PROGRAM FINANCIAL SUMMARY_

Implementing Partner	Sector	Regions	Obligation	
Reconstruction USAID/ANE				
Abt Associates	Health	Countrywide	\$23,031,886	
AFCAP	Logistics	Countrywide	\$85,140,758	
America's Develop- ment Foundation	Civil Society	Countrywide	\$60,880,157	
Army Corps of Eng.	Architecture and Engineering Services	Countrywide	\$28,644,356	
BearingPoint	Economic Governance	Countrywide	\$79,583,885	
BearingPoint	Economic Governance II	Countrywide	\$146,692,653	
Bechtel	Airports, buildings, power, railroads, roads, bridges, port, water and sanitation	Countrywide	\$1,029,833,259	
Bechtel	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,263,411,678	
CAII	Education	Countrywide	\$56,503,000	
CAII	Education II	Countrywide	\$51,809,000	
CEPPS I	Iraq Governing Council	Countrywide	\$675,000	
CEPPS II	Domestic Observation/Vote	Countrywide	\$68,595,000	
CEPPS III	Voter Education	Countrywide	\$45,310,000	
CEPPS IV	Elections Administration Support	Countrywide	\$51,000,000	
Community Action Program (CAP I)	Development in impoverished communities	Countrywide	\$271,370,000	
CAP II	Development in impoverished communities	Countrywide	\$50,011,168	
DAI	Marshlands	South	\$4,000,000	
DAI	Agriculture	Countrywide	\$101,352,912	
Futures Group	Health	Countrywide	\$30,000	
Logenix	Health	North/Central	\$108,500	
Louis Berger	Vocational Education	Countrywide	\$25,802,342	
Louis Berger	Private Sector Development II	Countrywide	\$105,127,153	
MACRO Int'l.	Health	Countrywide	\$2,000,000	
Partnership for Child Healthcare	Health	Countrywide	\$2,000,000	

PROGRAM FINANCIAL SUMMARY_

FY 2003-200	06		
Implementing Partner	Sector	Regions	Obligation
RTI	Local Governance	Countrywide	\$241,910,757
RTI	Local Governance II	Countrywide	\$175,448,047
RTI	Health Training	Countrywide	\$22,015,750
SkyLink	Airport Management	Bag., Bas., Mos.	\$27,200,000
SSA	Port Management	Umm Qasr	\$14,318,985
UNDP	Trust Fund Contribution	Countrywide	\$5,000,000
UNESCO	Textbook Printing & Distribution: Math & Science	Countrywide	\$10,000,000
UNICEF	Health, Water and Sanitation	Countrywide	\$36,700,000
UNICEF	Education	Countrywide	\$19,600,000
University Partners	 The Research Foundation of the State University of New York/ Stony Brook and the Universities of Chicago, Boston and Oxford The Human Rights Institute, DePaul University College of Law and Italy's International Institute of Higher Studies in Criminal Sciences University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources University of Oklahoma, Oklahoma State University, Cameron University and Langston University 	Countrywide	\$20,730,000
VEGA	Business Skills Training	Countrywide	\$12,089,702
VFH	Elections Support	Countrywide	\$999,926
WHO	Strengthen Health System	Countrywide	\$10,000,000
WHO	Health	Countrywide	\$4,808,858
World Bank	Trust Fund Contribution	Countrywide	\$5,000,000
Yankee Group	Telecoms Planning	Countrywide	\$58,150
Emergency Reli		Subtotal	: \$191,709,153
ACTED	Water and sanitation, health/hygiene, education	Eastern Iraq	\$2,995,793
Administrative	Administrative Costs	Countrywide	\$9,278,017
AirServ	Logistics	Countrywide	\$5,309,876
ARC	Capacity Building	Central and Southern Iraq	\$537,746
CARE	IDP Assistance, Quick-impact Projects, Water and Sanitation, Health, Emergency Relief Commodities	Countrywide	\$9,043,148
The Cuny Center	Research Studies	Countrywide	\$40,260
GOAL	Coordination, Nutrition	Al Muthanna' and Dhi Qar	\$1,507,900
InterAction	Coordination	Countrywide	\$92,860
IDA	Health	Countrywide	\$1,318,437

PROGRAM FINANCIAL SUMMARY_

ing Partner Health, IDP Assistance, Food Security, Nutrition, Water and Sanitation, Capacity Building Countrywide \$38,332,883 IOM IDP Assistance Central and Southern Iraq \$20,642,476 IRC IDP Assistance, Health, Water and Sanitation Countrywide \$80,000,417 IRD IDP Assistance, Health, Water and Sanitation, Livelihoods, Emergency Relief Commodities Northern and Central Iraq \$17,676,190 Logistics Emergency Relief Commodities and USAID/DART Support Countrywide \$22,771,655 Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Water and Sanitation Countrywide \$27,001,112 SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation Countrywide \$8,638,655 UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,000 OCHA Coordination and Information Countrywide \$500,000 WFP Food Security, Logistics Countrywide \$5,000,000 WFP Food Security, Logistics Countrywide \$6,793,733 USAID/DCHA/FFP Subtotal: \$425,571,00 \$45,000,000	Implement-	Sector	Regions	Obligation
IOM IDP Assistance Central and Southern Iraq IRC IDP Assistance Countrywide \$8,000,411 IRC IDP Assistance, Health, Water and Sanitation Countrywide \$8,000,411 IRD IDP Assistance, Health, Water and Sanitation, Livelihoods, Emergency Relief Commodities			Regions	Obligation
IRC IDP Assistance, Health, Water and Sanitation Countrywide \$8,000,411 IRD IDP Assistance, Health, Water and Sanitation, Live-lihoods, Emergency Relief Commodities Logistics Emergency Relief Commodities and USAID/DART Support Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,000 OCHA Coordination and Information Countrywide \$1,200,000 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,000 WFP Food Security, Logistics Countrywide \$5,000,000 World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP. SUBSTITUTE Health, Logistics, Emergency Relief , Water and Sanitation WFP Operations Countrywide \$4,000,000 WFP Emerson Trust—81,500 MT Countrywide \$40,000,000 WFP Emerson Trust—81,500 MT Countrywide \$40,000,000 WFP P.L. 48—Title II emergency food commodities— 163,820 MT Countrywide \$40,037,000 USAID/DCHA/OTI. Subtotal: \$418,587,761 Administrative Administrative Costs Countrywide \$6,462,161 DAI Iraq Transition Initiative Countrywide \$6,000,000 WEALD Administrative Media Countrywide \$110,035 Radio SAWA Media Countrywide \$400,000 IFES National Governance Countrywide \$110,023,313 ICNL Civil Society Countrywide \$400,000 Fountrywide \$10,042,313 ICNL Civil Society Countrywide \$400,000 Countrywide \$10,042,313 ICNL Civil Society S39,236	IMC	•	Countrywide	\$38,332,887
IRD IDP Assistance, Health, Water and Sanitation, Live-lihoods, Emergency Relief Commodities Emergency Relief Commodities and USAID/DART Support Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,000 OCHA Coordination and Information USAID/Jordan Support for Emergency Water Activities WFP Food Security, Logistics World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FP Subtotal: \$425,571,000 WFP Operations WFP Emerson Trust—81,500 MT WFP Regional Purchase—330,000MT WFP Regional Purchase—330,000MT Countrywide \$11,630,312 IDM Iraq Transition Initiative Administrative Administrative Costs Countrywide \$41,630,312 Internews Media Countrywide \$40,037,037 IEAN Countrywide \$41,630,312 ICNL Civil Society Countrywide \$41,630,312 Countrywide \$6,462,162 Countrywide \$40,000,000 Countrywide \$6,462,162 Countrywide \$6,462,162 Countrywide \$6,662,162 C	IOM	IDP Assistance		\$20,642,470
Logistics Emergency Relief Commodities Countrywide \$22,771,655 Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation Countrywide \$27,001,114 SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation Countrywide \$8,638,655 UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,000 OCHA Coordination and Information Countrywide \$1,200,000 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,000 WFP Food Security, Logistics Countrywide \$5,000,000 World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP. Subtotal: \$425,571,000 WFP Operations Countrywide \$40,037,000 WFP Emerson Trust—81,500 MT Countrywide \$40,337,000 WFP Regional Purchase—330,000MT Countrywide \$200,000,000 USAID/DCHA/TI. Subtotal: \$418,587,761 Administrative Administrative Costs Countrywide \$6,462,165 DAI Iraq Transition Initiative Countrywide \$40,035,310 Internews Media Countrywide \$40,035,310 Internews Media Countrywide \$40,035,310 IFES National Governance Countrywide \$400,031,310 Countrywide \$6,600,035 Countrywide \$6,000,310 Countrywide \$6,000,310 Countrywide \$6,000,310 Sanitation Countrywide \$6,000,310 Countrywide \$6,000,310 Sanitation Countrywide \$6,000,310	IRC	IDP Assistance, Health, Water and Sanitation	Countrywide	\$8,000,411
Support Mercy Corps IDP Assistance, Health, Emergency Relief Commodities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide S4,000,000 CCHA Coordination and Information Countrywide S500,000 WFP Food Security, Logistics Countrywide S500,000 WFP Food Security, Logistics Countrywide S500,000 WFP Food Security, Logistics Countrywide S6,793,733 WAID/DCHA/FFP Subtotal: \$425,571,00 WFP Operations Countrywide S400,000,000 WFP Emergency Relief, Water and Sountrywide S40,000,000 WFP Countrywide S445,000,000 WFP Emerson Trust—81,500 MT Countrywide S140,234,000 WFP P.L. 48—Title II emergency food commodities— 163,820 MT WFP Regional Purchase—330,000MT Countrywide S140,0234,000 USAID/DCHA/OTI Subtotal: \$418,587,761 Administrative Administrative Costs Countrywide S11,630,312 IOM I raq Transition Initiative Countrywide S140,035,037 Internews Media Countrywide S140,035,037 Radio SAWA Media Countrywide S140,035,037 IFES National Governance Countrywide S1,042,318 ICNL Civil Society Countrywide S1,042,318	IRD			\$17,676,190
modities, Shelter, Water and Sanitation SCF/US Food Security, Health, IDP Assistance, Shelter, Nutrition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide S4,000,000 CCHA Coordination and Information Countrywide S1,200,000 USAID/Jordan Support for Emergency Water Activities Countrywide S5,000,000 WFP Food Security, Logistics Countrywide S5,000,000 World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP. Subtotal: \$425,571,000 WFP Operations Countrywide S40,000,000 WFP Emerson Trust—81,500 MT Countrywide S40,337,000 WFP P.L. 48—Title II emergency food commodities—163,820 MT WFP Regional Purchase—330,000MT Countrywide S4140,234,000 USAID/DCHA/OTI Subtotal: \$418,587,761 Administrative Administrative Administrative Costs Countrywide S418,587,761 Countrywide S418,587,761 Countrywide S40,000,000 USAID/DCHA/OTI Countrywide S40,000,000 USAID/DCHA/OTI Countrywide S418,587,761 Countrywide S418,587,761 Administrative Administrative Costs Countrywide S40,031 Countrywide S40,031 Countrywide S40,035 Radio SAWA Media Countrywide S400,000 NDI/IRI National Governance Countrywide S400,000	Logistics		Countrywide	\$22,771,653
trition, Emergency Relief Commodities, Water and Sanitation UNICEF Health, Nutrition, Water and Sanitation Countrywide \$4,000,000 OCHA Coordination and Information Countrywide \$1,200,000 USAID/Jordan Support for Emergency Water Activities Countrywide \$500,000 WFP Food Security, Logistics World Vision Health, Logistics, Emergency Relief , Water and Sanitation USAID/DCHA/FFP. Subtotal: \$425,571,000 WFP Operations WFP Operations WFP Emerson Trust—81,500 MT WFP P.L. 48—Title II emergency food commodities— 163,820 MT WFP Regional Purchase—330,000MT WFP Regional Purchase—330,000MT Countrywide \$200,000,000 USAID/DCHA/OTI Subtotal: \$418,587,766 Administrative Administrative Costs Countrywide \$11,630,312 IOM Iraq Transition Initiative DAI Iraq Transition Initiative Countrywide \$389,500,376 Internews Media Countrywide \$400,000 NDI/IRI National Governance Countrywide \$1,042,311	Mercy Corps		Countrywide	\$27,001,114
OCHA Coordination and Information Countrywide \$1,200,000 USAID/Jordan Support for Emergency Water Activities Countrywide \$5,000,000 WFP Food Security, Logistics Countrywide \$5,000,000 World Vision Health, Logistics, Emergency Relief , Water and Sanitation Countrywide \$6,793,730 USAID/DCHA/FFP. Subtotal: \$425,571,000 WFP Operations Countrywide \$45,000,000 WFP Emerson Trust—81,500 MT Countrywide \$40,337,000 WFP P.L. 48—Title II emergency food commodities— 163,820 MT Countrywide \$140,234,000 USAID/DCHA/OTI Subtotal: \$418,587,760 Administrative Administrative Costs Countrywide \$11,630,312 IOM Iraq Transition Initiative Countrywide \$6,462,160 DAI Iraq Transition Initiative Countrywide \$389,500,370 Internews Media Countrywide \$160,350 Radio SAWA Media Countrywide \$400,000 NDI/IRI National Governance Countrywide \$650,000 IFES National Governance Countrywide \$1,042,315 ICNL Civil Society Countrywide \$399,230	SCF/US	trition, Emergency Relief Commodities, Water and	Countrywide	\$8,638,652
USAID/Jordan Support for Emergency Water Activities Countrywide \$500,000 WFP Food Security, Logistics Countrywide \$5,000,000 World Vision Health, Logistics, Emergency Relief , Water and Sanitation Countrywide \$6,793,730 USAID/DCHA/FFP	UNICEF	Health, Nutrition, Water and Sanitation	Countrywide	\$4,000,000
WFP Food Security, Logistics Countrywide \$5,000,000 World Vision Health, Logistics, Emergency Relief , Water and Sanitation Subtotal: \$425,571,000 WFP Operations Countrywide \$45,000,000 WFP Emerson Trust—81,500 MT Countrywide \$40,337,000 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$140,234,000 USAID/DCHA/OTI Subtotal: \$418,587,760 Administrative Administrative Costs Countrywide \$11,630,312 IOM Iraq Transition Initiative Countrywide \$6,462,160 DAI Iraq Transition Initiative Countrywide \$389,500,370 Internews Media Countrywide \$160,350 Radio SAWA Media Countrywide \$400,000 NDI/IRI National Governance Countrywide \$650,000 IFES National Governance Countrywide \$1,042,318 ICNL Civil Society Countrywide \$39,238	ОСНА	Coordination and Information	Countrywide	\$1,200,000
World Vision Health, Logistics, Emergency Relief, Water and Sanitation Subtotal: \$425,571,000 WFP Operations Countrywide \$45,000,0000 WFP Emerson Trust—81,500 MT Countrywide \$40,337,0000 WFP P.L. 48—Title II emergency food commodities— 163,820 MT Countrywide \$200,000,0000 WFP Regional Purchase—330,000MT Countrywide \$200,000,0000 USAID/DCHA/OTI Subtotal: \$418,587,7640 Administrative Administrative Costs Countrywide \$11,630,312 IOM Iraq Transition Initiative Countrywide \$389,500,3760 Internews Media Countrywide \$160,3500 Radio SAWA Media Countrywide \$400,0000 NDI/IRI National Governance Countrywide \$650,0000 IFES National Governance Countrywide \$1,042,3150 COUNTRYWIDE \$10,0000 COUNTRY	USAID/Jordan	Support for Emergency Water Activities	Countrywide	\$500,000
Sanitation USAID/DCHA/FFP	WFP	Food Security, Logistics	Countrywide	\$5,000,000
WFP Operations Countrywide \$45,000,000 WFP Emerson Trust—81,500 MT Countrywide \$40,337,000 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$200,000,000 USAID/DCHA/OTI Subtotal: \$418,587,768 Administrative Administrative Costs Countrywide \$11,630,312 IOM Iraq Transition Initiative Countrywide \$389,500,376 Internews Media Countrywide \$389,500,376 Radio SAWA Media Countrywide \$400,000 NDI/IRI National Governance Countrywide \$650,000 IFES National Governance Countrywide \$1,042,315 ICNL Civil Society Countrywide \$39,238	World Vision		Countrywide	\$6,793,739
WFP Emerson Trust—81,500 MT Countrywide \$40,337,000 WFP P.L. 48— Title II emergency food commodities— 163,820 MT Countrywide \$200,000,000 USAID/DCHA/OTI Subtotal: \$418,587,768 Countrywide S11,630,312 IOM Iraq Transition Initiative Costs Countrywide S11,630,312 Internews Media Countrywide S160,350 Radio SAWA Media Countrywide S160,350 Rational Governance Countrywide S1,042,315 ICNL Civil Society Countrywide S39,238	USAID/DCHA/F	FP	Subto	otal: \$425,571,000
WFP P.L. 48- Title II emergency food commodities— 163,820 MT Countrywide \$140,234,000 Countrywide \$200,000,000 Countrywide \$200,000,000 Countrywide \$200,000,000 Countrywide \$418,587,768 Countrywide \$418,587,768 Countrywide \$11,630,312 Countrywide \$6,462,160 Countrywide \$6,462,160 Countrywide \$389,500,376 Countrywide \$160,350 Countrywide \$160,350 Countrywide \$400,000 Countrywide \$400,0	WFP	Operations	Countrywide	\$45,000,000
163,820 MT Countrywide \$200,000,000 USAID/DCHA/OTI	WFP	Emerson Trust—81,500 MT	Countrywide	\$40,337,000
USAID/DCHA/OTISubtotal: \$418,587,768AdministrativeAdministrative CostsCountrywide\$11,630,312IOMIraq Transition InitiativeCountrywide\$6,462,163DAIIraq Transition InitiativeCountrywide\$389,500,376InternewsMediaCountrywide\$160,356Radio SAWAMediaCountrywide\$400,000NDI/IRINational GovernanceCountrywide\$650,000IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	WFP		Countrywide	\$140,234,000
Administrative Administrative Costs IOM Iraq Transition Initiative Countrywide \$6,462,167 DAI Iraq Transition Initiative Countrywide \$389,500,376 Internews Media Countrywide \$160,356 Radio SAWA Media Countrywide \$400,000 NDI/IRI National Governance Countrywide \$650,000 IFES National Governance Countrywide \$1,042,315 ICNL Civil Society Countrywide \$39,238	WFP	Regional Purchase—330,000MT	Countrywide	\$200,000,000
IOMIraq Transition InitiativeCountrywide\$6,462,167DAIIraq Transition InitiativeCountrywide\$389,500,376InternewsMediaCountrywide\$160,359Radio SAWAMediaCountrywide\$400,000NDI/IRINational GovernanceCountrywide\$650,000IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	USAID/DCHA/C)TI	Subtota	I: \$418,587,768
DAIIraq Transition InitiativeCountrywide\$389,500,376InternewsMediaCountrywide\$160,356Radio SAWAMediaCountrywide\$400,000NDI/IRINational GovernanceCountrywide\$650,000IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	Administrative	Administrative Costs	Countrywide	\$11,630,312
InternewsMediaCountrywide\$160,350Radio SAWAMediaCountrywide\$400,000NDI/IRINational GovernanceCountrywide\$650,000IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	IOM	Iraq Transition Initiative	Countrywide	\$6,462,167
Radio SAWAMediaCountrywide\$400,000NDI/IRINational GovernanceCountrywide\$650,000IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	DAI	Iraq Transition Initiative	Countrywide	\$389,500,376
NDI/IRINational GovernanceCountrywide\$650,000IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	Internews	Media	Countrywide	\$160,359
IFESNational GovernanceCountrywide\$1,042,315ICNLCivil SocietyCountrywide\$39,238	Radio SAWA	Media	Countrywide	\$400,000
ICNL Civil Society Countrywide \$39,238	NDI/IRI	National Governance	Countrywide	\$650,000
	IFES	National Governance	Countrywide	\$1,042,315
Spa War** Inter-Ministry Communications Countrywide \$8,703,00	ICNL	Civil Society	Countrywide	\$39,238
	Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001

* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.