

# Financial Summary

*FY 2003-2005\**

<i>Implementing Partner</i>	<i>Sector</i>	<i>Regions</i>	<i>Obligation</i>
<b>RECONSTRUCTION</b>			
<b>USAID/ANE.....</b>			<b>Subtotal: \$3,642,451,337</b>
Abt Associates	Health	Countrywide	\$23,031,886
AFCAP	Logistics	Countrywide	\$91,500,000
Army Corps of Engineers	Architecture and Engineering services	Countrywide	\$31,328,264
BearingPoint	Economic Governance	Countrywide	\$79,583,885
BearingPoint	Economic Governance II	Countrywide	\$35,000,000
Louis Berger Group	Vocational Education	Countrywide	\$27,200,000
Louis Berger Group	Private Sector Development II	Countrywide	\$12,636,115
Bechtel National	Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation	Countrywide	\$1,029,833,259
Bechtel National	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,443,359,782
Community Action Program	Development in impoverished communities	Countrywide	\$155,580,000
DAI	Marshlands	Dhi Qar Al Basrah Maysan	\$4,000,000
DAI	Agriculture	Countrywide	\$11,352,912
Fed Source	Personnel Support	Countrywide	\$300,000
IRG	Reconstruction Support	Countrywide	\$51,698,152
RTI	Local Governance	Countrywide	\$236,911,000
America's Development Foundation	Civil Society	Countrywide	\$42,880,157
CAII	Education	Countrywide	\$56,503,000
CAII	Education II	Countrywide	\$51,809,000
CEPPS	Education Activities in Support of Electoral Processes	Countrywide	\$18,725,000
CEPPS	Iraq Governing Council	Countrywide	\$675,000



**USAID**

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CEPPS	Transitional Government	Countrywide	\$20,700,000
CEPPS	Voter Education, Domestic Observation and Conflict Resolution	Countrywide	\$23,000,000
CEPPS	Elections Administration Support	Countrywide	\$40,000,000
UNICEF	Health, Water, and Sanitation	Countrywide	\$36,700,000
UNICEF	Education	Countrywide	\$19,600,000
UNESCO	Textbook Printing and Distribution: Math and Science	Countrywide	\$10,000,000
WHO	Strengthen Health System	Countrywide	\$10,000,000
SSA	Port Management	Umm Qasr	\$14,318,985
SkyLink	Airport Management	Baghdad, Al Basrah, Mosul	\$27,200,000
MSI	Monitoring and Evaluation	Countrywide	\$5,038,772
CHF International	Monitoring and Evaluation	Countrywide	\$461,228
University Partners	<ul style="list-style-type: none"> <li>• The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford</li> <li>• The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences</li> <li>• University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut</li> <li>• Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources</li> <li>• University of Oklahoma, Oklahoma State University, Cameron University, and Langston University</li> </ul>	Various universities countrywide	\$20,730,000
Yankee Group	Telecoms Planning	Countrywide	\$58,150
VEGA	Business Skills Training	Countrywide	\$12,089,702
UNDP	Trust Fund Contribution	Countrywide	\$5,000,000
World Bank	Trust Fund Contribution	Countrywide	\$5,000,000
<b>EMERGENCY RELIEF</b>			
<b>USAID/DCHA/OFDA.....</b>			<b>\$114,688,229</b>
Administrative	Administrative Costs	Countrywide	\$7,633,952
AirServ	Logistics	Countrywide	\$5,309,876
ARC	Capacity building	Al Basrah	\$537,746
CARE	IDP Assistance, Quick-impact projects, Water and Sanitation, Health, Emergency Relief Commodities	Countrywide	\$9,043,148
The Cuny Center	Research studies	Countrywide	\$40,260
GOAL	Coordination, Nutrition	Al Muthanna'	\$1,507,900



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InterAction	Coordination	Kuwait City	\$92,860
IDA	Health	Countrywide	\$1,318,437
IMC	Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity building	Countrywide	\$17,952,898
IOM	IDP Assistance, Coordination	Countrywide	\$6,545,780
IRC	IDP Assistance, Health, Water and Sanitation	Countrywide	\$8,000,411
Logistics	Emergency Relief Commodities and USAID/DART Support	Countrywide	\$22,553,653
Mercy Corps	IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation	Countrywide	\$8,699,786
SCF/US	Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation	Countrywide	\$7,957,783
UNICEF	Health, Nutrition, Water and Sanitation	Countrywide	\$4,000,000
OCHA	Coordination and Information	Countrywide	\$1,200,000
USAID/Jordan	Support for Emergency Water Activities	Countrywide	\$500,000
WFP	Food Security, Logistics	Countrywide	\$5,000,000
World Vision	Health, Logistics, Emergency Relief Commodities, Water/ Sanitation	Countrywide	\$6,793,739
<b>USAID/DCHA/FFP.....</b>			<b>\$425,571,000</b>
WFP	Operations	Countrywide	\$45,000,000
WFP	Emerson Trust – 81,500 MT	Countrywide	\$40,337,000
WFP	P.L. 480 Title II emergency food commodities – 163,820 MT	Countrywide	\$140,234,000
WFP	Regional Purchase – 330,000 MT	Countrywide	\$200,000,000
<b>USAID/DCHA/OTI.....</b>			<b>\$218,065,768</b>
Administrative	Administrative Costs	Countrywide	\$9,798,155
IOM	Iraq Transition Initiative	Countrywide	\$6,462,167
DAI	Iraq Transition Initiative	Countrywide	\$190,810,533
Internews	Media	Countrywide	\$160,359
Radio SAWA	Media	Countrywide	\$400,000
NDI/IRI	National Governance	Countrywide	\$650,000
IFES	National Governance	Countrywide	\$1,042,315
ICNL	Civil Society	Countrywide	\$39,238
Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001
<b>TOTAL USAID ASSISTANCE TO IRAQ FROM 2003-2005.....</b>			<b>\$4,400,776,334</b>

\* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.

\*\* For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.



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