

PROGRAM FINANCIAL SUMMARY

October 14, 2005

| FY 2003-2005* | | | |
|---------------------------------------|---|---------------|----------------------------------|
| Implementing Partner | Sector | Regions | Obligation |
| Reconstruction USAID/ANE | | | Subtotal: \$4,020,948,993 |
| Abt Associates | Health | Countrywide | \$23,031,886 |
| AFCAP | Logistics | Countrywide | \$91,500,000 |
| America's Development Foundation | Civil Society | Countrywide | \$42,880,157 |
| Army Corps of Eng. | Architecture and Engineering Services | Countrywide | \$38,086,393 |
| BearingPoint | Economic Governance | Countrywide | \$79,583,885 |
| BearingPoint | Economic Governance II | Countrywide | \$103,500,000 |
| Bechtel | Airports, buildings, power, railroads, roads, bridges, port, water and sanitation | Countrywide | \$1,029,833,259 |
| Bechtel | Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital | Countrywide | \$1,319,911,678 |
| CAII | Education | Countrywide | \$56,503,000 |
| CAII | Education II | Countrywide | \$51,809,000 |
| CEPPS I | Iraq Governing Council | Countrywide | \$675,000 |
| CEPPS II | Domestic Observation/Vote | Countrywide | \$68,595,000 |
| CEPPS III | Voter Education | Countrywide | \$45,310,000 |
| CEPPS IV | Elections Administration Support | Countrywide | \$41,000,000 |
| Community Action Program | Development in impoverished communities | Countrywide | \$258,820,000 |
| DAI | Marshlands | South | \$4,000,000 |
| DAI | Agriculture | Countrywide | \$101,352,912 |
| Logenix | Health | North/Central | \$108,506 |
| Louis Berger | Vocational Education | Countrywide | \$30,016,115 |
| Louis Berger | Private Sector Development II | Countrywide | \$95,000,000 |
| MACRO Int'l. | Health | Countrywide | \$22,015,750 |
| Partnership for Child Healthcare | Health | Countrywide | \$2,000,000 |

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| Implementing Partner | Sector | Regions | Obligation |
| RTI | Local Governance | Countrywide | \$241,910,757 |
| RTI | Local Governance II | Countrywide | \$85,000,000 |
| RTI | Health Training | Countrywide | \$22,000,000 |
| SkyLink | Airport Management | Bag., Bas., Mos. | \$27,200,000 |
| SSA | Port Management | Umm Qasr | \$14,318,985 |
| UNDP | Trust Fund Contribution | Countrywide | \$5,000,000 |
| UNESCO | Textbook Printing & Distribution: Math & Science | Countrywide | \$10,000,000 |
| UNICEF | Health, Water and Sanitation | Countrywide | \$36,700,000 |
| UNICEF | Education | Countrywide | \$19,600,000 |
| University Partners | <ul style="list-style-type: none"> The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston and Oxford The Human Rights Institute, DePaul University College of Law and Italy's International Institute of Higher Studies in Criminal Sciences University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron University and Langston University | Countrywide | \$20,730,000 |
| VEGA | Business Skills Training | Countrywide | \$12,089,702 |
| VFH | Elections Support | Countrywide | \$1,000,000 |
| WHO | Strengthen Health System | Countrywide | \$10,000,000 |
| WHO | Health | Countrywide | \$4,808,858 |
| World Bank | Trust Fund Contribution | Countrywide | \$5,000,000 |
| Yankee Group | Telecoms Planning | Countrywide | \$58,150 |
| Emergency Relief USAID/DCHA/OFDA..... | | | Subtotal: \$182,794,981 |
| ACTED | Water and sanitation, health/hygiene, education | Eastern Iraq | \$2,995,793 |
| Administrative | Administrative Costs | Countrywide | \$8,991,845 |
| AirServ | Logistics | Countrywide | \$5,309,876 |
| ARC | Capacity Building | Central and Southern Iraq | \$537,746 |
| CARE | IDP Assistance, Quick-impact Projects, Water and Sanitation, Health, Emergency Relief Commodities | Countrywide | \$9,043,148 |
| The Cuny Center | Research Studies | Countrywide | \$40,260 |
| GOAL | Coordination, Nutrition | Al Muthanna' and Dhi Qar | \$1,507,900 |
| InterAction | Coordination | Countrywide | \$92,860 |
| IDA | Health | Countrywide | \$1,318,437 |

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|--|---|---------------------------|--------------------------------|
| Implementing Partner | Sector | Regions | Obligation |
| IMC | Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity Building | Countrywide | \$34,832,887 |
| IOM | IDP Assistance | Central and Southern Iraq | \$18,892,470 |
| IRC | IDP Assistance, Health, Water and Sanitation | Countrywide | \$8,000,411 |
| IRD | IDP Assistance, Health, Water and Sanitation, Livelihoods, Emergency Relief Commodities | Northern and Central Iraq | \$17,076,190 |
| Logistics | Emergency Relief Commodities and USAID/DART Support | Countrywide | \$22,771,653 |
| Mercy Corps | IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation | Countrywide | \$25,251,114 |
| SCF/US | Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation | Countrywide | \$8,638,652 |
| UNICEF | Health, Nutrition, Water and Sanitation | Countrywide | \$4,000,000 |
| OCHA | Coordination and Information | Countrywide | \$1,200,000 |
| USAID/Jordan | Support for Emergency Water Activities | Countrywide | \$500,000 |
| WFP | Food Security, Logistics | Countrywide | \$5,000,000 |
| World Vision | Health, Logistics, Emergency Relief , Water and Sanitation | Countrywide | \$6,793,739 |
| USAID/DCHA/FFP..... | | | Subtotal: \$425,571,000 |
| WFP | Operations | Countrywide | \$45,000,000 |
| WFP | Emerson Trust—81,500 MT | Countrywide | \$40,337,000 |
| WFP | P.L. 48– Title II emergency food commodities—163,820 MT | Countrywide | \$140,234,000 |
| WFP | Regional Purchase—330,000MT | Countrywide | \$200,000,000 |
| USAID/DCHA/OTI..... | | | Subtotal: \$382,624,680 |
| Administrative | Administrative Costs | Countrywide | \$10,667,224 |
| IOM | Iraq Transition Initiative | Countrywide | \$6,462,167 |
| DAI | Iraq Transition Initiative | Countrywide | \$354,500,376 |
| Internews | Media | Countrywide | \$160,359 |
| Radio SAWA | Media | Countrywide | \$400,000 |
| NDI/IRI | National Governance | Countrywide | \$650,000 |
| IFES | National Governance | Countrywide | \$1,042,315 |
| ICNL | Civil Society | Countrywide | \$39,238 |
| Spa War** | Inter-Ministry Communications | Countrywide | \$8,703,001 |
| TOTAL USAID ASSISTANCE TO IRAQ FROM 2003-2005 | | | \$5,011,939,654 |

* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.

** For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.