

Fund for the Improvement of Postsecondary Education

Comprehensive Program

Grantee: P116B _____

Report: [Year] Annual Report

1. **PR/Award No.:**
2. **Program:**
Comprehensive Program
3. **Institutional Name & Address:**

4. **Project Title:**

5. **US Project Director / Contact Person:**

Name:

Title:

Address:

Phone:

Fax:

Email:

6. **Performance Reporting Period:**
FY _____
7. **Current Budget Period:**
8. **Authorized Representative:**

Name:

Title:

Phone:

I. Project Description

Project Title:

Abstract:

Online References:

Subject Categories:

Contacts:

Directors

II. Budget

Project Funds Awarded by FIPSE

	(1)Current Budget	(2)Expenditures	(3)Obligations & Projected Expenditures	(4)Estimated Balance
A. Administrative Costs				
1. Salaries				\$0
2. Benefits				\$0
3. Travel				\$0
4. Equipment				\$0
5. Materials				\$0
6. Consultants & Contracts				\$0
7. Other				\$0
B. Language Stipends (EC-US, US-Brazil projects only)				\$0
C. Mobility Stipends (EC-US, US-Brazil, North American projects only)				\$0
D. Indirect Costs				\$0
Total	\$0	\$0	\$0	\$0

Project Cost Share Totals Provided by Institution (and Partners if applicable)

	(1)Current Budget	(2)Expenditures	(3)Obligations & Projected Expenditures	(4)Estimated Balance
--	------------------------------	------------------------	--	---------------------------------

Total Cost Share

\$0

Budget Narrative:

III. Performance Information

1a Did you include a separate evaluation report for this project year? *(Note: first year projects should attach evaluation plan)*

Yes

No

1b If you answered "No", please explain when you expect to submit this document.

2a Was there a change in the project director this year?

Yes

No

2b If you answered "Yes" to question 2a, please write in the name and phone number of the new project director.

3a Is one of the stated objectives of your project to increase access to an institution, program, field, or discipline?

Yes

No

3b Whether it is a stated objective or not, has your project resulted in increased access to an institution, program, field, or discipline?

Yes

No

Too soon to say (annual reports only)

Not sure

If you answered "No" to question 3b, please go to question 4a.

3c Has increased access to an institution, program, field, or discipline become a sustained

activity at the end of the grant?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

4a Is one of the stated objectives of your project to increase student retention in an institution, program, field, or discipline?

- Yes
- No

4b Whether it is a stated objective or not, has your project resulted in increased student retention in an institution, program, field, or discipline?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

If you answered "No" to question 4b, please go to question 5a.

4c Has increased student retention in an institution, program, field, or discipline become a sustained activity at the end of the grant?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

5a Is one of the stated objectives of your project to control costs of, or produce cost savings in, higher education?

- Yes
- No

5b Whether it is a stated objective or not, has your project resulted in cost control or cost savings in any way?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

If you answered "No" to question 5b, please go to question 6a.

5c Please provide examples of the cost control or cost savings brought about by your project:

5d Has cost control or cost savings become a sustained activity at the end of the grant?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

6a Is one of the stated objectives of your project to train faculty or staff?

- Yes
- No

6b Whether it is a stated objective or not, has your project trained faculty or staff?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

If you answered "No" to question 6b, please go to question 7a.

6c If you answered "Yes" to question 6b, has faculty or staff training become a sustained activity at the end of the grant?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

7a Is one of the stated objectives of your project to improve student learning?

- Yes
- No

7b Whether it is a stated objective or not, has your project improved student learning?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

If you answered "No" to question 7b, please go to question 8a.

7c Briefly explain how your project improved student learning and how you measured this improvement:

7d Have the activities in your project that improve student learning become sustained at the end of the grant?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

8a Has your project involved the implementation of an innovative practice in postsecondary education?

- Yes
- No

If you answered "No" to question 8a, please go to question 9.

8b Briefly describe the innovation:

8c Will this innovative practice be sustained at the end of the grant?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

8d Have any other institutions or organizations expressed interest in using this innovative practice?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

If you answered "No" to question 8d, please go to question 9.

8e How many institutions expressed interest in using this innovative practice since the beginning of the grant?

Total: _

8f Has the innovation been used at a site (campus or organization) other than at the grantee organization?

- Yes
- No
- Too soon to say (annual reports only)
- Not sure

If you answered "No" to question 8f, please go to question 9.

8g How many institutions or organizations have used this innovation since the beginning of the grant?

Total: _

9 How many institutions or organizations were involved at the beginning of the project, including the grantee?

Total: _

10a Have any additional institutions or organizations become involved in the project since the beginning of the grant?

- Yes
- No

If you answered "No" to question 10a, please go to question 11a.

10b How many additional institutions have become involved in the project since the beginning of the grant?

Additional number: _

11a Have any institutions or organizations expressed interest in materials or other results of the project?

- Yes
- No

If you answered "No" to question 11a, please go to question 12.

11b How many institutions or organizations expressed interest in materials or other results of the project?

Total: _

12 Did your project receive or involve any of the following since the beginning of the grant?
(check all that apply)

- On-going costs included in operating budget
- New courses officially approved (but not yet described in catalog)
- New programs officially approved (but not yet described in catalog)
- New courses described in institutional catalog
- New programs described in institutional catalog
- Changes in curriculum
- Changes in the approaches to teaching
- Changes in written institutional policies or procedures
- New courses offered for credit
- Additional faculty FTE added to operating budget through non-FIPSE funds
- Additional staff FTE added to operating budget through non-FIPSE funds
- Not applicable
- Other (Please write in other)

13a Has your project received any additional funding (external or internal) since the beginning of the project?

- Yes
- No

If you answered "No" to question 13a, please go to question 14a.

13b What kind of additional funding has it received? (check all that apply)

- Additional in-kind contribution
- Additional institutional funding
- Additional federal funding
- Additional state funding
- Additional funding from for-profit firm
- Additional funding from private foundation
- Other (Please write in other)

14a Has your project received any press coverage since the beginning of the project?

- Yes
- No

If you answered "No" to question 14a, please go to question 15a.

14b Please indicate the kind of press coverage your project has received. (check all that apply)

- International media coverage

- National media coverage
- Local media coverage
- Institutional/organizational publication
- National association or trade association publication
- Other

15a Has your project won any awards since the beginning of the grant?

- Yes
- No

If you answered "No" to question 15a, please go to question 16.

15b Please write in the name, date, source, and, if applicable, the amount of each award.

16 Please list the kinds of activities, products, and resources resulting from your project since the beginning of the grant. *(Check all that apply)*

- Project-based conferences or symposia
- Conference presentations
- Course modules
- Project-specific Web site
- Textbooks
- Software programs
- Conference proceedings
- Books
- Video materials
- Guides and handbooks
- Printed course materials
- Web-based course materials
- Technical reports
- Journal articles
- CD-ROMs/DVDs
- Other (Please write in other)

17 Please rate the quality of FIPSE's service to you and other project staff. *(telephone discussions, e-mails, advising on technical and financial issues, evaluation, Web resources)*

- Superior
- Very satisfactory
- About average
- Somewhat unsatisfactory
- Very poor

18 Please rate your satisfaction with the FIPSE Project Directors' Meeting in helping you and your staff. *(Check all that apply)*

- Superior
- Very satisfactory
- About average
- Somewhat unsatisfactory
- Very poor
- Was unable to attend this year

19 Please comment on the helpfulness of FIPSE's service.

IV. Report Files (Project Narrative, Evaluation Information, and other documents)