

**Customer Meetings and Rate Adjustment Schedule for firm power,
transmission and ancillary services**

Effective Date: October 1, 2008

Task	Date	Notes
Annual Customers Rates Meeting	June 19, 2007	
Informal Rates Meeting	August 21, 2007	Using 2009 WPR and updates on estimates and security costs.
2 nd Informal Rates Meeting	October 10, 2007	SHP levels and purchase power costs
Prepare FRN Proposal for firm power rate	Completed by November 5, 2007	
Proposal package sent out for review	November 5, 2007	OGC, PMLO, PM Advisor , Rates Managers, CSO POE, Corp Comm
Review complete	November 19, 2007	
FRN Proposal published	January 4, 2008	Normally at least 30 days before the Public Information Forum and 90 days before the end of the comment period.
Letter to customers with brochure and FRN Proposal	January 11, 2008	Once Administrator has signed the proposal it can be given to the Customers. Give copy to Power Marketing Advisor , A0020.
Public Information Forum	February 5, 2008	Normally at least 30 days before the Public Comment Forum.
Public Comment Forum	March 4, 2008	Normally 30 days after the Public Information Forum
Extension of the Comment and Consultation FRN sent to the Administrator for review and signature	March 14, 2008	

Extension of the Comment and Consultation FRN published	March 19, 2008	
Public Information Forum	April 10, 2008	2 nd Public Information Forum
Public Comment Forum	April 10, 2008	2 nd Comment Forum
Comment period closes	May 5, 2008	Normally 90 days from publication of FRN proposal.
Send out draft final FRN package for review	May 30, 2008	Normally a 2-week turn around. OGC, PMLO, PM Advisor , Rates Managers
Development of FERC Statements	June 17, 2008	Should be included in rate package to Rates Managers.
Meet with Rate Managers	June 30, 2008	
Rate Manager review complete	July 3, 2008	
Final Review complete and transmittal to CSO	July 18, 2008	Should allow for a 2-week review time.
CSO Review complete, Administrator approval and transmittal to PMLO	August 1, 2008	Should be 45 days from the effective date.
FERC statements and Record of Decision sent to PMLO	August 8, 2008	Within two weeks after sent to PMLO.
Deputy Secretary approves and FRN is published	August 27, 2008	Needs to be signed at least 30 days before effective date.
Lessons Learned Conference Call	September 3, 2008	A week at the latest from the time of publication
Effective date	October 1, 2008	