145,434	1,082	149,273	1,102	161,716
MQSA - Medical Devices	53	13,965	50	14,385	50	14,817	50	15,128	50	15,590
Subtotal, Reauthorization	753	131,086	799	146,289	1,001	160,251	1,132	164,401	1,152	177,306
Existing										
Certification	36	4,654	35	3,764	35	3,877	38	4,492	38	4,681
Export Certification	8	2,000	8	1,000	13	1,030	13	1,500	13	1,500
Subtotal, Existing	44	6,654	43	4,764	48	4,907	51	5,992	51	6,181
Proposed:										
Foods	---	---	---	---	---	---	0	0	26	8,100
Drugs									5	1,500
Biologics									2	700
Animal Drugs									2	700
Devices							0	0	12	3,700
Food Exprot Certification	---	---	---	---	---	---	0	0	23	5,300
Subtotal, Proposed	0	0	0	0	0	0	0	0	70	20,000
Total, FDA	797	\$137,740	842	\$151,053	1,049	\$165,158	1,183	\$170,393	1,273	\$203,487

User Fees - Obligations

	FY 1998 Actual		FY 1999 Actual		FY 2000 Actual	
	FTE	\$	FTE	\$	FTE	\$
PDUFA:						
- Human Drugs	470	\$63,069	610	\$77,876	671	\$95,696
- Biologics	186	27,533	198	29,342	211	34,584
- Other Activities	52	11,013	101	9,869	127	11,353
Subtotal, PDUFA	708	101,615	909	122,515	1,009	122,515
MQSA	50	11,518	50	13,373	48	12,767
Exports	0	682	13	1,315	12	1,344
Certification	33	4,601	32	7,511	33	4,447
Subtotal, MQSA/Cert/Export	83	\$16,801	95	\$22,199	93	\$18,558
Total, FDA	791	\$118,416	1,004	\$144,714	1,102	\$141,073

User Fees - Collections

	FY 1998 Actual	FY 1999 Actual	FY 2000 Current	FY 2001 Current	FY 2002 Request
	\$	\$	Estimate	Estimate	\$
Reauthorization					
PDUFA Collections	132,671	126,580	145,434	149,273	161,716
MQSA Collections	11,240	12,668	14,817	15,128	15,590
Subtotal, Reauthorization	143,911	139,248	160,251	164,401	177,306
Existing					
Certification	5,183	4,435	3,877	4,492	4,681
Export Certification	1,111	1,379	1,030	1,500	1,500
Subtotal, Existing	6,294	5,814	4,907	5,992	6,181
Proposed:					
Foods	---	---	---	13,650	8,100
Drugs					1,500
Biologics					700
Animal Drugs					700
Devices				5,833	3,700
Food Export Certification	---	---	---	12,700	5,300
Subtotal, Proposed	---	---	---	32,183	20,000
Total, FDA	\$150,205	\$145,062	\$165,158	\$202,576	\$203,487