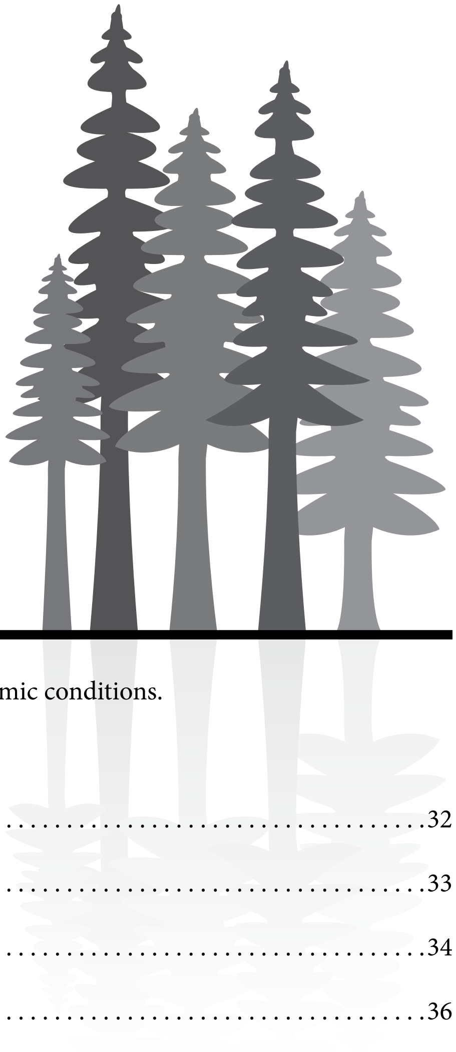
Appendix D
Socioeconomics



This appendix provides background on the analysis of socioeconomic conditions.

In this appendix:

Introduction 32

The Western Oregon Model 33

County Level Input/Output Models 34

Timber Assessment Market Model 36

Survey of Counties. 37

BLM Budget 37

Timber Program Costs 37

Introduction

The socioeconomic analysis describes the impacts of the alternatives in terms of:

- Employment – full time equivalent jobs by economic sector.
- Income – wages associated with employment.
- Payments to Counties – Counties' share of the revenues paid to BLM.
- BLM budget – Money spent for BLM personnel, services, equipment, etc.
- Contract costs – Money spent on contracting certain silvicultural costs.
- Present net value – Sum of discounted revenues and costs associated with the timber sale program.

Employment, income and payments to counties were calculated at the County level, for each of the eighteen O&C Counties. BLM budgets and contract costs were calculated at the BLM District level. The present net value was calculated for the entire planning area.

Process Overview

The OPTIONS model provided data about the volume and size of timber in each harvest unit, and the type of harvest (regeneration, partial cut, thinning). Historic BLM timber sale data were used to estimate species mix and log grade for each proposed harvest unit and values by grade and species. A stumpage value was estimated for each harvest unit, based on the volume and grade of timber, logging costs and average road costs. For the first decade, the estimated stumpage was reduced 3.5 percent based on an analysis of the market price impact of selling additional BLM timber. The adjusted estimated stumpage value formed the basis for calculating total BLM timber revenues and BLM payments to counties.

Harvest by county was allocated to specific manufacturing centers using the Western Oregon Model, described below. In addition, the Western Oregon Model projected the impact of additional BLM timber on the market price of timber, and the effect on private harvest levels. This model also projected the value of the products produced at each manufacturing center – data used in the county-level input output models.

County-level Input/Output (I/O) models were built for each of the O&C Counties, and calibrated to local economies based on field visits and additional research. Given the value of wood products production in each County, and the federal payments to each County, changes to employment and income were projected.

Changes to the BLM budget were estimated using a unit cost associated with timber harvest. Contractor costs were based on the amount and type of harvest specified by the OPTIONS model.

The present net value calculation is based on the stumpage values derived from the OPTIONS model for five decades, and the estimated cost of the BLM timber program.

Information about County budgets, how reliant each County is on BLM payments, and how each County spends the BLM payments was based on a survey of the 18 O&C Counties.

The following sections describe each of these processes in more detail. More complete descriptions can be found in the references.

The Western Oregon Model

The Western Oregon Model was developed at Oregon State University by Darius Adams and Greg Latta. It is used to analyze questions about timber supply, public policies and how markets might respond to changes in fundamental factors.

The Western Oregon Model has five basic components: (i) inventory data describing private lands; (ii) assumptions about likely future silvicultural regimes to be applied to those lands; (iii) projections of future timber yields under the several regimes; (iv) assumptions about changes in timberland area through gains or losses to other uses or owners; and (v) a model that projects future harvests based on inventory and other assumptions, applies the management regimes, and updates the inventory over time.

Inventory

The approach involved projecting and harvesting the plots in a simulation system designed to mimic actual growth and harvest. Inventories were brought to a common starting point (2003) using a harvest scheduling model that selected plots (condition classes in western Oregon) for harvest to maximize the present net worth of timber returns over the period from the inventory date to 2003. Simulated harvesting was constrained to mimic actual historical cut by year and owner at the county level. Cut by species group, period-to-period changes in harvest per acre, and the area partial cut were constrained at the half-state level (the finest scale for which historical data are available). In this process, tree lists from the original plots were updated using a version of the Forest Vegetation Simulator (Dixon 2003).

Management Intensity Classes

A Management Intensity Class is a regime of silvicultural activities applied over the life of a stand. In this analysis, stands are classified as either: (i) "existing," those that are part of the original inventory at the start of the projection, or (ii) "new," those that are regenerated during the projection. There are seven Management Intensity Classes for existing stands and eight for new stands.

Yield Projections

Yields for each Management Intensity Class in each stand were generated using one of three regional variants of the Forest Vegetation Simulator. It is assumed that, by ecoregion, the stems per acre and species composition in new naturally regenerated stands were the same as that derived from averages for all young stands from the Forest Inventory Analysis database.

Land Area Changes

It is assumed that the general direction of past area trends will continue over the next 15 years but at reduced rates. The recent historical gain in western Oregon's private base was small, and a constant timberland area for that region is assumed.

Market Model

Timber harvest is a measure of the processing activity on the supply side of the regional log market. A model of the western Oregon log market that explicitly recognizes the spatial dispersion of log processing facilities and the forested lands that supply logs was constructed. Demand is derived from lumber and plywood production and log exports, all of which are sensitive to the delivered price of logs. The supply of logs in the short term is based on private owners' decisions about harvest timing to optimize the value of their timber investments given stand growth and interest rates. In the longer term, it depends on management (silvicultural) investments because these are influenced by anticipated yield increments, management costs, interest rates, and price expectations.

Log processing is grouped into specific milling or processing centers in the region. Mills generate a demand for delivered logs at these centers, which varies with log price up to the point of capacity. Log demand would shift depending on product prices, technology, non-wood costs, and capacity. Capacity itself is not fixed but varies with product prices, equipment costs, depreciation, and interest rate. Potential sources of private log supply lie at various distances from the processing center and have varying cost characteristics depending on the types of forest management, logging conditions, haul distances, and the interest rate.

Additional Assumptions

In the projections, assumptions about future prices of products and of labor and "other" variable inputs were derived from the 2005 Resource Planning Act Timber Assessment Update (U.S. Forest Service 2005, Timber Assessment Update). Draft (last accessed 01/27/2006) available online at: www.fs.fed.us/pnw/about/programs/hnri/index.shtml

Harvest from public lands is determined by policies within the respective managing agencies and generally is not sensitive to log price over the five-year time interval used in this analysis. Consequently, public log supply is treated as exogenous and it is assumed that it will remain constant at recent (2000–2002) average levels throughout the projection. Alternative scenarios of BLM timber harvest were constructed by varying the exogenous levels of BLM cut according to the conditions of the scenario.

Public harvest is set at the county level in the model and the costs of moving logs from public lands to mills estimated using an average haul distance from each county to each milling center.

County Level Input/Output Models

Input/output models (I/O) are automated process models that scale national-level economic relationships to fixed-structure county databases. Critical input/output data was abstracted from published source data and active field surveys. Detailed outputs of the models are contained in the tables at the end of this appendix (See *Table D-3*). The general approach contains four analytical phases:

Collecting Secondary Economic Indicator Data for County Level

Those data sources form a large database for each separate county model. The data matrix is recalibrated from field survey data for key sectors such as wood products and major manufacturers. Data on unearned income, including transfer payments and property income comes from the U.S. Bureau of Economic Analysis' Regional Economic Information System database. Data on seasonal homes in the study area, population and household comes from the U.S. Census Bureau website and Portland State University. County-level wage rates are found in the Oregon Labor Market Information System (OLMIS).

Comparing Similar Data from Multiple Sources and Refining by Using Field Calibration

We received primary source records of BLM harvests, budget allocations and practices as well as historical payments to counties (BLM records, Association of O&C Counties Tabulation 10/5/2006, and USFS ASR payments to counties by national forest tabulation 12/22/2006). BLM payments were put in context to all county budget sources (Davis, Association of O&C Counties). We used secondary state historical data to establish the relative BLM harvest contribution (Lettman, Oregon Department of Forestry forest economist). Spatial log flows are proportioned based on an earlier flow survey (Jason Brandt, Montana Bureau of Business and Economic Research). For loggers, we gathered logger data (Oregon Department of Labor) , found discrepancies in association estimates (Oregon Association of Loggers) and logger safety records (Oregon Dept of Logger Safety), so we augmented these estimates from federal proprietor data (US Department of Commerce). Industrial production data came from numerous surveys and models. These estimates were tested and augmented by ForestEcon, Inc. field surveys. We used two sources of log using mill location and activities (Oregon State University), (Ehinger,. 2006, Western Oregon Wood Products Mill survey) which were later adjusted to compromise with other estimates (Western Oregon Model ibid).

Conducting Field Surveys for Detailed Data on Socioeconomic Conditions

Field interviews are augmented by follow-up telephone surveys. In each county, Dr. Dan Green, regional economist, and Maryann Green, resource biologist, both of Economic Analysis Systems contacted county government leaders, wood products industry employers, and businessmen in leading or potentially sensitive economic sectors. Their objective was to test the accuracy of secondary data, add detail to quantitative descriptions of each county's total economy and selective precision for expected critical sectors and ensure that revised data are generally acknowledged as accurate and representative.

Analysis of Data

The Timber Assessment Market Model provided regional estimates of stumpage price and owner harvest substitution estimates (Adams, Oregon State University). These estimates are used to estimate alternative payments to counties (Rasmussen, Mason, Bruce and Girard Inc). The Western Oregon timber model runs generate new spatial log use, and wood products production patterns by BLM alternative (Latta, Oregon State University).

Model Development Process

A field survey calibration of county economic data bases was used to build a unique selective precision spreadsheet Input/Output model. The Economic Analysis Systems modeling process is based on a unique resource economy representation technique (Robison, 1997). The methodology was developed for USDA-Forest Service spatially-sensitive community impact analyses where canned I/O models obscure or misrepresent impacts.

Establish Model Geography and Resolution

We chose a county level of resolution so that most O&C impacts would be captured. That required a set of 17 county models as we decided to represent counties where O&C lands were few, but that O&C operations had economic influences.

Develop County-Level Databases

A database for each of the models is first assembled from published, on-line data sources, and survey data collected in 2006. The county databases included employment, wage and salary earnings, total industry output, unearned income, seasonal home spending, population, households, commuting patterns, wage rates, residency, employment status, tax rates, and savings and consumption rates (marginal and average propensity to consume locally).

Construct Preliminary County Models

A preliminary county model for the model areas is constructed from the secondary data sources. Its content and structure are similar to that used by IMPLAN. Employment and earnings totals in the models are controlled to Regional Economic Information System totals for each county. Industrial output by industry for each of the county models was derived using employment/output ratios obtained from the respective county models. The Economic Analysis Systems approach used the "selective precision" approach (Richardson, 1972).With this approach, on-the-ground verification focuses on a select number of sectors that are expected to play a significant role in the analysis. Each of the county models is constructed using a combination of spreadsheet programs along with a mathematical software program, GAUSS (Aptech Systems Software) which handles complex mathematical operations.

Calibrate County Models

In general, data and relationships for sectors that play an important role in the local economy and that are a key component of the economic base were adjusted with on-the-ground verified data as appropriate.

Modify Export Base in Key Economic Sectors

Use of mechanical techniques typically results in local absorption of the output of a variety of local industries that export all of their output (i.e., an extreme case of underestimating exports). Export sales are adjusted based on survey data for all key sectors in the analysis (such as wood products) and other sectors such as agriculture that are principal components of the economic base.

Perform Sensitivity Analyses and Adjustments

Preliminary runs of the models using a range of input variables are undertaken to determine whether the model's projections of impacts were reasonable. This procedure focuses on the wood products sector of the county model. Multipliers from the model are also compared to multipliers developed by the U.S. Bureau of Economic Analysis Regional Input-Output Modeling multipliers and for IMPLAN models of the area and to a county model (Western Oregon).

Timber Assessment Market Model

The Timber Assessment Market Model focuses on the solid wood products sector and also provides the linkage between products markets (solid wood and pulpwood) and the timber inventory. Since its inception in the late 1970s, the model has undergone a number of extensions and revisions designed to improve the realism of its projections and the utility of its output to resource analysts and policymakers.

The Timber Assessment Market Model is a special model of the solid wood and timber inventory elements of the United States forest products sector and of softwood lumber and OSB production in Canada.

The Timber Assessment Market Model provides annual projections of volumes and prices in the solid wood products and sawtimber stumpage markets, and estimates of total timber harvest and inventory by geographic region for periods of up to 50 years.

The demand module for softwood solid wood products uses Spelter's diffusion analysis of demands for softwood lumber, softwood plywood, and oriented strand board/ waferboard. The current wood products supply module assumes that product output is obtained in fixed proportions to log input (the product recovery factor linkage) but in variable proportions to all other factors, implying that logs are separable from other inputs in production. Given the assumptions of fixed log input-product output relations in the Timber Assessment Market Model, the derived demand for logs is simply the product of recovery factors times output. The supply of wood to processing facilities is modeled as a mixture of price-sensitive relations, and exogenous flows describing the volumes of timber available for immediate harvest and the volumes of logs delivered to mills. The Timber Assessment Market Model also includes a program module that provides linkage to the ATLAS timber inventory system for the solid wood, paper and board, and fuelwood models.

Survey of Counties

To better understand County budgets, and the role that BLM payments play in those budgets, MB&G sent a questionnaire to each of the 18 O&C counties. Follow-up phone calls clarified unclear answers. Tables D-1 and D-2 show the information requested.

BLM Budget

To calculate changes to the BLM budget, the non-timber portion of each district's budget was calculated from the FY 2006 budget data. The timber portion of the budget was calculated using a fixed rate of $159/ Mbf. This figure was based on historic budget information.

Timber Program Costs

Timber program costs for the present net value calculation were based on historic BLM budget data as $200/ Mbf. This includes overhead at the district and State offices.

Table D-1. County Questionnaire Regarding Budget And Expenditures

Part I. Fiscal Year 2005 Budget.		
County Expenditures	**Total Budget (including Discretionary Budget)**	**Discretionary Budget Only**
Health & Community Services		
Public Safety		
Economic Dev., Natural Res. & Recreation		
Transportation & Land Use		
Other Community Services		
Debt Service		
Other (Specify):		
Total Expenditures		
County Revenues		
State Transfers & Reimbursements		
Property Taxes		
Safety Net Payments associated with O&C Lands		
Safety Net Payments associated with USFS Lands		
Other Federal Grants & Payments		
Fees, Charges for Services		
City, Special District & Other County Payments & Reimbursements		
Interest Earnings		
Bonding or other borrowing		
Other (Specify):		
Total Revenues		
PART 2 – HISTORIC COUNTY EXPENDITURES		
Fiscal Year	**Total Budget (including Discretionary Budget)**	**Discretionary Budget Only**
1985		
1990		
1995		
2000		
2001		
2002		
2003		
2004		
2005		

Part 3 - Describe primary expenditures of discretionary funding

Please describe in as much detail as possible the specific uses for discretionary funds in your County. Your responses to Part 1 above puts expenditures in general categories. It would be very helpful to have more detail about specific programs and projects supported by O&C and other discretionary funds in recent years. Please feel free to attach graphs, charts, or other descriptive budget documents that help explain how your County uses its discretionary funds.

TABLE D-2. EXPENDITURE CATEGORIES

Expenditure Categories		
Health & Community Services	• Aging Services • Alcohol & Drug Addiction Services • Services for Children & Families • Developmentally Disabled • Mental Health Services • Oregon Health Plan Services	• Veterans Services • Public Health Services • Environmental Health Services • Housing Services • Medical Examiner • Solid Waste Disposal/Recycling
Public Safety	• Trial Courts • District Attorney • County Jail • 911/Emergency Communications • Emergency Management • Homeland Security	• Community Corrections • Court Security • Juvenile Services • County Law Library • Sheriff Patrol • Animal Control
Economic Development, Natural Resources, and Recreation	• Oregon Plan Implementation • State Forest Management • Federal Land Policy • Extension Services • Telecommunications • County Fair	• Watermaster • County Forests • County Library • County Parks • County Museums
Transportation & Land Use	• Highway & Road Systems • Land Use Planning & Coordination • Senior & Disabled Transportation • Development Services	• Engineering • Building Permitting & Inspections • Surveying • Capital Projects
Other Community Services	• Management & Administration • Elections • Assessment & taxation • Human Resources & Employee Relations	• Property & Facilities Management • Procurement • Recording Public Documents

TABLE D-3. DETAILED RESULTS OF COUNTY INPUT/OUTPUT MODEL

This multi-page table shows county-level socio economic effects on 17 O&C counties in western Oregon. Each county economy has effects represented for each of five BLM alternatives. These include: current conditions (BLM base year 2005 contribution + PL 106-393 payments to counties), and changes for each of the No Action Alternative (NAA), Alternative 1, Alternative 2, Alternative 3, and the PMRP. In each table, 528 detailed sector impacts are aggregated into 16 summary sectors to provide an overview of how economic effects could occur. Effects are generated in Input/Output models adjusted for three concurrent economic changes: (1) BLM -FEIS management alternatives; (2) the termination of PL 106-393 payments; and (3) other projected continued declines in the plywood sector.

BENTON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	211,265	2,241	1%	1,723	11	1%	50,309	414	1%
Mining / Sand & Gravel	9,589	9	0%	99	0	0%	4,348	4	0%
Construction	145,603	288	0%	1,600	3	0%	64,000	127	0%
Food & Wood Processing	190,405	3,245	2%	1,008	17	2%	41,513	673	2%
Other Manufacturing	1,885,160	21	0%	333	0	0%	12,346	5	0%
Transportation	46,736	633	1%	511	6	1%	18,247	236	1%
Publishing & Communications	41,149	119	0%	131	0	0%	6,056	18	0%
Public Utilities	179,224	30	0%	1,015	0	0%	57,554	10	0%
Trade	249,669	386	0%	3,925	6	0%	111,886	174	0%
Finance/ Insurance/ Real Estate	148,004	256	0%	4,245	7	0%	52,792	89	0%
Hospitality Services	396,953	741	0%	3,598	7	0%	117,550	208	0%
Consumer Services	213,432	298	0%	4,243	6	0%	120,609	169	0%
Business Services	451,250	819	0%	8,219	15	0%	254,568	460	0%
Medical / Education / Social Services	116,548	30	0%	967	0	0%	57,173	24	0%
Federal Government	116,548	7	0%	967	0	0%	57,173	6	0%
State & Local Government	99,920	3,828	4%	1,407	54	4%	53,407	2,046	4%
TOTAL	**4,384,906**	**12,946**	**0%**	**33,025**	**134**	**0%**	**1,022,357**	**4,657**	**0%**

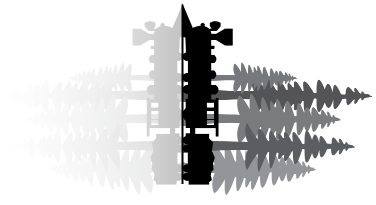
BENTON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	211,265	3,857	2%	1,723	19	1%	50,309	707	1%
Mining / Sand & Gravel	9,589	2	0%	99	0	0%	4,348	1	0%
Construction	145,603	70	0%	1,600	1	0%	64,000	31	0%
Food & Wood Processing	61,766	19	0%	444	44	10%	14,699	4	0%
Other Manufacturing	1,720,264	26	0%	4,734	0	0%	393,510	6	0%
Transportation	116,996	14	0%	742	0	0%	39,432	5	0%
Publishing & Communications	46,736	415	1%	511	4	1%	18,247	154	1%
Public Utilities	41,149	76	0%	131	0	0%	6,056	11	0%
Trade	179,224	13	0%	1,015	0	0%	57,554	5	0%
Finance/ Insurance/ Real Estate	266,354	275	0%	1,351	2	0%	56,404	62	0%
Hospitality Services	397,673	418	0%	8,170	8	0%	164,678	172	0%
Consumer Services	130,599	118	0%	2,247	3	0%	61,146	53	0%
Business Services	213,432	161	0%	4,243	3	0%	120,609	89	0%
Medical / Education / Social Services	451,250	415	0%	8,219	8	0%	254,568	234	0%
Federal Government	116,548	7	0%	967	0	0%	57,173	6	0%
State & Local Government	99,920	(2,453)	(2%)	1,407	(35)	(2%)	53,407	(1,311)	(2%)
TOTAL	**4,208,367**	**3,433**	**0%**	**37,603**	**57**	**0%**	**1,416,139**	**226**	**0%**

BENTON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	211,265	5,261	2%	1,723	26	1%	50,309	966	2%
Mining / Sand & Gravel	9,589	5	0%	99	0	0%	4,348	2	0%
Construction	145,603	175	0%	1,600	2	0%	64,000	77	0%
Food & Wood Processing	190,406	11,334	6%	1,008	57	6%	41,513	2,347	6%
Other Manufacturing	1,885,160	85	0%	5809	0	0%	445,288	21	0%
Transportation	46,736	692	1%	511	7	1%	18,247	257	1%
Publishing & Communications	41,149	128	0%	131	0	0%	6,056	19	0%
Public Utilities	179,224	25	0%	1,015	0	0%	57,554	9	0%
Trade	249,669	451	0%	3,925	7	0%	111,886	199	0%
Finance/ Insurance/ Real Estate	266,354	496	0%	1,351	3	0%	56,404	110	0%
Hospitality Services	148,004	249	0%	4,245	7	0%	52,792	87	0%
Consumer Services	130,599	206	0%	2,247	4	0%	61,146	92	0%
Business Services	213,432	286	0%	4,243	6	0%	120,609	159	0%
Medical / Education / Social Services	451,250	752	0%	8,219	14	0%	254,568	424	0%
Federal Government	116,548	18	0%	967	0	0%	57,173	14	0%
State & Local Government	99,920	(1,649)	(2%)	1,407	(23)	(2%)	53,407	(881)	(2%)
TOTAL	**4,384,906**	**18,514**	**0%**	**38,500**	**111**	**0%**	**1,455,299**	**3,903**	**0%**

BENTON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	211,265	8,428	4%	1,723	41	2%	50,309	1,548	3%
Mining / Sand & Gravel	9,589	11	0%	99	0	0%	4,348	5	0%
Construction	145,603	372	0%	1,600	4	0%	64,000	164	0%
Food & Wood Processing	190,406	15,861	8%	1,008	80	8%	41,513	3,286	8%
Other Manufacturing	1,885,160	148	0%	5,809	0	0%	445,288	38	0%
Transportation	46,736	1,577	3%	511	15	3%	18,247	585	3%
Publishing & Communications	41,149	223	1%	131	1	1%	6,056	33	1%
Public Utilities	179,224	48	0%	1,015	0	0%	57,554	17	0%
Trade	249,669	791	0%	3,925	12	0%	111,886	352	0%
Finance / Insurance / Real Estate	266,354	929	0%	1,351	5	0%	56,404	206	0%
Hospitality Services	148,004	456	0%	4,245	13	0%	52,792	160	0%
Consumer Services	130,599	375	0%	2,247	8	0%	61,146	167	0%
Business Services	213,432	524	0%	4,243	11	0%	120,609	292	0%
Medical / Education / Social Services	451,250	1,408	0%	8,219	26	0%	254,568	792	0%
Federal Government	116,548	38	0%	967	0	0%	57,173	31	0%
State & Local Government	99,920	(443)	0%	1,407	(6)	0%	53,407	(237)	0%
TOTAL	**4,384,906**	**30,746**	1%	**38,500**	**212**	1%	**1,455,299**	**7,437**	1%

BENTON COUNTY	**Industry**	**Industry**	**Percent**		**Employment**	**Percent**		**Earnings**	**Percent**
Alternative 3	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	211,265	5,107	2%	1,723	25	1%	50,309	937	2%
Mining / Sand & Gravel	9,589	4	0%	99	0	0%	4,348	2	0%
Construction	145,603	127	0%	1,600	1	0%	64,000	56	0%
Food & Wood Processing	190,406	9,657	5%	1,008	49	5%	41,513	2,000	5%
Other Manufacturing	1,885,160	73	0%	5,809	0	0%	445,288	18	0%
Transportation	46,736	936	**2%**	511	9	2%	18,247	347	**2%**
Publishing & Communications	41,149	101	0%	131	0	0%	6,056	15	0%
Public Utilities	179,224	20	0%	1,015	0	0%	57,554	7	0%
Trade	249,669	384	0%	3,925	6	0%	111,886	170	0%
Finance / Insurance / Real Estate	266,354	413	0%	1,351	2	0%	56,404	92	0%
Hospitality Services	148,004	205	0%	4,245	6	0%	52,792	72	0%
Consumer Services	130,599	170	0%	2,247	4	0%	61,146	76	0%
Business Services	213,432	233	0%	4,243	5	0%	120,609	128	0%
Medical / Education / Social Services	451,250	619	0%	8,219	11	0%	254,568	349	0%
Federal Government	116,548	13	0%	967	0	0%	57,173	10	0%
State & Local Government	99,920	(2,239)	(2%)	1,407	(32)	(2%)	53,407	(1,197)	(2%)
TOTAL	**4,384,906**	**15,824**	**0%**	**38,500**	**87**	**0%**	**1,455,299**	**3,082**	**0%**

BENTON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	211,265	4,554	2%	1,723	22	1%	50,309	836	2%
Mining / Sand & Gravel	9,589	5	0%	99	-	0%	4,348	2	0%
Construction	145,603	147	0%	1,600	2	0%	64,000	65	0%
Food & Wood Processing	190,405	9,659	5%	1,008	49	5%	41,513	2,000	5%
Other Manufacturing	1,885,160	73	0%	5,809	0	0%	445,288	18	0%
Transportation	46,736	629	1%	511	6	1%	18,247	233	1%
Publishing & Communications	41,149	108	0%	131	0	0%	6,056	16	0%
Public Utilities	179,224	21	0%	1,015	0	0%	57,554	7	0%
Trade	249,669	385	0%	3,925	6	0%	111,886	170	0%
Finance / Insurance / Real Estate	266,354	423	0%	1,351	2	0%	56,404	94	0%
Hospitality Services	148,004	212	0%	4,245	6	0%	52,792	74	0%
Consumer Services	130,599	175	0%	2,247	4	0%	61,146	79	0%
Business Services	213,432	243	0%	4,243	5	0%	120,609	135	0%
Medical / Education / Social Services	451,250	640	0%	8,219	12	0%	254,568	361	0%
Federal Government	116,548	15	0%	967	0	0%	57,173	12	0%
State & Local Government	99,920	(1,487)	(1%)	1,407	(21)	(1%)	53,407	(795)	(1%)
TOTAL	**4,384,906**	**15,802**	**0%**	**38,500**	**94**	**0%**	**1,455,299**	**3,308**	**0%**



CLACKAMAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	530,051	3,706	1%	10,077	33	0%	122,776	805	1%
Mining / Sand & Gravel	27,213	4	0%	227	0	0%	9,180	2	0%
Construction	1,420,862	337	0%	14,674	3	0%	624,540	148	0%
Food & Wood Processing	950,361	10,576	1%	3,783	27	1%	156,017	1,076	1%
Other Manufacturing	2,944,827	407	0%	15,846	2	0%	850,013	117	0%
Transportation	548,299	196	0%	4,616	1	0%	227,735	76	0%
Public Utilities	433,789	541	0%	1,514	2	0%	64,121	80	0%
Publishing & Communications	378,604	81	0%	2,507	1	0%	111,366	23	0%
Trade	2,908,966	737	0%	35,071	10	0%	1,232,581	317	0%
Finance / Insurance / Real Estate	3,116,068	384	0%	20,685	2	0%	726,906	81	0%
Hospitality Services	708,442	557	0%	15,317	12	0%	250,743	194	0%
Consumer Services	796,201	613	0%	12,101	10	0%	323,578	269	0%
Business Services	1,340,854	984	0%	19,805	15	0%	711,098	516	0%
Medical / Educational / Social Services	1,723,814	937	0%	29,949	16	0%	951,936	527	0%
Federal Government	381,062	3	0%	3,175	0	0%	184,580	3	0%
State & Local Government	837,412	13,579	2%	8,057	131	2%	447,597	7,258	2%
TOTAL	**19,046,826**	**33,642**	**0%**	**197,405**	**265**	**0%**	**6,994,767**	**11,492**	**0%**

CLACKAMAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	530,051	9,055	2%	10,077	74	1%	122,776	1,949	2%
Mining / Sand & Gravel	27,213	5	0%	227	0	0%	9,180	2	0%
Construction	1,420,862	(31)	0%	14,674	0	0%	624,540	(14)	0%
Food & Wood Processing	950,361	26,409	3%	3,783	68	2%	156,017	2,660	2%
Other Manufacturing	2,944,827	181	0%	15,846	1	0%	850,013	41	0%
Transportation	548,299	289	0%	4,616	2	0%	227,735	110	0%
Public Utilities	433,789	279	0%	1,514	1	0%	64,121	40	0%
Publishing & Communications	378,604	(9)	0%	2,507	0	0%	111,366	(2)	0%
Trade	2,908,966	442	0%	35,071	4	0%	1,232,581	176	0%
Finance / Insurance / Real Estate	3,116,068	52	0%	20,685	0	0%	726,906	17	0%
Hospitality Services	708,442	14	0%	15,317	0	0%	250,743	6	0%
Consumer Services	796,201	245	0%	12,101	3	0%	323,578	105	0%
Business Services	1,340,854	555	0%	19,805	6	0%	711,098	259	0%
Medical / Educational / Social Services	1,723,814	(53)	0%	29,949	(1)	0%	951,936	(30)	0%
Federal Government	381,062	(1)	0%	3,175	0	0%	184,580	0	0%
State & Local Government	837,412	(11,174)	(1%)	8,057	(108)	(1%)	447,597	(5,972)	(1%)
TOTAL	**19,046,826**	**26,256**	**0%**	**197,405**	**51**	**0%**	**6,994,767**	**(636)**	**0%**

CLACKAMAS COUNTY Alternative 1	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	530,051	17,566	3%	10,077	145	1%	122,776	3,786	3%
Mining / Sand & Gravel	27,213	10	0%	227	0	0%	9,180	4	0%
Construction	1,420,862	156	0%	14,674	2	0%	624,540	69	0%
Food & Wood Processing	950,361	48,536	5%	3,783	126	3%	156,017	4,916	3%
Other Manufacturing	2,944,827	533	0%	15,846	3	0%	850,013	163	0%
Transportation	548,299	581	0%	4,616	4	0%	227,735	222	0%
Public Utilities	433,789	758	0%	1,514	3	0%	64,121	111	0%
Publishing & Communications	378,604	36	0%	2,507	0	0%	111,366	12	0%
Trade	2,908,966	1,159	0%	35,071	12	0%	1,232,581	476	0%
Finance / Insurance / Real Estate	3,116,068	318	0%	20,685	2	0%	726,906	77	0%
Hospitality Services	708,442	368	0%	15,317	8	0%	250,743	130	0%
Consumer Services	796,201	761	0%	12,101	11	0%	323,578	333	0%
Business Services	1,340,854	1,469	0%	19,805	19	0%	711,098	721	0%
Medical / Educational / Social Services	1,723,814	498	0%	29,949	8	0%	951,936	280	0%
Federal Government	381,062	1	0%	3,175	0	0%	184,580	1	0%
State & Local Government	837,412	(9,644)	(1%)	8,057	(93)	(1%)	447,597	(5,155)	(1%)
TOTAL	**19,046,826**	**63,106**	**0%**	**197,405**	**250**	**0%**	**6,994,767**	**6,146**	**0%**

CLACKAMAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	530,051	25,480	5%	10,077	212	2%	122,776	5,493	4%
Mining / Sand & Gravel	27,213	16	0%	227	0	0%	9,180	7	0%
Construction	1,420,862	364	0%	14,674	4	0%	624,540	160	0%
Food & Wood Processing	950,361	72,337	8%	3,783	187	5%	156,017	7,323	5%
Other Manufacturing	2,944,827	920	0%	15,846	6	0%	850,013	277	0%
Transportation	548,299	895	0%	4,616	6	0%	227,735	343	0%
Public Utilities	433,789	1,299	0%	1,514	4	0%	64,121	190	0%
Publishing & Communications	378,604	85	0%	2,507	1	0%	111,366	26	0%
Trade	2,908,966	1,932	0%	35,071	20	0%	1,232,581	800	0%
Finance / Insurance / Real Estate	3,116,068	609	0%	20,685	4	0%	726,906	142	0%
Hospitality Services	708,442	752	0%	15,317	16	0%	250,743	265	0%
Consumer Services	796,201	1,328	0%	12,101	20	0%	323,578	581	0%
Business Services	1,340,854	2,480	0%	19,805	33	0%	711,098	1,232	0%
Medical / Educational / Social Services	1,723,814	1,097	0%	29,949	18	0%	951,936	616	0%
Federal Government	381,062	3	0%	3,175	0	0%	184,580	3	0%
State & Local Government	837,412	(7,413)	(1%)	8,057	(71)	(1%)	447,597	(3,962)	(1%)
TOTAL	**19,046,826**	**102,183**	**1%**	**197,405**	**460**	**0%**	**6,994,767**	**13,495**	**0%**

CLACKAMAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	530,051	17,038	3%	10,077	140	1%	122,776	3,677	3%
Mining / Sand & Gravel	27,213	9	0%	227	0	0%	9,180	4	0%
Construction	1,420,862	110	0%	14,674	1	0%	624,540	48	0%
Food & Wood Processing	950,361	44,302	5%	3,783	115	3%	156,017	4,489	3%
Other Manufacturing	2,944,8927	457	0%	15,846	3	0%	850,013	140	0%
Transportation	548,299	523	0%	4,616	4	0%	227,735	200	0%
Public Utilities	433,789	648	0%	1,514	2	0%	64,121	94	0%
Publishing & Communications	378,604	25	0%	2,507	0	0%	111,366	8	0%
Trade	2,908,966	1,015	0%	35,071	10	0%	1,232,581	416	0%
Finance / Insurance / Real Estate	3,116,068	260	0%	20,685	2	0%	726,906	64	0%
Hospitality Services	708,442	287	0%	15,317	6	0%	250,743	102	0%
Consumer Services	796,201	650	0%	12,101	10	0%	323,578	284	0%
Business Services	1,340,854	1,273	0%	19,805	16	0%	711,098	621	0%
Medical / Educational / Social Services	1,723,814	371	0%	29,949	6	0%	951,936	209	0%
Federal Government	381,062	1	0%	3,175	0	0%	184,580	1	0%
State & Local Government	837,412	(10,776)	(1%)	8,057	(104)	(1%)	447,597	(5,760)	(1%)
TOTAL	**19,046,826**	**56,192**	**0%**	**197,405**	**211**	**0%**	**6,994,767**	**4,597**	**0%**

CLACKAMAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	530,051	21,173	4%	10,077	174	2%	122,776	4,584	4%
Mining / Sand & Gravel	27,213	15	0%	227	0	0%	9,180	7	0%
Construction	1,420,862	256	0%	14,674	3	0%	624,540	113	0%
Food & Wood Processing	950,361	56,767	6%	3,783	143	4%	156,017	5,673	4%
Other Manufacturing	2,944,827	765	0%	15,846	4	0%	354,326	130	0%
Electronics	944,556	91	0%	3,594	0	0%	231,264	25	0%
Misc. Manufacturing	876,116	254	0%	4,929	1	0%	264,423	74	0%
Transportation	548,299	2,881	1%	4,616	19	0%	227,735	1,080	0%
Public Utilities	433,789	1,033	0%	1,514	4	0%	64,121	151	0%
Publishing & Communications	378,604	59	0%	2,507	0	0%	111,366	18	0%
Trade	2,908,966	1,539	0%	35,071	16	0%	1,232,581	637	0%
Finance / Insurance / Real Estate	3,116,068	478	0%	20,685	3	0%	726,906	113	0%
Hospitality Services	708,442	545	0%	15,317	12	0%	250,743	192	0%
Consumer Services	796,201	1,055	0%	12,101	16	0%	323,578	450	0%
Business Services	1,340,854	2,015	0%	19,805	26	0%	711,098	989	0%
Medical / Educational / Social Services	1,723,814	790	0%	29,949	13	0%	951,936	444	0%
Federal Government	381,062	2	0%	3,175	0	0%	184,580	2	0%
State & Local Government	837,412	(9,259)	(1%)	8,057	(89)	(1%)	447,597	(4,949)	(1%)
TOTAL	**19,046,826**	**80,112**	**0%**	**197,405**	**344**	**0%**	**6,994,767**	**9,732**	**0%**

COLUMBIA COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	154,770	320	0%	1,756	1	0%	32,141	57	0%
Mining / Sand & Gravel	9,820	3	0%	95	0	0%	4,362	1	0%
Construction	56,301	131	0%	825	2	0%	24,747	57	0%
Food & Wood Processing	701,439	1,277	0%	872	1	0%	38,423	43	0%
Other Manufacturing	147,850	7	0%	873	0	0%	33,244	2	0%
Transportation	38,679	112	0%	448	1	0%	14,122	41	0%
Public Utilities	20,197	40	0%	70	0	0%	2,940	6	0%
Publishing & Communications	18,817	10	0%	164	0	0%	4,653	2	0%
Trade	106,750	115	0%	2,250	2	0%	48,244	51	0%
Finance/ Insurance/ Real Estate	125,503	181	0%	751	1	0%	28,312	41	0%
Hospitality Services	45,279	53	0%	1,157	1	0%	15,921	18	0%
Consumer Services	36,790	51	0%	631	1	0%	13,582	20	0%
Business Services	37,401	61	0%	658	1	0%	16,515	29	0%
Medical / Educational / Social Services	53,435	65	0%	1,393	2	0%	30,719	37	0%
Federal Government	29,719	15	0%	330	0	0%	15,488	12	0%
State & Local Government	125,351	2,554	2%	1,908	38	2%	67,000	1,365	2%
TOTAL	**1,708,099**	**4,997**	**0%**	**14,182**	**52**	**0%**	**390,413**	**1,786**	**0%**

COLUMBIA COUNTY No Action Alternative	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	154,770	5,697	4%	1,756	22	1%	32,141	1,010	3%
Mining / Sand & Gravel	9,820	5	0%	95	0	0%	4,362	2	0%
Construction	56,301	215	0%	825	3	0%	24,747	94	0%
Food & Wood Processing	701,439	19,251	3%	872	35	4%	38,423	1,684	4%
Other Manufacturing	147,850	26	0%	873	0	0%	33,244	10	0%
Transportation	38,679	651	2%	448	8	2%	14,122	239	2%
Public Utilities	20,197	127	1%	70	0	1%	2,940	18	1%
Publishing & Communications	18,817	18	0%	164	0	0%	4,653	4	0%
Trade	106,750	396	0%	2,250	6	0%	48,244	169	0%
Finance / Insurance / Real Estate	125,503	439	0%	751	3	0%	28,312	109	0%
Hospitality Services	45,279	112	0%	1,157	3	0%	15,921	39	0%
Consumer Services	36,790	153	0%	631	3	0%	13,582	64	0%
Business Services	37,401	182	0%	658	3	1%	16,515	85	1%
Medical / Educational / Social Services	53,435	106	0%	1,393	3	0%	30,719	61	0%
Federal Government	29,719	21	0%	330	0	0%	15,488	17	0%
State & Local Government	125,351	(887)	(1%)	1,908	(13)	(1%)	67,000	(474)	(1%)
TOTAL	**1,708,099**	**26,511**	**2%**	**14,182**	**77**	**1%**	**390,413**	**3,133**	**1%**

COLUMBIA COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	154,770	7,416	5%	1,756	28	2%	32,141	1,315	4%
Mining / Sand & Gravel	9,820	9	0%	95	0	0%	4,362	4	0%
Construction	56,301	331	1%	825	5	1%	24,747	146	1%
Food & Wood Processing	701,439	25,202	4%	872	45	5%	38,423	2,131	6%
Other Manufacturing	147,850	39	0%	873	0	0%	33,244	15	0%
Transportation	38,679	917	2%	448	11	2%	14,122	337	2%
Public Utilities	20,197	183	1%	70	1	1%	2,940	27	1%
Publishing & Communications	18,817	27	0%	164	0	0%	4,653	6	0%
Trade	106,750	556	1%	2,250	8	0%	48,244	238	0%
Finance / Insurance / Real Estate	125,503	640	1%	751	5	1%	28,312	158	1%
Hospitality Services	45,279	165	0%	1,157	4	0%	15,921	57	0%
Consumer Services	36,790	221	1%	631	4	1%	13,582	91	1%
Business Services	37,401	262	1%	658	5	1%	16,515	122	1%
Medical / Educational / Social Services	53,435	162	0%	1,393	4	0%	30,719	93	0%
Federal Government	29,719	34	0%	330	0	0%	15,488	27	0%
State & Local Government	125,351	(84)	0%	1,908	(1)	0%	67,000	(45)	0%
TOTAL	**1,708,099**	**36,079**	**2%**	**14,182**	**120**	**1%**	**390,413**	**4,723**	**1%**

COLUMBIA COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	154,770	11,035	7%	1,756	42	2%	32,141	1,958	6%
Mining / Sand & Gravel	9,820	14	0%	95	0	0%	4,362	6	0%
Construction	56,301	557	1%	825	8	1%	24,747	245	1%
Food & Wood Processing	701,439	38,250	5%	872	68	8%	38,423	3,229	8%
Other Manufacturing	147,850	61	0%	873	1	0%	33,244	23	0%
Electronics	758	0	0%	4	0	0%	192	0	0%
Misc. Manufacturing	36,175	13	0%	284	0	0%	10,785	5	0%
Transportation	38,679	1,286	3%	448	15	3%	14,122	473	3%
Public Utilities	20,197	291	1%	70	1	1%	2,940	42	1%
Publishing & Communications	18,817	45	0%	164	0	0%	4,653	11	0%
Trade	106,750	882	1%	2,250	14	1%	48,244	378	1%
Finance / Insurance / Real Estate	125,503	1,038	1%	751	7	1%	28,312	254	1%
Hospitality Services	45,279	272	1%	1,157	7	1%	15,921	95	1%
Consumer Services	36,790	351	1%	631	7	1%	13,582	146	1%
Business Services	37,401	417	1%	658	8	1%	16,515	195	1%
Medical / Educational / Social Services	53,435	273	1%	1,393	7	1%	30,719	156	1%
Federal Government	29,719	57	0%	330	1	0%	15,488	46	0%
State & Local Government	125,351	1,239	1%	1,908	18	1%	67,000	662	1%
TOTAL	**1,708,099**	**56,070**	**3%**	**14,182**	**204**	**1%**	**390,413**	**7,919**	**2%**

COLUMBIA COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	154,770	6,053	4%	1,756	23	1%	32,141	1,074	3%
Mining / Sand & Gravel	9,820	8	0%	95	0	0%	4,362	3	0%
Construction	56,301	256	0%	825	4	0%	24,747	112	0%
Food & Wood Processing	701,439	22,493	3%	872	40	5%	38,423	1,900	5%
Other Manufacturing	147,850	33	0%	873	0	0%	33,244	12	0%
Transportation	38,679	485	1%	448	6	1%	14,122	178	1%
Public Utilities	20,197	155	1%	70	1	1%	2,940	23	1%
Publishing & Communications	18,817	21	0%	164	0	0%	4,653	5	0%
Trade	106,750	456	0%	2,250	7	0%	48,244	194	0%
Finance / Insurance / Real Estate	125,503	505	0%	751	4	1%	28,312	126	0%
Hospitality Services	45,279	129	0%	1,157	3	0%	15,921	45	0%
Consumer Services	36,790	181	0%	631	3	1%	13,582	75	1%
Business Services	37,401	215	1%	658	4	1%	16,515	100	1%
Medical / Educational / Social Services	53,435	122	0%	1,393	3	0%	30,719	70	0%
Federal Government	29,719	26	0%	330	0	0%	15,488	21	0%
State & Local Government	125,351	(670)	(1%)	1,908	(10)	(1%)	67,000	(358)	(1%)
TOTAL	**1,708,099**	**30,468**	**2%**	**14,182**	**88**	**1%**	**390,413**	**3,580**	**1%**

COLUMBIA COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	154,770	8,874	6%	1,756	34	2%	32,141	1,574	5%
Mining / Sand & Gravel	9,820	14	0%	95	0	0%	4,362	6	0%
Construction	56,301	426	1%	825	6	1%	24,747	187	1%
Food & Wood Processing	701,439	30,710	4%	872	50	6%	38,423	2,398	6%
Other Manufacturing	147,850	56	0%	873	0	0%	33,244	20	0%
Transportation	38,679	1,226	3%	448	14	3%	14,122	451	3%
Public Utilities	20,197	242	1%	70	1	1%	2,940	35	1%
Publishing & Communications	18,817	34	0%	164	0	0%	4,653	8	0%
Trade	106,750	694	1%	2,250	10	0%	48,244	297	1%
Finance / Insurance / Real Estate	125,503	806	1%	751	6	1%	28,312	199	1%
Hospitality Services	45,279	203	0%	1,157	5	0%	15,921	71	0%
Consumer Services	36,790	286	1%	631	5	1%	13,582	116	1%
Business Services	37,401	339	1%	658	6	1%	16,515	155	1%
Medical / Education / Social Services	53,435	200	0%	1,393	5	0%	30,719	114	0%
Federal Government	29,719	43	0%	330	1	0%	15,488	34	0%
State & Local Government	125,351	252	0%	1,908	4	0%	67,000	134	0%
TOTAL	**1,708,099**	**44,406**	**3%**	**14,182**	**149**	**1%**	**390,413**	**5,801**	**1%**

COOS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	277,570	3,885	1%	2,063	23	1%	69,679	858	1%
Mining / Sand & Gravel	7,765	3	0%	70	0	0%	3,367	1	0%
Construction	65,618	145	0%	897	2	0%	28,843	64	0%
Food & Wood Processing	326,648	4,445	1%	1,333	17	1%	49,298	673	1%
Other Manufacturing	84,592	153	0%	692	2	0%	24,585	43	0%
Transportation	158,956	959	1%	1,005	9	1%	38,293	346	1%
Public Utilities	39,026	442	1%	151	2	1%	5,996	67	1%
Publishing & Communications	43,257	90	0%	332	1	0%	11,941	27	0%
Trade	225,922	450	0%	4,211	9	0%	102,277	209	0%
Finance / Insurance / Real Estate	103,067	36	0%	1,338	0	0%	27,984	8	0%
Hospitality Services	125,304	976	1%	3,153	26	1%	42,421	334	1%
Consumer Services	46,384	387	1%	725	6	1%	18,378	161	1%
Business Services	93,694	535	1%	2,819	13	0%	55,302	290	1%
Medical / Educational / Social Services	387,018	1,590	0%	6,768	28	0%	219,897	914	0%
Federal Government	56,294	12,838	23%	534	113	21%	29,043	5,848	20%
State & Local Government	130,679	8,415	6%	2,701	161	6%	69,848	4,498	6%
TOTAL	**2,171,795**	**35,349**	**2%**	**28,792**	**410**	**1%**	**797,151**	**14,339**	**2%**

COOS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	277,570	1,907	1%	2,063	11	1%	69,679	418	1%
Mining / Sand & Gravel	7,765	(1)	0%	70	0	0%	3,367	0	0%
Construction	65,618	(9)	0%	897	0	0%	28,843	(4)	0%
Food & Wood Processing	326,648	(6,354)	(2%)	1,333	(17)	(1%)	49,298	(716)	(1%)
Other Manufacturing	84,592	(2)	0%	692	0	0%	24,585	(4)	0%
Transportation	158,956	1,766	1%	1,005	16	2%	38,293	655	2%
Public Utilities	39,026	(118)	0%	151	0	0%	5,996	(17)	0%
Publishing & Communications	43,257	4	0%	332	0	0%	11,941	1	0%
Trade	225,922	16	0%	4,211	0	0%	102,277	8	0%
Finance / Insurance / Real Estate	103,067	1	0%	1,338	0	0%	27,984	0	0%
Hospitality Services	125,304	(10)	0%	3,153	0	0%	42,421	(3)	0%
Consumer Services	46,384	(6)	0%	725	0	0%	18,378	(4)	0%
Business Services	93,694	(5)	0%	2,819	0	0%	55,302	(5)	0%
Medical / Educational / Social Services	387,018	53	0%	6,768	1	0%	219,897	31	0%
Federal Government	56,294	5,443	10%	534	48	9%	29,043	2,477	9%
State & Local Government	130,679	(5,052)	(4%)	2,701	(96)	(4%)	69,848	(2,700)	(4%)
TOTAL	**2,171,795**	**(2,366)**	**0%**	**28,792**	**(39)**	**0%**	**797,151**	**141**	**0%**

COOS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	277,570	5,797	2%	2,063	34	2%	69,679	1,265	2%
Mining / Sand & Gravel	7,765	0	0%	70	0	0%	3,367	0	0%
Construction	65,618	36	0%	897	0	0%	28,843	16	0%
Food & Wood Processing	326,648	(621)	0%	1,333	6	0%	49,298	199	0%
Other Manufacturing	84,592	58	0%	692	0	0%	24,585	19	0%
Electronics	10,137	8	0%	26	0	0%	1,614	2	0%
Misc. Manufacturing	39,688	33	0%	326	0	0%	13,975	12	0%
Transportation	158,956	2,275	1%	1,005	20	2%	38,293	841	2%
Public Utilities	39,026	62	0%	151	0	0%	5,996	10	0%
Publishing & Communications	43,257	33	0%	332	0	0%	11,941	10	0%
Trade	225,922	192	0%	4,211	4	0%	102,277	90	0%
Finance / Insurance / Real Estate	103,067	15	0%	1,338	0	0%	27,984	3	0%
Hospitality Services	125,304	351	0%	3,153	9	0%	42,421	120	0%
Consumer Services	46,384	141	0%	725	2	0%	18,378	57	0%
Business Services	93,694	188	0%	2,819	4	0%	55,302	98	0%
Medical / Educational / Social Services	387,018	636	0%	6,768	11	0%	219,897	366	0%
Federal Government	56,294	7,747	14%	534	68	13%	29,043	3,528	12%
State & Local Government	130,679	(3,146)	(2%)	2,701	(60)	(2%)	69,848	(1,681)	(2%)
TOTAL	**2,171,795**	**13,767**	**1%**	**28,792**	**100**	**0%**	**797,151**	**4,938**	**1%**

COOS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	277,570	10,144	4%	2,063	60	3%	69,679	2,218	3%
Mining / Sand & Gravel	7,765	1	0%	70	0	0%	3,367	1	0%
Construction	65,618	128	0%	897	2	0%	28,843	56	0%
Food & Wood Processing	326,648	4,532	1%	1,333	26	2%	49,298	1,022	2%
Other Manufacturing	84,592	169	0%	692	2	0%	24,585	50	0%
Transportation	158,956	3,175	2%	1,005	28	3%	38,293	1,168	3%
Public Utilities	39,026	358	1%	151	1	1%	5,996	54	1%
Publishing & Communications	43,257	94	0%	332	1	0%	11,941	28	0%
Trade	225,922	511	0%	4,211	10	0%	102,277	237	0%
Finance / Insurance / Real Estate	103,067	40	0%	1,338	0	0%	27,984	9	0%
Hospitality Services	125,304	1,021	1%	3,153	27	1%	42,421	349	1%
Consumer Services	46,384	407	1%	725	6	1%	18,378	167	1%
Business Services	93,694	559	1%	2,819	13	0%	55,302	298	1%
Medical / Educational / Social Services	387,018	1,738	0%	6,768	30	0%	219,897	999	0%
Federal Government	56,294	17,675	31%	534	155	29%	29,043	8,050	28%
State & Local Government	130,679	(209)	0%	2,701	(4)	0%	69,848	(111)	0%
TOTAL	**2,171,795**	**40,345**	**2%**	**28,792**	**358**	**1%**	**797,151**	**14,594**	**2%**

COOS COUNTY Alternative 3	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	277,570	6,452	2%	2,063	38	2%	69,679	1,411	2%
Mining / Sand & Gravel	7,765	0	0%	70	0	0%	3,367	0	0%
Construction	65,618	28	0%	897	0	0%	28,843	12	0%
Food & Wood Processing	326,648	(1,335)	0%	1,333	3	0%	49,298	85	0%
Other Manufacturing	84,592	51	0%	692	0	0%	24,585	16	0%
Transportation	158,956	2,763	2%	1,005	25	2%	38,293	1,022	3%
Public Utilities	39,026	31	0%	151	0	0%	5,996	5	0%
Publishing & Communications	43,257	29	0%	332	0	0%	11,941	9	0%
Trade	225,922	176	0%	4,211	4	0%	102,277	82	0%
Finance / Insurance / Real Estate	103,067	13	0%	1,338	0	0%	27,984	3	0%
Hospitality Services	125,304	303	0%	3,153	8	0%	42,421	103	0%
Consumer Services	46,384	124	0%	725	2	0%	18,378	49	0%
Business Services	93,694	164	0%	2,819	3	0%	55,302	84	0%
Medical / Educational /Social Services	387,018	567	0%	6,768	10	0%	219,897	326	0%
Federal Government	56,294	7,459	13%	534	65	12%	29,043	3,396	12%
State & Local Government	130,679	(4,373)	(3%)	2,701	(83)	(3%)	69,848	(2,337)	(3%)
TOTAL	**2,171,795**	**12,451**	**1%**	**28,792**	**75**	**0%**	**797,151**	**4,267**	**1%**

COOS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	277,570	8,626	3%	2,063	51	2%	69,679	1,894	3%
Mining / Sand & Gravel	7,765	1	0%	70	0	0%	3,367	0	0%
Construction	65,618	68	0%	897	1	0%	28,843	30	0%
Food & Wood Processing	326,648	2,037	1%	1,333	12	1%	49,298	484	1%
Other Manufacturing	84,592	35	0%	692	1	0%	24,585	30	0%
Electronics	10,137	13	0%	26	0	0%	1,614	2	0%
Misc. Manufacturing	39,688	50	0%	326	1	0%	13,975	18	0%
Transportation	158,956	3,298	2%	1,005	29	3%	38,293	1,218	3%
Public Utilities	39,026	183	0%	151	1	0%	5,996	28	0%
Publishing & Communications	43,257	54	0%	332	0	0%	11,941	16	0%
Trade	225,922	308	0%	4,211	6	0%	102,277	143	0%
Finance / Insurance / Real Estate	103,067	24	0%	1,338	0	0%	27,984	5	0%
Hospitality Services	125,304	582	0%	3,153	16	0%	42,421	199	0%
Consumer Services	46,384	239	1%	725	4	1%	18,378	97	1%
Business Services	93,694	325	0%	2,819	7	0%	55,302	170	0%
Medical / Educational / Social Services	387,018	1,013	0%	6,768	18	0%	219,897	583	0%
Federal Government	56,294	10,501	19%	534	92	17%	29,043	4,782	16%
State & Local Government	130,679	(2,524)	(2%)	2,701	(48)	(2%)	69,848	(1,349)	(2%)
TOTAL	**2,171,795**	**24,833**	**1%**	**28,792**	**190**	**1%**	**797,151**	**8,330**	**1%**

CURRY COUNTY Current Conditions	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	90,258	1,058	1%	1,219	9	1%	33,808	302	1%
Mining / Sand & Gravel	393	3	1%	6	0	1%	139	1	1%
Construction	48,907	561	1%	824	9	1%	21,497	246	1%
Food & Wood Processing	111,841	251	0%	560	1	0%	24,016	59	0%
Other Manufacturing	27,407	90	1%	218	0	1%	8,091	22	1%
Transportation	10,063	175	2%	142	2	1%	4,210	66	2%
Public Utilities	20,003	226	1%	124	1	1%	2,912	33	1%
Publishing & Communications	12,622	32	0%	125	0	0%	3,813	11	0%
Trade	75,589	417	1%	1,525	8	1%	35,000	192	1%
Finance/ Insurance / Real Estate	109,321	143	0%	620	1	0%	24,263	28	0%
Hospitality Services	51,624	355	1%	1,372	9	1%	18,051	124	1%
Consumer Services	30,651	210	1%	605	5	1%	12,412	91	1%
Business Services	31,539	261	1%	570	5	1%	16,151	136	1%
Medical / Educational / Social Services	60,856	273	0%	1,513	7	0%	34,701	157	0%
Federal Government	20,852	9	0%	227	0	0%	10,573	7	0%
State & Local Government	60,430	9,865	16%	1,076	176	16%	32,300	5,273	16%
TOTAL	**762,355**	**13,929**	**2%**	**10,726**	**235**	**2%**	**281,937**	**6,748**	**2%**

CURRY COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	90,258	4,601	5%	1,219	37	3%	33,808	1,300	4%
Mining / Sand & Gravel	393	(3)	(1%)	6	0	(1%)	139	(1)	(1%)
Construction	48,907	(462)	(1%)	824	(8)	(1%)	21,497	(203)	(1%)
Food & Wood Processing	111,841	(6,757)	(6%)	560	(45)	(8%)	24,016	(2,086)	(9%)
Other Manufacturing	27,407	(83)	(1%)	218	0	(1%)	8,091	(21)	(1%)
Transportation	10,063	777	8%	142	9	6%	4,210	288	7%
Public Utilities	20,003	(267)	(1%)	124	(2)	(1%)	2,912	(39)	(1%)
Publishing & Communications	12,622	(26)	0%	125	0	0%	3,813	(9)	0%
Trade	75,589	(372)	0%	1,525	(7)	0%	35,000	(170)	0%
Finance / Insurance / Real Estate	109,321	(115)	0%	620	0	0%	24,263	(22)	0%
Hospitality Services	51,624	(326)	(1%)	1,372	(9)	(1%)	18,051	(114)	(1%)
Consumer Services	30,651	(187)	(1%)	605	(4)	(1%)	12,412	(89)	(1%)
Business Services	31,539	(253)	(1%)	570	(5)	(1%)	16,151	(140)	(1%)
Medical / Educational / Social Services	60,856	(238)	0%	1,513	(6)	0%	34,701	(137)	0%
Federal Government	20,852	(8)	0%	227	0	0%	10,573	(6)	0%
State & Local Government	60,430	(8,307)	(14%)	1,076	(148)	(14%)	32,300	(4,440)	(14%)
TOTAL	**762,355**	**(12,026)**	**(2%)**	**10,726**	**(190)**	**(2%**	**281,937**	**(5,888)**	**(2%)**

CURRY COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	90,258	1,644	2%	1,219	13	1%	33,808	463	1%
Mining / Sand &Gravel	393	(3)	(1%)	6	0	(1%)	139	(1)	(1%)
Construction	48,907	(455)	(1%)	824	(8	(1%)	21,497	(200)	(1%)
Food & Wood Processing	111,841	(5,305)	(5%)	560	(38)	(7%)	24,016	(1,765)	(7%)
Other Manufacturing	27,407	(80)	(1%)	218	0	(1%)	8,091	(20)	(1%)
Transportation	10,063	274	3%	142	3	2%	4,210	101	2%
Public Utilities	20,003	(246)	(1%)	124	(2)	(1%)	2,912	(36)	(1%)
Publishing & Communications	12,622	(27)	0%	125	0	0%	3,813	(9)	0%
Trade	75,589	(389)	(1%)	1,525	(8)	(1%)	35,000	(178)	(1%)
Finance / Insurance / Real Estate	109,321	(122)	0%	620	(1)	0%	24,263	(24)	0%
Hospitality Services	51,624	(325)	(1%)	1,372	(9)	(1%)	18,051	(113)	(1%)
Consumer Services	30,651	(192)	(1%)	605	(4)	(1%)	12,412	(88)	(1%)
Business Services	31,539	(257)	(1%)	570	(5)	(1%)	16,151	(141)	(1%)
Medical / Educational / Social Services	60,856	(244)	0%	1,513	(6)	0%	34,701	(141)	0%
Federal Government	20,852	(7)	0%	227	0	0%	10,573	(6)	0%
State & Local Government	60,430	(7,342)	(12%)	1,076	(131)	(12%)	32,300	(3,924)	(12%)
TOTAL	**762,355**	**(13,076**	**(2%)**	**10,726**	**(196)**	**(2%)**	**281,937**	**(6,082)**	**(2%)**

CURRY COUNTY Alternative 2	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	90,258	12,997	14%	1,219	106	9%	33,808	3,679	11%
Mining / Sand & Gravel	393	(1)	0%	6	0	0%	139	0	0%
Construction	48,907	(139)	0%	824	(2)	0%	21,497	(61)	0%
Food & Wood Processing	111,841	(5,060)	(5%)	560	(38)	(7%)	24,016	(1,734)	(7%)
Other Manufacturing	27,407	(26)	0%	218	0	0%	8,091	(6)	0%
Electronics	10,132	0	0%	100	0	0%	3,600	0	0%
Misc. Manufacturing	3,104	(1)	0%	32	0	0%	1,208	0	0%
Transportation	10,063	1,311	13%	142	15	10%	4,210	487	12%
Public Utilities	20,003	(131)	(1%)	124	(1)	(1%)	2,912	(19)	(1%)
Publishing & Communications	12,622	(6)	0%	125	0	0%	3,813	(2)	0%
Trade	75,589	(35)	0%	1,525	(1)	0%	35,000	(16)	0%
Finance / Insurance / Real Estate	109,321	(5)	0%	620	0	0%	24,263	1	0%
Hospitality Services	51,624	(87)	0%	1,372	(2)	0%	18,051	(31)	0%
Consumer Services	30,651	(20)	0%	605	(1)	0%	12,412	(18)	0%
Business Services	31,539	(43)	0%	570	(1)	0%	16,151	(32)	0%
Medical / Educational / Social Services	60,856	(41)	0%	1,513	(1)	0%	34,701	(23)	0%
Federal Government	20,852	(4)	0%	227	0	0%	10,573	(3)	0%
State & Local Government	60,430	(5,802)	(10%)	1,076	(103)	(10%)	32,300	(3,101)	(10%)
TOTAL	**762,355**	**2,910**	**0%**	**10,726**	**(30)**	**0%**	**281,937**	**(879)**	**0%**

CURRY COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	90,258	515	1%	1,219	4	0%	33,808	143	0%
Mining / Sand & Gravel	393	(3)	(1%)	6	0	(1%)	139	(1)	(1%)
Construction	48,907	(526)	(1%)	824	(9)	(1%)	21,497	(231)	(1%)
Food & Wood Processing	111,841	(5,725)	(5%)	560	(43)	(8%)	24,016	(1,958)	(8%)
Other Manufacturing	27,407	(92)	0%	218	(1)	(1%)	8,091	(24)	(1%)
Electronics	10,132	(2)	0%	100	0	0%	3,600	(1)	0%
Misc. Manufacturing	3,104	(8)	0%	32	0	0%	1,208	(3)	0%
Transportation	10,063	242	2%	142	3	2%	4,210	89	2%
Public Utilities	20,003	(279)	(1%)	124	(2)	(1%)	2,912	(41)	(1%)
Publishing & Communications	12,622	(31)	0%	125	0	0%	3,813	(11)	0%
Trade	75,589	(460)	(1%)	1,525	(9)	(1%)	35,000	(210)	(1%)
Finance / Insurance / Real Estate	109,321	(144)	0%	620	(1)	0%	24,263	(28)	0%
Hospitality Services	51,624	(379)	(1%)	1,372	(10)	(1%)	18,051	(132)	(1%)
Consumer Services	30,651	(225)	(1%)	605	(5)	(1%)	12,412	(103)	(1%)
Business Services	31,539	(301)	(1%)	570	(6)	(1%)	16,151	(163)	(1%)
Medical / Educational / Social Services	60,856	(287)	0%	1,513	(7)	0%	34,701	(165)	0%
Federal Government	20,852	(8)	0%	227	0	0%	10,573	(7)	0%
State & Local Government	60,430	(8,099)	(13%)	1,076	(144)	(13%)	32,300	(4,329)	(13%)
TOTAL	**762,355**	**(15,802)**	**(2%)**	**10,726**	**(230)**	**(2%)**	**281,937**	**(7,170)**	**(3%)**

CURRY COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	90,258	630	1%	1,219	5	0%	33,808	176	1%
Mining / Sand & Gravel	393	(2)	(1%)	6	-	(1%)	139	(1)	(1%)
Construction	48,907	(399)	(1%)	824	(7)	(1%)	21,497	(175)	(1%)
Food & Wood Processing	111,841	(1,520)	(1%)	560	(19)	(3%)	24,016	(869)	(4%)
Other Manufacturing	27,407	(64)	0%	218	-	0%	8,091	(16)	0%
Transportation	10,063	490	5%	142	5	4%	4,210	182	4%
Public Utilities	20,003	(185)	(1%)	124	(1)	(1%)	2,912	(27)	(1%)
Publishing & Communications	12,622	(22)	0%	125	-	0%	3,813	(8)	0%
Trade	75,589	(306)	0%	1,525	(6)	0%	35,000	(141)	0%
Finance / Insurance / Real Estate	109,321	(100)	0%	620	-	0%	24,263	(19)	0%
Hospitality Services	51,624	(267)	(1%)	1,372	(7)	(1%)	18,051	(93)	(1%)
Consumer Services	30,651	(146)	0%	605	(3)	(1%)	12,412	(65)	(1%)
Business Services	31,539	(187)	(1%)	570	(4)	(1%)	16,151	(100)	(1%)
Medical / Educational / Social	60,856	(203)	0%	1,513	(5)	0%	34,701	(117)	0%
Federal Government	20,852	(6)	0%	227	-	0%	10,573	(5)	0%
State & Local Government	60,430	(7,087)	(12%)	1,076	(126)	(12%)	32,300	(3,788)	(12%)
TOTAL	**762,355**	**(9,374)**	**(1%)**	**10,726**	**(169)**	**(2%)**	**281,937**	**(5,065)**	**(2%)**

DOUGLAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	477,472	20,852	4%	5,285	130	2%	112,086	4,885	4%
Mining / Sand & Gravel	12,065	205	2%	131	2	2%	4,476	84	2%
Construction	184,093	5,317	3%	2,721	79	3%	80,918	2,337	3%
Food & Wood Processing	1,377,889	60,441	4%	4,141	151	4%	166,764	6,149	4%
Other Manufacturing	262,533	1,232	0%	2,105	11	1%	72,691	342	0%
Transportation	150,942	6,877	5%	2,187	94	4%	64,316	2,819	4%
Public Utilities	91,804	3,136	3%	205	7	3%	13,854	475	3%
Publishing & Communications	56,751	623	1%	526	7	1%	15,770	210	1%
Trade	325,126	8,251	3%	6,827	169	2%	147,037	3,699	3%
Finance / Insurance / Real Estate	281,881	7,023	2%	2,867	74	3%	62,267	1,674	3%
Hospitality Services	245,198	2,857	1%	5,143	71	1%	82,830	981	1%
Consumer Services	142,277	4,593	3%	2,442	81	3%	55,033	1,850	3%
Business Services	221,957	7,129	3%	3,457	114	3%	110,520	3,583	3%
Medical / Educational / Social	323,683	8,396	3%	6,077	148	2%	182,788	4,762	3%
Federal Government	199,934	15,194	8%	1,644	122	7%	95,160	7,085	7%
State & Local Government	378,859	52,607	14%	7,013	943	13%	202,500	28,118	14%
TOTAL	**4,732,462**	**204,734**	**4%**	**52,770**	**2,204**	**4%**	**1,469,009**	**69,053**	**5%**

DOUGLAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	477,472	(28,893)	(6%)	5,285	(179)	(3%)	112,086	(6,737)	(6%)
Mining / Sand & Gravel	12,065	(186)	(2%)	131	(2)	(2%)	4,476	(77)	(2%)
Construction	184,093	(4,981)	(3%)	2,721	(74)	(3%)	80,918	(2,189)	(3%)
Food / Wood Processing	1,377,889	(138,761)	(10%)	4,141	(286)	(7%)	166,764	(11,656)	(7%)
Other Manufacturing	262,533	(1,207)	0%	2105	(11)	(1%)	72,691	(337)	0%
Transportation	150,942	(2,419)	(2%)	2,187	(45)	(2%)	64,316	(1,224)	(2%)
Public Utilities	91,804	(3,755)	(4%)	205	(8)	(4%)	13,854	(564)	(4%)
Publishing & Communications	56,751	(586)	(1%)	526	(7)	(1%)	15,770	(201)	(1%)
Trade	325,126	(9,097)	(3%)	6,827	(176)	(3%)	147,037	(4,002)	(3%)
Finance / Insurance / Real Estate	281,881	(6,800)	(2%)	2,867	(72)	(3%)	62,267	(1,628)	(3%)
Hospitality Services	245,198	(2,759)	(1%)	5,143	(69)	(1%)	82,830	(948)	(1%)
Consumer Services	142,277	(4,817)	(3%)	2,442	(82)	(3%)	55,033	(1,935)	(4%)
Business Services	221,957	(8,811)	(4%)	3,457	(131)	(4%)	110,520	(4,508)	(4%)
Medical / Educational / Social Services	323,683	(7,646)	(2%)	6,077	(135)	(2%)	182,788	(4,338)	(2%)
Federal Government	199,934	2,825	1%	1,644	20	1%	95,160	1,137	1%
State & Local Government	378,859	(42,132)	(11%)	7,013	(755)	(11%)	202,500	(22,519)	(11%)
TOTAL	**4,732,462**	**(260,025)**	**(5%)**	**52,770**	**(2,012)**	**(4%)**	**1,469,009**	**(61,727)**	**(4%)**

DOUGLAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	477,472	(16,822)	(4%)	5,285	(105)	(2%)	112,086	(3,958)	(4%)
Mining / Sand & Gravel	12,065	(137)	(1%)	131	(2)	(1%)	4,476	(56)	(1%)
Construction	184,093	(3,636)	(2%)	2,721	(54)	(2%)	80,918	(1,598)	(2%)
Food & Wood Processing	1,377,889	(102,241)	(7%)	4,141	(185)	(4%)	166,764	(7,530)	(5%)
Other Manufacturing	262,533	(829)	0%	2,105	(8)	0%	72,691	(229)	0%
Transportation	150,942	292	0%	2,187	(9)	0%	64,316	(123)	0%
Public Utilities	91,804	(2,630)	(3%)	205	(6)	(3%)	13,854	(395)	(3%)
Publishing & Communications	56,751	(409)	(1%)	526	(5)	(1%)	15,770	(141)	(1%)
Trade	325,126	(6,385)	(2%)	6,827	(122)	(2%)	147,037	(2,798)	(2%)
Finance / Insurance / Real Estate	281,881	(4,710)	(2%)	2,867	(50)	(2%)	62,267	(1,125)	(2%)
Hospitality Services	245,198	(1,902)	(1%)	5,143	(48)	(1%)	82,830	(654)	(1%)
Consumer Services	142,277	(3,373)	(2%)	2,442	(57)	(2%)	55,033	(1,357)	(2%)
Business Services	221,957	(6,406)	(3%)	3,457	(95)	(3%)	110,520	(3,303)	(3%)
Medical / Educational / Social Services	323,683	(5,196)	(2%)	6,077	(92)	(2%)	182,788	(2,948)	(2%)
Federal Government	199,934	3,686	2%	1,644	27	2%	95,160	1,572	2%
State & Local Government	378,859	(35,015)	(9%)	7,013	(628)	(9%)	202,500	(18,715)	(9%)
TOTAL	**4,732,462**	**(185,714)**	**(4%)**	**52,770**	**(1,436)**	**(3%)**	**1,469,009**	**(43,359)**	**(3%)**

DOUGLAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	477,472	2,082	0%	5,285	12	0%	112,086	436	0%
Mining / Sand & Gravel	12,065	(56)	0%	131	(1)	(1%)	4,476	(23)	(1%)
Construction	184,093	(1,394)	(1%)	2,721	(21)	(1%)	80,918	(613)	(1%)
Food & Wood Processing	1,377,889	(52,295)	(4%)	4,141	(50)	(1%)	166,764	(2,045)	(1%)
Other Manufacturing	262,533	(212)	0%	2,105	(2)	0%	72,691	(51)	0%
Transportation	150,942	5,819	4%	2,187	62	3%	64,316	2,072	3%
Public Utilities	91,804	(927)	(1%)	205	(2)	(1%)	13,854	(139)	(1%)
Publishing & Communications	56,751	(115)	0%	526	(1)	0%	15,770	(41)	0%
Trade	325,126	(2,027)	(1%)	6,827	(34)	(1%)	147,037	(857)	(1%)
Finance / Insurance / Real Estate	281,881	(1,273)	0%	2,867	(13)	0%	62,267	(297)	0%
Hospitality Services	245,198	(503)	0%	5,143	(13)	0%	82,830	(173)	0%
Consumer Services	142,277	(1,056)	(1%)	2,442	(18)	(1%)	55,033	(433)	(1%)
Business Services	221,957	(2,537)	(1%)	3,457	(36)	(1%)	110,520	(1,360)	(1%)
Medical / Educational / Social Services	323,683	(1,140)	0%	6,077	(21)	0%	182,788	(647)	0%
Federal Government	199,934	10,546	5%	1,644	82	5%	95,160	4,767	5%
State & Local Government	378,859	(24,478)	(6%)	7,013	(439)	(6%)	202,500	(13,084)	(6%)
TOTAL	**4,732,462**	**(69,566)**	**(1%)**	**52,770**	**(494)**	**(1%)**	**1,469,009**	**(12,485)**	**(1%)**

DOUGLAS COUNTY Alternative 3	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	477,472	(8,782)	(2%)	5,285	(54)	(1%)	112,086	(2,003)	(2%)
Mining / Sand & Gravel	12,065	(136)	(1%)	131	(2)	(1%)	4,476	(56)	(1%)
Construction	184,093	(3,507)	(2%)	2,721	(52)	(2%)	80,918	(1,541)	(2%)
Food & Wood Processing	1,377,889	(110,213)	(8%)	4,141	(205)	(5%)	166,764	(8,369)	(5%)
Other Manufacturing	262,533	(771)	0%	2,105	(7)	0%	72,691	(210)	0%
Transportation	150,942	5,944	4%	2,187	56	3%	64,316	1,983	3%
Public Utilities	91,804	(2,688)	(3%)	205	(6)	(3%)	13,854	(403)	(3%)
Publishing & Communications	56,751	(366)	(1%)	526	(4)	(1%)	15,770	(126)	(1%)
Trade	325,126	(5,810)	(2%)	6,827	(109)	(2%)	147,037	(2,534)	(2%)
Finance / Insurance / Real Estate	281,881	(4,197)	(1%)	2,867	(44)	(2%)	62,267	(997)	(2%)
Hospitality Services	245,198	(1,718)	(1%)	5,143	(43)	(1%)	82,830	(590)	(1%)
Consumer Services	142,277	(3,114)	(2%)	2,442	(53)	(2%)	55,033	(1,269)	(2%)
Business Services	221,957	(5,996)	(3%)	3,457	(90)	(3%)	110,520	(3,106)	(3%)
Medical / Educational / Social Services	323,683	(4,550)	(1%)	6,077	(81)	(1%)	182,788	(2,582)	(1%)
Federal Government	199,934	7,837	4%	1,644	60	4%	95,160	3,466	4%
State & Local Government	378,859	(40,001)	(11%)	7,013	(717)	(10%)	202,500	(21,380)	(11%)
TOTAL	**4,732,462**	**(178,067)**	**(4%)**	**52,770**	**(1,351)**	**(3%)**	**1,469,009**	**(39,716)**	**(3%)**

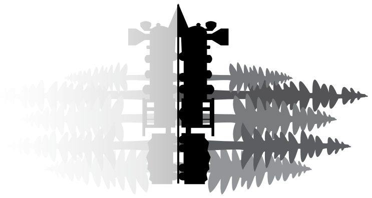
DOUGLAS COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	477,472	4,754	1%	5,285	30	1%	112,086	1,141	1%
Mining / Sand & Gravel	12,065	(73)	(1%)	131	(1)	(1%)	4,476	(29)	(1%)
Construction	184,093	(1,741)	(1%)	2,721	(26)	(1%)	80,918	(765)	(1%)
Food & Wood Processing	1,377,889	(35,227)	(3%)	4,141	(41)	(1%)	166,764	(1,682)	(1%)
Other Manufacturing	262,533	(271)	0%	2,105	(2)	0%	72,691	(66)	0%
Transportation	150,942	6,505	4%	2,187	70	3%	64,316	2,330	4%
Public Utilities	91,804	(901)	(1%)	205	(2)	(1%)	13,854	(136)	(1%)
Publishing & Communications	56,751	(150)	0%	526	(2)	0%	15,770	(51)	0%
Trade	325,126	(2,110)	(1%)	6,827	(39)	(1%)	147,037	(919)	(1%)
Finance / Insurance / Real Estate	281,881	(1,632)	(1%)	2,867	(17)	(1%)	62,267	(377)	(1%)
Hospitality Services	245,198	(674)	0%	5,143	(17)	0%	82,830	(231)	0%
Consumer Services	142,277	(1,201)	(1%)	2,442	(21)	(1%)	55,033	(503)	(1%)
Business Services	221,957	(2,193)	(1%)	3,457	(35)	(1%)	110,520	(1,151)	(1%)
Medical / Educational / Social Services	323,683	(1,762)	(1%)	6,077	(32)	(1%)	182,788	(1,000)	(1%)
Federal Government	199,934	6,969	3%	1,644	54	3%	95,160	3,123	3%
State & Local Government	378,859	(32,747)	(9%)	7,013	(587)	(8%)	202,500	(17,504)	(9%)
TOTAL	**4,732,462**	**(62,454)**	**(1%)**	**52,770**	**(669)**	**(1%)**	**1,469,009**	**(17,820)**	**(1%)**

JACKSON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	322,764	13,526	4%	5,142	196	4%	111,201	7,633	7%
Mining / Sand & Gravel	27,021	18	0%	270	0	0%	9,839	7	0%
Construction	694,897	1,414	0%	6,898	14	0%	305,442	621	0%
Food & Wood Processing	1,033,962	36,630	4%	3,878	113	3%	144,583	4,614	3%
Other Manufacturing	544,010	1,471	0%	3,102	10	0%	142,127	368	0%
Transportation	289,705	2,093	1%	2,864	19	1%	116,751	791	1%
Public Utilities	134,964	1,966	1%	263	4	1%	20,558	300	1%
Publishing & Communications	261,760	744	0%	1,988	6	0%	71,832	204	0%
Trade	1,222,373	3,448	0%	19,071	56	0%	548,179	1,564	0%
Finance / Insurance / Real Estate	701,854	960	0%	4,526	5	0%	178,471	207	0%
Hospitality Services	431,123	3,606	1%	9,637	82	1%	155,225	1,262	1%
Consumer Services	351,788	2,756	1%	6,331	54	1%	147,875	1,222	1%
Business Services	475,690	4,001	1%	8,689	76	1%	253,729	2,173	1%
Medical / Educational / Social Services	1,025,032	6,824	1%	18,147	119	1%	589,556	3,905	1%
Federal Government	164,795	33,955	21%	1,935	399	21%	86,656	15,478	18%
State & Local Government	682,881	27,769	4%	10,570	460	4%	365,000	14,842	4%
TOTAL	**8,364,619**	**141,181**	**2%**	**103,612**	**1,612**	**2%**	**3,247,024**	**55,194**	**2%**

JACKSON COUNTY No Action Alternative	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	322,764	2,599	1%	5,142	39	1%	111,201	1,675	2%
Mining / Sand & Gravel	27,021	(6)	0%	270	0	0%	9,839	(2)	0%
Construction	694,897	(353)	0%	6,898	(4)	0%	305,442	(155)	0%
Food & Wood Processing	1,033,962	(274)	0%	3,878	(2)	0%	144,583	(55)	0%
Other Manufacturing	544,010	(237)	0%	3,402	(2)	0%	142,127	(61)	0%
Transportation	289,705	(86)	0%	2,864	(1)	0%	116,751	(34)	0%
Public Utilities	134,964	(389)	0%	263	(1)	0%	20,558	(59)	0%
Publishing & Communications	261,760	(161)	0%	1,988	(1)	0%	71,832	(44)	0%
Trade	1,222,373	(602)	0%	19,071	(10)	0%	548,179	(276)	0%
Finance / Insurance / Real Estate	701,854	(202)	0%	4,526	(1)	0%	178,471	(45)	0%
Hospitality Services	431,123	(721)	0%	9,637	(16)	0%	155,225	(252)	0%
Consumer Services	351,788	(569)	0%	6,331	(11)	0%	147,875	(251)	0%
Business Services	475,690	(707)	0%	8,689	(14)	0%	253,729	(380)	0%
Medical / Educational / Social Services	1,025,032	(1,320)	0%	18,147	(23)	0%	589,556	(754)	0%
Federal Government	164,795	(17)	0%	1,935	0	0%	86,656	(14)	0%
State & Local Government	682,881	(18,343)	(3%)	10,570	(304)	(3%)	365,000	(9,804)	(3%)
TOTAL	**8,364,619**	**(21,386)**	**0%**	**103,612**	**(351)**	**0%**	**3,247,024**	**(10,510)**	**0%**

JACKSON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Ouput	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	322,764	10,104	3%	5,142	161	3%	111,201	6,845	6%
Mining / Sand & Gravel	27,021	(1)	0%	270	0	0%	9,839	0	0%
Construction	694,897	33	0%	6,898	0	0%	305,442	15	0%
Food & Wood Processing	1,033,962	(20,931)	(2%)	3,878	63	2%	144,583	2,883	2%
Other Manufacturing	544,010	941	0%	3,402	5	0%	142,127	171	0%
Transportation	289,705	1,526	1%	2,864	13	0%	116,751	567	0%
Public Utilities	134,964	255	0%	263	1	0%	20,558	40	0%
Publishing & Communications	261,760	73	0%	1,988	1	0%	71,832	20	0%
Trade	1,222,373	347	0%	19,071	7	0%	548,179	172	0%
Finance / Insurance / Real Estate	701,854	93	0%	4,526	0	0%	178,471	16	0%
Hospitality Services	431,123	435	0%	9,637	10	0%	155,225	152	0%
Consumer Services	351,788	134	0%	6,331	2	0%	147,875	28	0%
Business Services	475,690	(24)	0%	8,689	(1)	0%	253,729	(44)	0%
Medical / Educational / Social Services	1,025,032	1,188	0%	18,147	20	0%	589,556	683	0%
Federal Government	164,795	12,498	8%	1,935	147	8%	86,656	5,689	7%
State & Local Government	682,881	(13,127)	(2%)	10,570	(218)	(2%)	365,000	(7,016)	(2%)
TOTAL	**8,364,619**	**(6,455)**	**0%**	**103,612**	**211**	**0%**	**3,247,024**	**10,220**	**0%**

JACKSON COUNTY Alternative 2	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	322,764	15,671	5%	5,142	244	5%	111,201	10,157	9%
Mining / Sand & Gravel	27,021	4	0%	270	0	0%	9,839	2	0%
Construction	694,897	417	0%	6,898	4	0%	305,442	183	0%
Food & Wood Processing	1,033,962	(5,025)	0%	3,878	138	4%	144,583	6,053	4%
Other Manufacturing	544,010	1,803	0%	3,402	10	0%	142,127	357	0%
Transportation	289,705	1,956	1%	2,864	17	1%	116,751	731	1%
Public Utilities	134,964	1,074	1%	263	2	1%	20,558	165	1%
Publishing & Communications	261,760	275	0%	1,988	2	0%	71,832	77	0%
Trade	1,222,373	1,378	0%	19,071	24	0%	548,179	639	0%
Finance / Insurance / Real Estate	701,854	371	0%	4,526	2	0%	178,471	76	0%
Hospitality Services	431,123	1,495	0%	9,637	34	0%	155,225	522	0%
Consumer Services	351,788	966	0%	6,331	18	0%	147,875	399	0%
Business Services	475,690	1,144	0%	8,689	21	0%	253,729	584	0%
Medical / Educational / Social Services	1,025,032	3,179	0%	18,147	55	0%	589,556	1,823	0%
Federal Government	164,795	17,027	10%	1,935	200	10%	86,656	7,757	9%
State & Local Government	682,881	(5,938)	(1%)	10,570	(98)	(1%)	365,000	(3,174)	(1%)
TOTAL	**8,364,619**	**35,797**	**0%**	**103,612**	**672**	**1%**	**3,247,024**	**26,351**	**1%**



JACKSON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	322,764	6,219	2%	5,142	102	2%	111,201	4,446	4%
Mining / Sand & Gravel	27,021	(3)	0%	270	0	0%	9,839	(1)	0%
Construction	694,897	(123)	0%	6,898	(1)	0%	305,442	(54)	0%
Food & Wood Processing	1,033,962	(22,754)	(2%)	3,878	59	2%	144,583	2,694	2%
Other Manufacturing	544,010	717	0%	3,402	3	0%	142,127	120	0%
Transportation	289,705	1,517	1%	2,864	13	0%	116,751	563	0%
Public Utilities	134,964	16	0%	263	0	0%	20,558	3	0%
Publishing & Communications	261,760	(10)	0%	1,988	0	0%	71,832	(2)	0%
Trade	1,222,373	(53)	0%	19,071	1	0%	548,179	(11)	0%
Finance / Insurance / Real Estate	701,854	(20)	0%	4,526	0	0%	178,471	(9)	0%
Hospitality Services	431,123	11	0%	9,637	0	0%	155,225	3	0%
Consumer Services	351,788	(179)	0%	6,331	(4)	0%	147,875	(108)	0%
Business Services	475,690	(429)	0%	8,689	(9)	0%	253,729	(260)	0%
Medical / Educational / Social Services	1,025,032	355	0%	18,147	6	0%	589,556	207	0%
Federal Government	164,795	10,568	6%	1,935	124	6%	86,656	4,808	6%
State & Local Government	682,881	(16,709)	(2%)	10,570	(277)	(3%)	365,000	(8,931)	(2%)
TOTAL	**8,364,619**	**(20,877)**	**0%**	**103,612**	**16**	**0%**	**3,247,024**	**3,469**	**0%**

JACKSON COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	322,764	2,023	1%	5,142	33	1%	111,201	1,390	1%
Mining / Sand & Gravel	27,021	(1)	0%	270	(0)	0%	9,839	(0)	0%
Construction	694,897	52	0%	6,898	1	0%	305,442	23	0%
Food & Wood Processing	1,033,962	7,162	1%	3,878	172	4%	144,583	7,434	5%
Other Manufacturing	544,010	1,229	0%	3,402	6	0%	142,127	235	0%
Transportation	289,705	2,015	1%	2,864	17	1%	116,751	751	1%
Public Utilities	134,964	635	0%	263	1	0%	20,558	97	0%
Publishing & Communications	261,760	70	0%	1,988	1	0%	71,832	20	0%
Trade	1,222,373	464	0%	19,071	8	0%	548,179	215	0%
Finance / Insurance / Real Estate	701,854	97	0%	4,526	0	0%	178,471	19	0%
Hospitality Services	431,123	459	0%	9,637	10	0%	155,225	161	0%
Consumer Services	351,788	299	0%	6,331	6	0%	147,875	126	0%
Business Services	475,690	400	0%	8,689	7	0%	253,729	204	0%
Medical / Educational / Social Services	1,025,032	995	0%	18,147	17	0%	589,556	572	0%
Federal Government	164,795	8,021	5%	1,935	94	5%	86,656	3,652	4%
State & Local Government	682,881	(12,074)	(2%)	10,570	(200)	(2%)	365,000	(6,454)	(2%)
TOTAL	**8,364,619**	**11,844**	**0%**	**103,612**	**173**	**0%**	**3,247,024**	**8,446**	**0%**

JOSEPHINE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	138,991	2,526	2%	1,849	16	1%	39,315	632	2%
Mining / Sand & Gravel	3,310	6	0%	77	0	0%	1,144	2	0%
Construction	150,888	1,200	1%	2,488	20	1%	66,323	527	1%
Food /Wood Processing	181,718	4,587	3%	1,138	25	2%	40,149	1,044	3%
Other Manufacturing	370,088	147	0%	2,706	1	0%	102,174	46	0%
Transportation	93,512	432	0%	915	4	0%	35,312	160	0%
Public Utilities	30,344	398	1%	65	1	1%	4,704	62	1%
Publishing & Communications	65,935	425	1%	541	3	1%	18,119	110	1%
Trade	307,410	2,042	1%	5,665	38	1%	139,496	929	1%
Finance / Insurance / Real Estate	307,929	2,209	1%	2,684	18	1%	73,721	468	1%
Hospitality Services	109,774	909	1%	3,125	25	1%	38,318	315	1%
Consumer Services	110,997	890	1%	2,356	19	1%	44,051	356	1%
Business Services	141,076	870	1%	2,799	17	1%	65,648	391	1%
Medical / Educational / Social Services	315,197	2,283	1%	6,574	47	1%	178,438	1,298	1%
Federal Government	42,247	12	0%	450	0	0%	22,511	10	0%
State & Local Government	306,873	18,462	6%	3,820	235	6%	164,023	9,868	6%
TOTAL	**2,676,289**	**37,398**	**1%**	**37,253**	**470**	**1%**	**1,033,446**	**16,218**	**2%**

JOSEPHINE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	138,991	(634)	0%	1,849	(4)	0%	39,315	(152)	0%
Mining / Sand & Gravel	3,310	(4)	0%	77	0	0%	1,144	(2)	0%
Construction	150,888	(825)	(1%)	2,488	(14)	(1%)	66,323	(363)	(1%)
Food/ Wood Processing	181,718	(8,846)	(5%)	1,138	(21)	(2%)	40,149	(902)	(2%)
Other Manufacturing	370,088	(102)	0%	2,706	1	0%	102,174	(32)	0%
Transportation	93,512	1,178	1%	915	10	1%	35,312	438	1%
Public Utilities	30,344	(314)	(1%)	65	(1)	(1%)	4,704	(48)	(1%)
Publishing & Communications	65,935	(275)	0%	541	(2)	0%	18,119	(71)	0%
Trade	307,410	(1,376)	0%	5,665	(25)	0%	139,496	(621)	0%
Finance / Insurance / Real Estate	307,929	(1,434)	0%	2,684	(12)	0%	73,721	(302)	0%
Hospitality Services	109,774	(607)	(1%)	3,125	(17)	(1%)	38,318	(210)	(1%)
Consumer Services	110,997	(595)	(1%)	2,356	(13)	(1%)	44,051	(247)	(1%)
Business Services	141,076	(616)	0%	2,799	(12)	0%	65,648	(286)	0%
Medical / Educational / Social Services	315,197	(1,464)	0%	6,574	(30)	0%	178,438	(832)	0%
Federal Government	42,247	(8)	0%	450	0	0%	22,511	(7)	0%
State & Local Government	306,873	(12,865)	(4%)	3,820	(164)	(4%)	164,023	(6,876)	(4%)
TOTAL	**2,676,289**	**(28,788)**	**(1%)**	**37,253**	**(306)**	**(1%)**	**1,033,446**	**(10,512)**	**(1%)**

JOSEPHINE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	138,991	1,598	1%	1,849	10	1%	39,315	410	1%
Mining / Sand & Gravel	3,310	(3)	0%	77	0	0%	1,144	(1)	0%
Construction	150,888	(504)	0%	2,488	(8)	0%	66,323	(222)	0%
Food & Wood Processing	181,718	(7,257)	(4%)	1,138	(6)	(1%)	40,149	(291)	(1%)
Other Manufacturing	370,088	(59)	0%	2,706	0	0%	102,174	(18)	0%
Transportation	93,512	1,939	2%	915	17	2%	35,312	721	2%
Public Utilities	30,344	(205)	(1%)	65	0	(1%)	4,704	(31)	(1%)
Publishing & Communications	65,935	(148)	0%	541	(1)	0%	18,119	(38)	0%
Trade	307,410	(718)	0%	5,665	(13)	0%	139,496	(322)	0%
Finance / Insurance / Real Estate	307,929	(749)	0%	2,684	(6)	0%	73,721	(155)	0%
Hospitality Services	109,774	(333)	0%	3,125	(9)	0%	38,318	(115)	0%
Consumer Services	110,997	(315)	0%	2,356	(7)	0%	44,051	(137)	0%
Business Services	141,076	(340)	0%	2,799	(7)	0%	65,648	(165)	0%
Medical / Educational / Social Services	315,197	(757)	0%	6,574	(16)	0%	178,438	(429)	0%
Federal Government	42,247	(5)	0%	450	0	0%	22,511	(4)	0%
State & Local Government	306,873	(9,139)	(3%)	3,820	(116)	(3%)	164,023	(4,885)	(3%)
TOTAL	**2,676,289**	**(16,994)**	**(1%)**	**37,253**	**(165)**	**0%**	**1,033,446**	**(5,684)**	**(1%)**

JOSEPHINE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	138,991	3,048	2%	1,849	19	1%	39,315	771	2%
Mining / Sand & Gravel	3,310	(1)	0%	77	0	0%	1,144	0	0%
Construction	150,888	(114)	0%	2,488	(2)	0%	66,323	(50)	0%
Food & Wood Processing	181,718	(4,674)	(3%)	1,138	11	1%	40,149	421	1%
Other Manufacturing	370,088	(8)	0%	2,706	0	0%	102,174	(2)	0%
Transportation	93,512	2,139	2%	915	19	2%	35,312	795	2%
Public Utilities	30,344	(69)	0%	65	0	0%	4,704	(10)	0%
Publishing & Communications	65,935	(5)	0%	541	0	0%	18,119	(1)	0%
Trade	307,410	9	0%	5,665	0	0%	139,496	8	0%
Finance / Insurance / Real Estate	307,929	13	0%	2,684	0	0%	73,721	7	0%
Hospitality Services	109,774	(19)	0%	3,125	0	0%	38,318	(7)	0%
Consumer Services	110,997	(4)	0%	2,356	(1)	0%	44,051	(13)	0%
Business Services	141,076	(31)	0%	2,799	(1)	0%	65,648	(27)	0%
Medical / Educational / Social Services	315,197	35	0%	6,574	1	0%	178,438	21	0%
Federal Government	42,247	(1)	0%	450	0	0%	22,511	(1)	0%
State & Local Government	306,873	(3,830)	(1%)	3,820	(49)	(1%)	164,023	(2,047)	(1%)
TOTAL	**2,676,289**	**(3,514)**	**0%**	**37,253**	**(4)**	**0%**	**1,033,446**	**(135)**	**0%**

JOSEPHINE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	138,991	2,332	2%	1,849	14	1%	39,315	597	2%
Mining / Sand & Gravel	3,310	(3)	0%	77	0	0%	1,144	(1)	0%
Construction	150,888	(627)	0%	2,488	(10)	0%	66,323	(276)	0%
Food & Wood Processing	181,718	(7,514)	(4%)	1,138	(9)	(1%)	40,149	(389)	(1%)
Other Manufacturing	370,088	(72)	0%	2,706	0	0%	102,174	(23)	0%
Transportation	93,512	2,353	3%	915	20	2%	35,312	875	2%
Public Utilities	30,344	(245)	(1%)	65	(1)	(1%)	4,704	(37)	(1%)
Publishing & Communications	65,935	(185)	0%	541	(1)	0%	18,119	(48)	0%
Trade	307,410	(869)	0%	5,665	(16)	0%	139,496	(391)	0%
Finance / Insurance / Real Estate	307,929	(928)	0%	2,684	(8)	0%	73,721	(192)	0%
Hospitality Services	109,774	(413)	0%	3,125	(11)	0%	38,318	(143)	0%
Consumer Services	110,997	(383)	0%	2,356	(9)	0%	44,051	(166)	0%
Business Services	141,076	(402)	0%	2,799	(8)	0%	65,648	(195)	0%
Medical / Educational / Social Services	315,197	(950)	0%	6,574	(20)	0%	178,438	(539)	0%
Federal Government	42,247	(6)	0%	450	0	0%	22,511	(5)	0%
State & Local Government	306,873	(11,718)	(4%)	3,820	(149)	(4%)	164,023	(6,263)	(4%)
TOTAL	**2,676,289**	**(19,631)**	**(1%)**	**37,253**	**(208)**	**(1%)**	**1,033,446**	**(7,195)**	**(1%)**

JOSEPHINE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	138,991	2,526	2%	1,849	15	1%	39,315	646	2%
Mining / Sand & Gravel	3,310	(2)	0%	77	(0)	0%	1,144	(1)	0%
Construction	150,888	(405)	0%	2,488	(7)	0%	66,323	(178)	0%
Food/ Wood Processing	181,718	(4,524)	(2%)	1,138	(9)	(1%)	40,149	(378)	(1%)
Other Manufacturing	370,088	(44)	0%	2,706	(0)	0%	102,174	(14)	0%
Transportation	93,512	1,973	2%	915	17	2%	35,312	734	2%
Public Utilities	30,344	(155)	(1%)	65	(0)	(1%)	4,704	(24)	(1%)
Publishing & Communications	65,935	(115)	0%	541	(1)	0%	18,119	(30)	0%
Trade	307,410	(510)	0%	5,665	(9)	0%	139,496	(230)	0%
Finance / Insurance / Real Estate	307,929	(559)	0%	2,684	(5)	0%	73,721	(114)	0%
Hospitality Services	109,774	(257)	0%	3,125	(7)	0%	38,318	(89)	0%
Consumer Services	110,997	(226)	0%	2,356	(5)	0%	44,051	(100)	0%
Business Services	141,076	(233)	0%	2,799	(5)	0%	65,648	(115)	0%
Medical/ Educational / Social Services	315,197	(586)	0%	6,574	(12)	0%	178,438	(332)	0%
Federal Government	42,247	(4)	0%	450	(0)	0%	22,511	(3)	0%
State & Local Government	306,873	(8,195)	(3%)	3,820	(104)	(3%)	164,023	(4,380)	(3%)
TOTAL	**2,676,289**	**(11,318)**	**0%**	**37,253**	**(132)**	**0%**	**1,033,446**	**(4,609)**	**0%**

KLAMATH COUNTY	Industry	Industry			Employment			Earnings	
Current Conditions	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	175,521	3,071	2%	2,773	23	1%	49,958	885	2%
Mining / Sand & Gravel	1,430	10	1%	17	0	1%	554	3	1%
Construction	110,042	1,078	1%	1,645	16	1%	48,369	474	1%
Food & Wood Processing	424,423	19,839	5%	1,873	86	5%	75,788	3,838	5%
Other Manufacturing	164,351	420	0%	1,096	4	1%	42,981	115	0%
Transportation	128,107	2,086	2%	920	15	2%	48,385	790	2%
Public Utilities	58,103	1,190	2%	113	2	2%	8,641	176	2%
Communications	36,508	112	0%	354	1	0%	10,243	37	0%
Trade	242,877	1,269	1%	4,561	22	0%	108,414	555	1%
Finance / Insurance / Real Estate	214,503	386	0%	1,981	3	0%	50,365	78	0%
Hospitality Services	131,463	1,237	1%	2,943	28	1%	45,609	428	1%
Consumer Services	93,973	864	1%	1,617	17	1%	34,810	370	1%
Business Services	177,362	1,330	1%	3,205	25	1%	93,532	704	1%
Other Services	275,595	1,779	1%	5,655	37	1%	153,706	991	1%
Federal Government	129,695	777	1%	1,086	7	1%	62,739	399	1%
State & Local Government	355,861	22,327	6%	4,340	284	7%	190,208	11,934	6%
TOTAL	**2,719,816**	**57,775**	**2%**	**34,179**	**571**	**2%**	**1,024,239**	**21,777**	**2%**

KLAMATH COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	175,521	1,720	1%	2,773	12	0%	49,958	493	1%
Mining / Sand & Gravel	1,430	(6)	0%	17	0	0%	554	(2)	0%
Construction	110,042	(563)	(1%)	1,645	(8)	(1%)	48,369	(247)	(1%)
Food & Wood Processing	424,423	8,557	2%	1,873	34	2%	75,788	1,527	2%
Other Manufacturing	164,351	(124)	0%	1,096	0	0%	42,918	(32)	0%
Transportation	128,107	403	0%	920	3	0%	48,385	151	0%
Public Utilities	58,103	(219)	0%	113	0	0%	8,641	(33)	0%
Communications	36,508	(50)	0%	354	(1)	0%	10,243	(16)	0%
Trade	242,877	(349)	0%	4,561	(7)	0%	108,414	(160)	0%
Finance/ Insurance/ Real Estate	214,503	(162)	0%	1,981	(1)	0%	50,365	(32)	0%
Hospitality Services	131,463	(530)	0%	2,943	(12)	0%	45,609	(183)	0%
Consumer Services	93,973	(291)	0%	1,617	(6)	0%	34,810	(118)	0%
Business Services	177,362	(217)	0%	3,205	.	0%	93,532	(103)	0%
Other Services	275,595	(784)	0%	5,655	(16)	0%	153,706	(437)	0%
Federal Government	129,695	620	0%	1,086	5	0%	62,739	258	0%
State & Local Government	355,861	(19,787)	(6%)	4,340	(252)	(6%)	190,208	(10,576)	(6%)
TOTAL	**2,719,816**	**(11,783)**	**0%**	**34,179**	**(251)**	**(1%)**	**1,024,239**	**(9,510)**	**(1%)**

KLAMATH COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	175,521	1,313	1%	2,773	9	0%	49,958	374	1%
Mining / Sand & Gravel	1,430	(6)	0%	17	0	0%	554	(2)	0%
Construction	110,042	(601)	(1%)	1,645	(9)	(1%)	48,369	(264)	(1%)
Food & Wood Processing	424,423	3,026	1%	1,873	9	1%	75,788	416	1%
Other Manufacturing	164,351	(162)	0%	1,096	2	0%	42,918	(43)	0%
Transportation	128,107	250	0%	920	2	0%	48,385	91	0%
Public Utilities	58,103	(376)	(1%)	113	(1)	(1%)	8,641	(56)	(1%)
Communications	36,508	(56)	0%	354	(1)	0%	10,243	(18)	0%
Trade	242,877	(457)	0%	4,561	(9)	0%	108,414	(206)	0%
Finance/ Insurance/ Real Estate	214,503	(183)	0%	1,981	(2)	0%	50,365	(36)	0%
Hospitality Services	131,463	(599)	0%	2,943	(13)	0%	45,609	(207)	0%
Consumer Services	93,973	(358)	0%	1,617	(7)	0%	34,810	(149)	0%
Business Services	177,362	(357)	0%	3,205	.	0%	93,532	(178)	0%
Other Services	275,595	(874)	0%	5,655	(18)	0%	153,706	(487)	0%
Federal Government	129,695	1,095	1%	1,086	8	1%	62,739	472	1%
State & Local Government	355,861	(19,323)	(5%)	4,340	(246)	(6%)	190,208	(10,328)	(5%)
TOTAL	**2,719,816**	**(17,669)**	**(1%)**	**34,179**	**(278)**	**(1%)**	**1,024,239**	**(10,621)**	**(1%)**

KLAMATH COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	175,521	1,933	1%	2,773	14	1%	49,958	553	1%
Mining / Sand & Gravel	1,430	(6)	0%	17	0	0%	554	(2)	0%
Construction	110,042	(523)	0%	1,645	(8)	0%	48,369	(230)	0%
Food & Wood Processing	424,423	6,408	2%	1,873	20	1%	75,788	879	1%
Other Manufacturing	164,351	(130)	0%	1,096	0	0%	42,918	(33)	0%
Transportation	128,107	407	0%	920	3	0%	48,385	152	0%
Public Utilities	58,103	(287)	0%	113	(1)	(1%)	8,641	(43)	0%
Communications	36,508	(47)	0%	354	(1)	0%	10,243	(15)	0%
Trade	242,877	(328)	0%	4,561	(7)	0%	108,414	(150)	0%
Finance/ Insurance/ Real Estate	214,503	(152)	0%	1,981	(1)	0%	50,365	(30)	0%
Hospitality Services	131,463	(501)	0%	2,943	(11)	0%	45,609	(173)	0%
Consumer Services	93,973	(283)	0%	1,617	(6)	0%	34,810	(116)	0%
Business Services	177,362	(209)	0%	3,205	.	0%	93,532	(97)	0%
Other Services	275,595	(737)	0%	5,655	(15)	0%	153,706	(411)	0%
Federal Government	129,695	1,129	1%	1,086	9	1%	62,739	491	1%
State & Local Government	355,861	(18,199)	(5%)	4,340	(232)	(5%)	190,208	(9,727)	(5%)
TOTAL	**2,719,816**	**(11,524)**	**0%**	**34,179**	**(237)**	**(1%)**	**1,024,239**	**(8,953)**	**(1%)**

KLAMATH COUNTY Alternative 3	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	175,521	2,260	1%	2,773	16	1%	49,958	646	1%
Mining / Sand & Gravel	1,430	(6)	0%	17	0	0%	554	(2)	0%
Construction	110,042	(570)	(1%)	1,645	(9)	(1%)	48,369	(250)	(1%)
Food & Wood Processing	424,423	6,314	2%	1,873	20	1%	75,788	871	1%
Other Manufacturing	164,351	(141)	0%	1,096	(1)	0%	42,918	(37)	0%
Transportation	128,107	577	0%	920	5	0%	48,385	215	0%
Public Utilities	58,103	(320)	(1%)	113	(1)	(1%)	8,641	(48)	(1%)
Publishing & Communications	36,508	(51)	0%	354	(1)	0%	10,243	(17)	0%
Trade	242,877	(363)	0%	4,561	(7)	0%	108,414	(166)	0%
Finance/ Insurance/ Real Estate	214,503	(166)	0%	1,981	(1)	0%	50,365	(32)	0%
Hospitality Services	131,463	(547)	0%	2,943	(12)	0%	45,609	(189)	0%
Consumer Services	93,973	(309)	0%	1,617	(6)	0%	34,810	(127)	0%
Business Services	177,362	(238)	0%	3,205	.	0%	93,532	(2)	0%
Medical / Educational / Social Services	275,595	(803)	0%	5,655	(17)	0%	153,706	(447)	0%
Federal Government	129,695	1,064	1%	1,086	8	1%	62,739	459	1%
State & Local Government	355,861	(19,670)	(6%)	4,340	(250)	(6%)	190,208	(10,514)	(6%)
TOTAL	**2,719,816**	**(12,969)**	**0%**	**34,179**	**(257)**	**(1%)**	**1,024,239**	**(9,750)**	**(1%)**

KLAMATH COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	175,521	10,240	6%	2,773	75	3%	49,958	2,929	6%
Mining / Sand &Gravel	1,430	(8)	(1%)	17	0	0%	554	(3)	0%
Construction	110,042	(705)	(1%)	1,645	(11)	(1%)	48,369	(310)	(1%)
Food & Wood Processing	424,423	23,172	5%	1,874	71	4%	75,789	3,220	4%
Other Manufacturing	164,351	(75)	0%	1,096	0	0%	42,918	(14)	0%
Transportation	128,107	5,290	4%	920	42	5%	48,385	1,977	4%
Public Utilities	58,103	(174)	0%	113	0	0%	8,641	(26)	0%
Communications	36,508	(54)	0%	354	(1)	0%	10,243	(17)	0%
Trade	242,877	(90)	0%	4,561	(4)	0%	108,414	(59)	0%
Finance/Insurance/ Real Estate	214,503	(160)	0%	1,981	(1)	0%	50,365	(30)	0%
Hospitality Services	131,463	(596)	0%	2,943	(13)	0%	45,609	(207)	0%
Consumer Services	93,973	(176)	0%	1,617	(4)	0%	34,810	(66)	0%
Business Services	177,362	122	0%	3,205	1	0%	93,532	85	0%
Medical / Educational / Social Services	275,595	(922)	0%	5,655	(19)	0%	153,706	(514)	0%
Federal Government	129,695	(18,158)	(14%)	1,086	(145)	(13%)	62,739	(8,298)	(13%)
State & Local Government	355,861	(18,936)	(5%)	4,340	(241)	(6%)	190,208	(10,121)	(5%)
TOTAL	**2,719,816**	**(1,231)**	**0%**	**34,179**	**(251)**	**(1%)**	**1,024,239**	**(11,453)**	**(1%)**

LANE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	834,424	14,768	2%	6,941	82	1%	195,965	3,592	2%
Mining / Sand & Gravel	0	0	0%	0	0	0%	0	0	0%
Construction	941,497	1,517	0%	10,468	17	0%	413,835	667	0%
Food & Wood Processing	2,007,826	33,389	2%	8,759	129	1%	367,743	5,624	2%
Other Manufacturing	622,597	982	0%	10,128	12	0%	456,752	516	0%
Transportation	325,204	2,130	1%	3,472	22	1%	130,441	806	1%
Public Utilities	66,639	607	1%	153	1	1%	10,669	97	1%
Communications	649,423	1,028	0%	4,602	7	0%	199,537	297	0%
Trade	1,795,971	3,964	0%	28,784	68	0%	790,195	1,772	0%
Finance/ Insurance/ Real Estate	1,564,405	1,872	0%	12,682	14	0%	360,423	374	0%
Hospitality Services	646,967	1,464	0%	16,882	47	0%	228,229	594	0%
Consumer Services	587,412	4,538	1%	11,014	102	1%	250,526	2,135	1%
Business Services	982,972	6,360	1%	17,937	135	1%	531,420	3,468	1%
Medical / Educational / Social Services	2,215,558	8,957	0%	35,067	194	1%	1,232,364	4,266	0%
Federal Government	287,803	3,929	1%	2,836	37	1%	154,688	1,830	1%
State & Local Government	761,833	96,307	13%	9,200	1,120	12%	407,200	51,476	13%
TOTAL	**15,445,518**	**182,729**	**1%**	**178,924**	**1,987**	**1%**	**5,729,986**	**77,513**	**1%**

LANE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	834,424	10,179	1%	6,941	46	1%	195,965	2,439	1%
Mining / Sand & Gravel	0	0	0%	0	0	0%	0	0	0%
Construction	941,497	(658)	0%	10,468	(7)	0%	413,835	(289)	0%
Food & Wood Processing	2,007,826	10,330	1%	8,759	30	0%	367,743	1,941	1%
Other Manufacturing	1,777,584	80	0%	10,128	(1)	0%	456,752	(13)	0%
Transportation	325,204	3,177	1%	3,472	31	1%	130,441	1,178	1%
Public Utilities	66,639	(110)	0%	153	0	0%	10,669	(17)	0%
Communications	649,423	(396)	0%	4,602	(3)	0%	199,537	(110)	0%
Trade	1,795,971	(1,050)	0%	28,784	(19)	0%	790,195	(479)	0%
Finance / Insurance / Real Estate	1,564,405	(629)	0%	12,682	(5)	0%	360,423	(125)	0%
Hospitality Services	646,967	(543)	0%	16,882	(18)	0%	228,229	(219)	0%
Consumer Services	587,412	(1,230)	0%	11,014	(29)	0%	250,526	(602)	0%
Business Services	982,972	(1,622)	0%	17,937	(40)	0%	531,420	(893)	0%
Medical / Educational / Social Services	2,215,558	(2,869)	0%	35,067	(59)	0%	1,232,364	(1,385)	0%
Federal Government	287,803	(1,180)	0%	2,836	(11)	0%	154,688	(555)	0%
State & Local Government	761,833	(60,750)	(8%)	9,200	(681)	(7%)	407,200	(32,471)	(8%)
TOTAL	**15,445,518**	**(47,430)**	**0%**	**178,924**	**(766)**	**0%**	**5,729,986**	**(31,601)**	**(1%)**

LANE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	834,424	31,503	4%	6,941	155	2%	195,965	7,607	4%
Mining / Sand & Gravel	0	0	0%	0	0	0%	0	0	0%
Construction	941,497	(29)	0%	10,468	0	0%	413,835	(13)	0%
Food & Wood Processing	2,007,826	53,687	3%	8,759	192	2%	367,743	9,156	2%
Other Manufacturing	1,777,584	1,250	0%	10,128	8	0%	456,752	354	0%
Transportation	325,204	6,391	2%	3,472	62	2%	130,441	2,382	2%
Public Utilities	66,639	260	0%	153	1	0%	10,669	44	0%
Communications	649,423	65	0%	4,602	1	0%	199,537	26	0%
Trade	1,795,971	1,262	0%	28,784	18	0%	790,195	539	0%
Finance / Insurance / Real Estate	1,564,405	296	0%	12,682	2	0%	360,423	62	0%
Hospitality Services	646,967	148	0%	16,882	4	0%	228,229	61	0%
Consumer Services	587,412	1,287	0%	11,014	28	0%	250,526	576	0%
Business Services	982,972	1,929	0%	17,937	31	0%	531,420	1,048	0%
Medical / Educational / Social Services	2,215,558	1,492	0%	35,067	36	0%	1,232,364	684	0%
Federal Government	287,803	920	0%	2,836	8	0%	154,688	417	0%
State & Local Government	761,833	(35,003)	(5%)	9,200	(362)	(4%)	407,200	(18,709)	(5%)
TOTAL	**15,445,518**	**65,456**	**0%**	**178,924**	**184**	**0%**	**5,729,986**	**4,234**	**0%**

LANE COUNTY Alternative 2	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	834,424	54,125	6%	6,941	271	4%	195,965	13,057	7%
Mining / Sand & Gravel	0	0	0%	0	0	0%	0	0	0%
Construction	941,497	670	0%	10,468	7	0%	413,835	295	0%
Food & Wood Processing	2,007,826	110,589	6%	8,759	406	5%	367,743	18,640	5%
Other Manufacturing	1,777,584	2,757	0%	10,128	17	0%	456,752	767	0%
Transportation	325,204	8,020	2%	3,472	79	2%	130,441	2,997	2%
Public Utilities	66,639	708	1%	153	2	1%	10,669	116	1%
Communications	649,423	571	0%	4,602	4	0%	199,537	176	0%
Trade	1,795,971	3,886	0%	28,784	59	0%	790,195	1,691	0%
Finance / Insurance/ Real Estate	1,564,405	1,311	0%	12,682	10	0%	360,423	268	0%
Hospitality Services	646,967	920	0%	16,882	29	0%	228,229	375	0%
Consumer Services	587,412	4,154	1%	11,014	93	1%	250,526	1,925	1%
Business Services	982,972	5,873	1%	17,937	112	1%	531,420	3,208	1%
Medical / Educational / Social Services	2,215,558	6,178	0%	35,067	137	0%	1,232,364	2,915	0%
Federal Government	287,803	3,257	1%	2,836	30	1%	154,688	1,500	1%
State & Local Government	761,833	(5,114)	(1%)	9,200	6	0%	407,200	(2,733)	(1%)
TOTAL	**15,445,518**	**197,906**	**1%**	**178,924**	**1,261**	**1%**	**5,729,986**	**45,197**	**1%**

LANE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	834,424	28,047	3%	6,941	136	2%	195,965	6,757	3%
Mining / Sand & Gravel	-	-	0%	-	-	0%	-	-	0%
Construction	941,497	(264)	0%	10,468	(3)	0%	413,835	(116)	0%
Food & Wood Processing	2,007,826	47,740	2%	8,759	167	2%	367,743	8,076	2%
Other Manufacturing	622,597	556	0%	10,128	5	0%	456,752	241	0%
Transportation	325,204	5,406	2%	3,472	53	2%	130,441	2,013	2%
Public Utilities	66,639	159	0%	153	0	0%	10,669	27	0%
Communications	649,423	(103)	0%	4,602	(1)	0%	199,537	(23)	0%
Trade	1,795,971	580	0%	28,784	6	0%	790,195	234	0%
Finance/ Insurance/ Real Estate	1,564,405	(24)	0%	12,682	(0)	0%	360,423	(1)	0%
Hospitality Services	646,967	(91)	0%	16,882	(3)	0%	228,229	(36)	0%
Consumer Services	587,412	532	0%	11,014	11	0%	250,526	224	0%
Business Services	982,972	712	0%	17,937	7	0%	531,420	381	0%
Medical / Educational / Social Services	2,215,558	(197)	0%	35,067	(2)	0%	1,232,364	(110)	0%
Federal Government	287,803	250	0%	2,836	2	0%	154,688	106	0%
State & Local Government	761,833	(45,676)	(6%)	9,200	(491)	(5%)	407,200	(24,414)	(6%)
TOTAL	**15,445,518**	**37,918**	**0%**	**178,924**	**(113)**	**0%**	**5,729,986**	**(6,641)**	**0%**

LANE COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	834,424	44,432	4.60%	6,941	219	2.70%	195,965	10,435	4.80%
Mining / Sand & Gravel	0	0	0.00%	-	-	0.00%	0	0	0.00%
Construction	941,497	299	0.00%	10,468	3	0.00%	413,835	131	0.00%
Food & Wood Processing	2,007,826	71,913	2.80%	8,759	273	2.40%	367,743	13,171	2.70%
Other Manufacturing	622,597	1,953	0.20%	10,128	117	0.20%	456,752	1,433	0.20%
Electronics	274,965	349	0.10%	1,189	1	0.10%	66,610	85	0.10%
Manufacturing: Other	880,022	448	0.00%	5,358	3	0.10%	227,748	116	0.10%
Transportation	325,204	10,606	3.20%	3,472	103	2.90%	130,441	4,254	3.00%
Public Utilities	66,639	450	0.50%	153	1	0.60%	10,669	72	0.60%
Communications	649,423	310	0.00%	4,602	3	0.00%	199,537	95	0.00%
Trade	1,795,971	2,517	0.10%	28,784	38	0.10%	790,195	1,107	0.10%
Finance / Insurance / Real Estate	1,564,405	797	0.00%	12,682	6	0.00%	360,423	184	0.00%
Hospitality Services	646,967	1,383	0.20%	16,882	36	0.20%	228,229	488	0.20%
Consumer Services	587,412	1,668	0.20%	11,014	32	0.20%	250,526	711	0.20%
Business Services	982,972	3,829	0.30%	17,937	60	0.30%	531,420	2,070	0.30%
Other Services	2,215,558	3,991	0.10%	41,067	70	0.10%	1,232,364	2,220	0.10%
Federal Government	287,803	20,169	7.00%	2,836	186	6.60%	154,688	10,840	5.90%
State & Local Government	761,833	(39,845)	(5.20%)	9,200	(507)	(5.50%)	407,200	(21,297)	(5.20%)
TOTAL	**15,445,518**	**124,471**	**0.60%**	**178,924**	**535**	**0.20%**	**5,729,986**	**46,176**	**0.30%**

LINCOLN COUNTY Current Conditions	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	168,707	137	0%	1,244	1	0%	52,589	34	0%
Mining / Sand & Gravel	3,436	8	0%	71	0	0%	1,434	3	0%
Construction	130,527	534	0%	1,440	6	0%	57,373	235	0%
Food & Wood Processing	412,045	630	0%	845	1	0%	32,291	41	0%
Other Manufacturing	42,744	94	0%	338	0	0%	12,825	26	0%
Transportation	21,285	41	0%	314	1	0%	8,282	16	0%
Public Utilities	18,353	67	0%	34	0	0%	2,979	11	0%
Communications	36,153	38	0%	305	0	0%	9,277	10	0%
Trade	182,462	212	0%	4,001	5	0%	84,033	97	0%
Financial / Insurance / Real Estate	92,560	112	0%	728	1	0%	23,306	27	0%
Hospitality Services	229,983	194	0%	4,798	4	0%	81,631	65	0%
Consumer Services	44,043	134	0%	603	2	0%	17,750	59	0%
Business Services	54,671	178	0%	910	3	0%	27,374	92	0%
Other Services	137,255	336	0%	2,230	6	0%	75,843	185	0%
Federal Government	26,815	23	0%	319	0	0%	14,072	18	0%
State & Local Government	196,557	6,181	3%	3,380	112	3%	105,060	3,304	3%
TOTAL	**1,797,597**	**8,919**	**0%**	**21,560**	**143**	**1%**	**606,118**	**4,223**	**1%**

LINCOLN COUNTY No Action Alternative	Industry Output	Industry Change	Percent Change	Employment	Employment Change	Percent Change	Earnings	Earnings Change	Percent Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	168,707	1,348	1%	1,244	4	0%	52,589	277	1%
Mining / Sand & Gravel	3,436	(3)	0%	71	(0)	0%	1,434	(1)	0%
Construction	130,527	(413)	0%	1,440	(5)	0%	57,373	(181)	0%
Food & Wood Processing	412,045	2,021	1%	845	6	1%	32,291	210	1%
Other Manufacturing	42,744	(54)	0%	338	(0)	0%	6,932	(9)	0%
Transportation	21,285	(8)	0%	314	(0)	0%	8,282	(4)	0%
Public Utilities	18,353	(31)	0%	34	(0)	0%	2,979	(5)	0%
Communications	36,153	(27)	0%	305	(0)	0%	9,277	(7)	0%
Trade	182,462	(122)	0%	4,001	(3)	0%	84,033	(57)	0%
Finance / Insurance / Real Estate	92,560	(70)	0%	728	(1)	0%	23,306	(17)	0%
Hospitality Services	229,983	(130)	0%	4,798	(3)	0%	81,631	(43)	0%
Consumer Services	44,043	(82)	0%	603	(1)	0%	17,750	(36)	0%
Business Services	54,671	(111)	0%	910	(2)	0%	27,374	(59)	0%
Other Services	137,255	(230)	0%	2,230	(4)	0%	75,843	(127)	0%
Federal Government	26,815	(18)	0%	319	(0)	0%	14,072	(15)	0%
State & Local Government	196,557	(5,865)	(3%)	3,380	(106)	(3%)	105,060	(3,135)	(3%)
TOTAL	**1,797,597**	**(3,794)**	**0%**	**21,560**	**(115)**	**(1%)**	**606,118**	**(3,212)**	**(1%)**

LINCOLN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	168,707	1,948	1%	1,244	6	1%	52,589	402	1%
Mining / Sand & Gravel	3,436	(0)	0%	71	0	0%	1,434	0	0%
Construction	130,527	(353)	0%	1,440	(4)	0%	57,373	(155)	0%
Food & Wood Processing	412,045	3,422	1%	845	10	1%	32,291	345	1%
Other Manufacturing	42,744	(34)	0%	338	(0)	0%	12,825	(7)	0%
Transportation	21,285	9	0%	314	0	0%	8,282	3	0%
Public Utilities	18,353	(13)	0%	34	(0)	0%	2,979	(2)	0%
Communications	36,153	(21)	0%	305	(0)	0%	9,277	(5)	0%
Trade	182,462	(79)	0%	4,001	(2)	0%	84,033	(37)	0%
Finance / Insurance / Real Estate	92,560	(50)	0%	728	(0)	0%	23,306	(12)	0%
Hospitality Services	229,983	(99)	0%	4,798	(2)	0%	81,631	(33)	0%
Consumer Services	44,043	(57)	0%	603	(1)	0%	17,750	(25)	0%
Business Services	54,671	(77)	0%	910	(2)	0%	27,374	(42)	0%
Other Services	137,255	(180)	0%	2,230	(3)	0%	75,843	(99)	0%
Federal Government	26,815	(16)	0%	319	(0)	0%	14,072	(13)	0%
State & Local Government	196,557	(5,689)	(3%)	3,380	(103)	(3%)	105,060	(3,041)	(3%)
TOTAL	**1,797,597**	**(1,289)**	**0%**	**21,560**	**(102)**	**0%**	**606,118**	**(2,722)**	**0%**

LINCOLN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	168,707	2,438	1%	1,244	8	1%	52,589	505	1%
Mining / Sand & Gravel	3,436	3	0%	71	0	0%	1,434	1	0%
Construction	130,527	(301)	0%	1,440	(3)	0%	57,373	(132)	0%
Food & Wood Processing	412,045	4,359	1%	845	11	1%	32,291	410	2%
Other Manufacturing	42,744	(17)	0%	338	0	0%	12,825	(1)	0%
Transportation	21,285	21	0%	314	0	0%	8,282	7	0%
Public Utilities	18,353	4	0%	34	0	0%	2,979	1	0%
Communications	36,153	(17)	0%	305	(0)	0%	9,277	(4)	0%
Trade	182,462	(45)	0%	4,001	(1)	0%	84,033	(23)	0%
Finance / Insurance / Real Estate	92,560	(34)	0%	728	(0)	0%	23,306	(8)	0%
Hospitality Services	229,983	(76)	0%	4,798	(2)	0%	81,631	(25)	0%
Consumer Services	44,043	(35)	0%	603	(1)	0%	17,750	(16)	0%
Business Services	54,671	(48)	0%	910	(1)	0%	27,374	(28)	0%
Other Services	137,255	(141)	0%	2,230	(2)	0%	75,843	(78)	0%
Federal Government	26,815	(14)	0%	319	(0)	0%	14,072	(11)	0%
State & Local Government	196,557	(5,484)	(3%)	3,380	(99)	(3%)	105,060	(2,931)	(3%)
TOTAL	**1,797,597**	**612**	**0%**	**21,560**	**(91)**	**0%**	**606,118**	**(2,334)**	**0%**

LINCOLN COUNTY	**Industry**	**Industry**	**Percent**		**Employment**	**Percent**		**Earnings**	**Percent**
Alternative 3	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	168,707	2,309	1%	1,244	7	1%	52,589	478	1%
Mining / Sand & Gravel	3,436	(1)	0%	71	(0)	0%	1,434	(0)	0%
Construction	130,527	(363)	0%	1,440	(4)	0%	57,373	(159)	0%
Food & Wood Processing	412,045	2,753	1%	845	8	1%	32,291	270	1%
Other Manufacturing	42,744	(39)	0%	338	(0)	0%	12,825	(8)	0%
Transportation	21,285	2	0%	314	(0)	0%	8,282	0	0%
Public Utilities	18,353	(17)	0%	34	(0)	0%	2,979	(3)	0%
Communications	36,153	(22)	0%	305	(0)	0%	9,277	(6)	0%
Trade	182,462	(84)	0%	4,001	(2)	0%	84,033	(40)	0%
Finance / Insurance / Real Estates	92,560	(52)	0%	728	(0)	0%	23,306	(12)	0%
Hospitality Services	229,983	(102)	0%	4,798	(2)	0%	81,631	(34)	0%
Consumer Services	44,043	(62)	0%	603	(1)	0%	17,750	(28)	0%
Business Services	54,671	(85)	0%	910	(2)	0%	27,374	(46)	0%
Other Services	137,255	(182)	0%	2,230	(3)	0%	75,843	(100)	0%
Federal Government	26,815	(16)	0%	319	(0)	0%	14,072	(13)	0%
State & Local Government	196,557	(5,769)	(3%)	3,380	(105)	(3%)	105,060	(3,083)	(3%)
TOTAL	**1,797,597**	**(1,728)**	**0%**	**21,560**	**(105)**	**0%**	**606,118**	**(2,784)**	**0%**

LINCOLN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	168,707	2,198	1%	1,244	7	1%	52,589	456	1%
Mining / Sand & Gravel	3,436	4	0%	71	0	0%	1,434	2	0%
Construction	130,527	(345)	0%	1,440	(4)	0%	57,373	(152)	0%
Food/ Wood Processing	412,045	2,907	1%	845	5	1%	32,291	191	1%
Other Manufacturing	42,744	(29)	0%	338	0	0%	12,825	(6)	0%
Transportation	21,285	5	0%	314	0	0%	8,282	1	0%
Public Utilities	18,353	(2)	0%	34	0	0%	2,979	0	0%
Communications	36,153	(22)	0%	305	0	0%	9,277	(6)	0%
Trade	182,462	(83)	0%	4,001	(2)	0%	84,033	(39)	0%
Finance / Insurance / Real Estate	92,560	(52)	0%	728	0	0%	23,306	(12)	0%
Hospitality Services	229,983	(105)	0%	4,798	(2)	0%	81,631	(35)	0%
Consumer Services	44,043	(51)	0%	603	(1)	0%	17,750	(25)	0%
Business Services	54,671	(70)	0%	910	(2)	0%	27,374	(40)	0%
Other Services	137,255	(189)	0%	2,230	(3)	0%	75,843	(104)	0%
Federal Government	26,815	(16)	0%	319	0	0%	14,072	(13)	0%
State & Local Government	196,557	(5,660)	(3%)	3,380	(103)	(3%)	105,060	(3,026)	(3%)
TOTAL	**1,797,597**	**(1,512)**	**0%**	**21,560**	**(106)**	**0%**	**606,118**	**(2,808)**	**0%**

LINN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	466,674	5,661	1%	4,750	30	1%	115,685	1,350	1%
Mining / Sand & Gravel	5,517	30	1%	69	0	1%	2,239	13	1%
Construction	237,168	1,544	1%	2,948	19	1%	104,247	679	1%
Food & Wood Processing	1,193,300	9,100	1%	4,747	29	1%	207,043	1,668	1%
Other Manufacturing	843,050	220	0%	4,404	1	0%	202,866	64	0%
Transportation	245,454	2,194	1%	2,611	22	1%	98,778	859	1%
Public Utilities	87,374	673	1%	168	1	1%	14,064	108	1%
Communications	92,685	139	0%	630	1	0%	26,234	42	0%
Trade	444,877	1,987	0%	7,582	34	0%	195,969	873	0%
Finance / Insurance / Real Estate	254,730	1,360	1%	2,330	13	1%	61,073	335	1%
Hospitality Services	102,517	443	0%	2,943	13	0%	35,235	151	0%
Consumer Services	113,411	774	1%	2,178	14	1%	45,709	305	1%
Business Services	199,576	1,292	1%	3,665	24	1%	108,144	675	1%
Other Services	366,176	1,815	0%	7,636	38	0%	210,416	1,041	0%
Federal Government	46,957	118	0%	615	2	0%	26,140	95	0%
State & Local Government	310,015	14,543	5%	3,294	155	5%	165,703	7,773	5%
TOTAL	**5,010,081**	**41,896**	**1%**	**50,568**	**396**	**1%**	**1,619,544**	**16,032**	**1%**

LINN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	466,674	4,907	1%	4,750	26	1%	115,685	1,173	1%
Mining / Sand & Gravel	5,517	31	1%	69	0	1%	2,239	15	1%
Construction	237,168	(463)	0%	2,948	(6)	0%	104,247	(203)	0%
Food & Wood Processing	1,193,300	9,810	1%	4,747	44	1%	207,043	2,875	2%
Other Manufacturing	641,821	83	0%	2,861	0	0%	141,534	23	0%
Transportation	245,454	1,004	0%	2,611	9	0%	98,778	377	0%
Public Utilities	87,374	256	0%	168	1	0%	14,064	43	0%
Communications	92,685	(31)	0%	630	(0)	0%	26,234	(9)	0%
Trade	444,877	35	0%	7,582	(1)	0%	195,969	4	0%
Finance / Insurance / Real Estate	254,730	(190)	0%	2,330	(2)	0%	61,073	(41)	0%
Hospitality Services	102,517	(84)	0%	2,943	(2)	0%	35,235	(28)	0%
Consumer Services	113,411	98	0%	2,178	(0)	0%	45,709	13	0%
Business Services	199,576	299	0%	3,665	(0)	0%	108,144	100	0%
Other Services	366,176	(360)	0%	7,636	(8)	0%	210,416	(206)	0%
Federal Government	46,957	(43)	0%	615	(1)	0%	26,140	(35)	0%
State & Local Government	310,015	(13,308)	(4%)	3,294	(141)	(4%)	165,703	(7,113)	(4%)
TOTAL	**5,010,081**	**2,037**	**0%**	**50,568**	**(82)**	**0%**	**1,619,544**	**(3,016)**	**0%**

LINN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	466,674	21,586	5%	4,750	113	2%	115,685	5,156	4%
Mining / Sand & Gravel	5,517	65	1%	69	1	1%	2,239	30	1%
Construction	237,168	484	0%	2,948	6	0%	104,247	213	0%
Food & Wood Processing	1,193,900	22,234	2%	4,747	82	2%	207,043	5,224	3%
Other Manufacturing	843,050	292	0%	4,404	1	0%	202,866	83	0%
Transportation	245,454	4,327	2%	2,611	41	2%	98,778	1,654	2%
Public Utilities	87,374	873	1%	168	2	1%	14,064	143	1%
Communications	92,685	63	0%	630	1	0%	26,234	20	0%
Trade	444,877	1,800	0%	7,582	27	0%	195,969	768	0%
Finance / Insurance / Real Estate	254,730	860	0%	2,330	8	0%	61,073	222	0%
Hospitality Services	102,517	227	0%	2,943	6	0%	35,235	77	0%
Consumer Services	113,411	773	1%	2,178	11	0%	45,709	263	1%
Business Services	199,576	1,515	1%	3,665	18	1%	108,144	701	1%
Other Services	366,176	913	0%	7,636	19	0%	210,416	525	0%
Federal Government	46,957	18	0%	615	0	0%	26,140	15	0%
State & Local Government	310,015	(12,482)	(4%)	3,294	(133)	(4%)	165,703	(6,671)	(4%)
TOTAL	**5,010,081**	**43,550**	**1%**	**50,568**	**205**	**0%**	**1,619,544**	**8,423**	**1%**

LINN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	466,674	30,190	6%	4,750	158	3%	115,685	7,208	6%
Mining / Sand & Gravel	5,517	104	2%	69	1	2%	2,239	47	2%
Construction	237,168	1,290	1%	2,948	16	1%	104,247	567	1%
Food & Wood Processing	1,193,300	38,242	3%	4,747	132	3%	207,043	8,223	4%
Other Manufacturing	843,050	515	0%	4,404	3	0%	202,866	148	0%
Transportation	245,454	6,051	2%	2,611	58	2%	98,778	2,328	2%
Public Utilities	87,374	1,537	2%	168	3	2%	14,064	251	2%
Communications	92,685	141	0%	630	1	0%	26,234	44	0%
Trade	444,877	3,322	1%	7,582	51	1%	195,969	1,425	1%
Finance / Insurance / Real Estate	254,730	1,706	1%	2,330	16	1%	61,073	434	1%
Hospitality Services	102,517	488	0%	2,943	14	0%	35,235	167	0%
Consumer Services	113,411	1,388	1%	2,178	21	1%	45,709	489	1%
Business Services	199,576	2,668	1%	3,665	36	1%	108,144	1,270	1%
Other Services	366,176	1,954	1%	7,636	41	1%	210,416	1,123	1%
Federal Government	46,957	73	0%	615	1	0%	26,140	59	0%
State & Local Government	310,015	(11,349)	(4%)	3,294	(121)	(4%)	165,703	(6,066)	(4%)
TOTAL	**5,010,081**	**78,321**	**2%**	**50,568**	**432**	**1%**	**1,619,544**	**17,717**	**1%**

LINN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	466,674	14,502	3%	4,750	76	2%	115,685	3,461	3%
Mining / Sand & Gravel	5,517	56	1%	69	1	1%	2,239	26	1%
Construction	237,168	181	0%	2,948	2	0%	104,247	80	0%
Food & Wood Processing	1,193,900	20,256	2%	4,747	79	2%	207,043	4,888	2%
Other Manufacturing	843,050	235	0%	4,404	1	0%	202,866	67	0%
Transportation	245,454	3,734	2%	2,611	35	1%	98,778	1,424	1%
Public Utilities	87,374	709	1%	168	1	1%	14,064	116	1%
Communications	92,685	35	0%	630	0	0%	26,234	12	0%
Trade	444,877	1,289	0%	7,582	19	0%	195,969	546	0%
Finance / Insurance / Real Estate	254,730	542	0%	2,330	5	0%	61,073	143	0%
Hospitality Services	102,517	132	0%	2,943	4	0%	35,235	45	0%
Consumer Services	113,411	578	1%	2,178	8	0%	45,709	191	0%
Business Services	199,576	1,178	1%	3,665	13	0%	108,144	536	0%
Other Services	366,176	516	0%	7,636	11	0%	210,416	297	0%
Federal Government	46,957	(0)	0%	615	(0)	0%	26,140	(0)	0%
State & Local Government	310,015	(13,055)	(4%)	3,294	(139)	(4%)	165,703	(6,978)	(4%)
TOTAL	**5,010,081**	**30,888**	**1%**	**50,568**	**117**	**0%**	**1,619,544**	**4,853**	**0%**

LINN COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	466,674	11,927	3%	4,750	62	1%	115,685	2,802	2%
Mining/ Sand & Gravel	5,517	84	2%	69	1	1%	2,239	38	2%
Construction	237,168	1,298	1%	2,948	16	1%	104,247	570	1%
Food & Wood Processing	1,193,900	43,454	4%	4,747	185	4%	207,043	9,298	4%
Other Manufacturing	843,050	463	0%	4,404	3	0%	202,866	136	0%
Transportation	245,454	5,704	2%	2,611	55	2%	98,778	2,200	2%
Public Utilities	87,374	1,371	2%	168	3	2%	14,064	222	2%
Communications	92,685	142	0%	630	1	0%	26,234	44	0%
Trade	444,877	3,143	1%	7,582	48	1%	195,969	1,348	1%
Finance / Insurance / Real Estate	254,730	1,615	1%	2,330	15	1%	61,073	410	1%
Hospitality Services	102,517	492	0%	2,943	14	0%	35,235	168	0%
Consumer Services	113,411	1,236	1%	2,178	19	1%	45,709	453	1%
Business Services	199,576	2,395	1%	3,665	35	1%	108,144	1,176	1%
Other Services	366,176	1,918	1%	7,636	40	1%	210,416	1,101	1%
Federal Government	46,957	89	0%	615	1	0%	26,140	72	0%
State & Local Government	310,015	(5,258)	(2%)	3,294	(56)	(2%)	165,703	(2,810)	(2%)
TOTAL	**5,010,081**	**70,071**	**1%**	**50,568**	**444**	**1%**	**1,619,544**	**17,228**	**1%**

MARION COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**		**Change**	**Change**		**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	629,346	381	0%	9,465	4	0%	151,199	95	0%
Mining / Sand & Gravel	26,977	11	0%	316	0	0%	11,947	4	0%
Construction	786,568	1,008	0%	9,092	12	0%	345,736	443	0%
Food & Wood Processing	1,641,023	211	0%	9,362	1	0%	312,522	41	0%
Other Manufacturing	757,977	164	0%	4,807	2	0%	191,809	43	0%
Transportation	268,492	153	0%	2,926	1	0%	116,708	60	0%
Public Utilities	154,924	207	0%	745	1	0%	25,092	33	0%
Communications	290,656	99	0%	2,069	1	0%	75,038	27	0%
Trade	1,316,238	412	0%	21,770	8	0%	584,852	190	0%
Finance / Insurance / Real Estate	1,175,781	167	0%	7,538	1	0%	294,469	35	0%
Hospitality Services	517,199	653	0%	12,741	16	0%	182,280	227	0%
Consumer Services	500,156	509	0%	8,158	9	0%	195,215	222	0%
Business Services	734,601	898	0%	12,364	16	0%	358,106	482	0%
Other Services	1,537,052	1,360	0%	22,290	19	0%	856,420	769	0%
Federal Government	366,829	16,081	4%	3,009	121	4%	186,161	7,323	4%
State & Local Government	3,546,005	6,242	0%	30,548	60	0%	1,895,340	3,337	0%
TOTAL	**14,249,826**	**28,557**	**0%**	**157,199**	**272**	**0%**	**5,782,895**	**13,332**	**0%**

MARION COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
No Action Alternative	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	629,346	801	0%	9,465	7	0%	151,199	200	0%
Mining / Sand & Gravel	26,977	(1)	0%	316	(0)	0%	11,947	(0)	0%
Construction	786,568	(63)	0%	9,092	(1)	0%	345,736	(27)	0%
Food & Wood Processing	1,641,023	485	0%	9,362	2	0%	312,522	86	0%
Other Manufacturing	757,977	(3)	0%	4,807	(0)	0%	191,809	0	0%
Transportation	268,492	269	0%	2,926	2	0%	116,708	100	0%
Public Utilities	154,924	(23)	0%	745	(0)	0%	25,092	(4)	0%
Communications	290,656	(1)	0%	2,069	(0)	0%	75,038	(0)	0%
Trade	1,316,238	(2)	0%	21,770	(0)	0%	584,852	(1)	0%
Finance / Insurance / Real Estate	1,175,781	(1)	0%	7,538	0	0%	294,469	0	0%
Hospitality Services	517,199	(17)	0%	12,741	(0)	0%	182,280	(6)	0%
Consumer Services	500,156	(23)	0%	8,158	(1)	0%	195,215	(12)	0%
Business Services	734,601	38	0%	12,364	0	0%	358,106	23	0%
Other Services	1,537,052	(20)	0%	22,290	(0)	0%	856,420	(11)	0%
Federal Government	366,829	5,260	1%	3,009	40	1%	186,161	2,394	1%
State & Local Government	3,546,005	(5,332)	0%	30,548	(51)	0%	1,895,340	(2,850)	0%
TOTAL	**14,249,826**	**1,368**	**0%**	**157,199**	**(2)**	**0%**	**5,782,895**	**(108)**	**0%**

MARION COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 1	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	629,346	1,658	0%	9,465	14	0%	151,199	416	0%
Mining / Sand & Gravel	26,977	3	0%	316	0	0%	11,947	1	0%
Construction	786,568	371	0%	9,092	4	0%	345,736	163	0%
Food & Wood Processing	1,641,023	685	0%	9,362	4	0%	312,522	123	0%
Other Manufacturing	757,977	72	0%	4,807	0	0%	191,809	20	0%
Transportation	268,492	643	0%	2,926	6	0%	116,708	241	0%
Public Utilities	154,924	62	0%	745	0	0%	25,092	10	0%
Communications	290,656	45	0%	2,069	0	0%	75,038	12	0%
Trade	1,316,238	188	0%	21,770	4	0%	584,852	86	0%
Finance / Insurance / Real Estate	1,175,781	76	0%	7,538	0	0%	294,469	17	0%
Hospitality Services	517,199	276	0%	12,741	7	0%	182,280	96	0%
Consumer Services	500,156	203	0%	8,158	3	0%	195,215	86	0%
Business Services	734,601	466	0%	12,364	7	0%	358,106	253	0%
Other Services	1,537,052	598	0%	22,290	8	0%	856,420	339	0%
Federal Government	366,829	14,692	4%	3,009	111	4%	186,161	6,689	4%
State & Local Government	3,546,005	(4,804)	0%	30,548	(46)	0%	1,895,340	(2,568)	0%
TOTAL	**14,249,826**	**15,235**	**0%**	**157,199**	**124**	**0%**	**5,782,895**	**5,984**	**0%**

MARION COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 2	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	629,346	1,188	0%	9,465	11	0%	151,199	296	0%
Mining / Sand & Gravel	26,977	7	0%	316	0	0%	11,947	3	0%
Construction	786,568	731	0%	9,092	8	0%	345,736	321	0%
Food & Wood Processing	1,641,023	982	0%	9,362	5	0%	312,522	177	0%
Other Manufacturing	757,977	132	0%	4,807	0	0%	191,809	36	0%
Transportation	268,492	353	0%	2,926	3	0%	116,708	134	0%
Public Utilities	154,924	131	0%	745	1	0%	25,092	21	0%
Communications	290,656	81	0%	2,069	1	0%	75,038	22	0%
Trade	1,316,238	335	0%	21,770	6	0%	584,852	154	0%
Finance / Insurance / Real Estate	1,175,781	136	0%	7,538	1	0%	294,469	29	0%
Hospitality Services	517,199	512	0%	12,741	12	0%	182,280	178	0%
Consumer Services	500,156	378	0%	8,158	7	0%	195,215	163	0%
Business Services	734,601	813	0%	12,364	14	0%	358,106	441	0%
Other Services	1,537,052	1,093	0%	22,290	15	0%	856,420	619	0%
Federal Government	366,829	23,016	6%	3,009	174	6%	186,161	10,479	6%
State & Local Government	3,546,005	(4,124)	0%	30,548	(40)	0%	1,895,340	(2,204)	0%
TOTAL	**14,249,826**	**25,764**	**0%**	**157,199**	**219**	**0%**	**5,782,895**	**10,870**	**0%**

MARION COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 3	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	629,346	1,479	0%	9,465	13	0%	151,199	371	0%
Mining / Sand & Gravel	26,977	2	0%	316	0	0%	11,947	1	0%
Construction	786,568	271	0%	9,092	3	0%	345,736	119	0%
Food & Wood Processing	1,641,023	576	0%	9,362	3	0%	312,522	103	0%
Other Manufacturing	757,977	55	0%	4,807	0	0%	191,809	16	0%
Transportation	268,492	582	0%	2,926	5	0%	116,708	218	0%
Public Utilities	154,924	42	0%	745	0	0%	25,092	7	0%
Communications	290,656	34	0%	2,069	0	0%	75,038	9	0%
Trade	1,316,238	145	0%	21,770	3	0%	584,852	66	0%
Finance / Insurance / Real Estate	1,175,781	59	0%	7,538	0	0%	294,469	13	0%
Hospitality Services	517,199	209	0%	12,741	5	0%	182,280	73	0%
Consumer Services	500,156	150	0%	8,158	3	0%	195,215	63	0%
Business Services	734,601	370	0%	12,364	6	0%	358,106	201	0%
Other Services	1,537,052	457	0%	22,290	6	0%	856,420	259	0%
Federal Government	366,829	12,800	3%	3,009	97	3%	186,161	5,827	3%
State & Local Government	3,546,005	(5,130)	0%	30,548	(49)	0%	1,895,340	(2,742)	0%
TOTAL	**14,249,826**	**12,102**	**0%**	**157,199**	**95**	**0%**	**5,782,895**	**4,605**	**0%**

MARION COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
PRMP	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	629,346	1,434	0%	9,465	12	0%	151,199	360	0%
Mining / Sand & Gravel	26,977	4	0%	316	0	0%	11,947	2	0%
Construction	786,568	471	0%	9,092	5	0%	345,736	207	0%
Food & Wood Processing	1,641,023	600	0%	9,362	3	0%	312,522	108	0%
Other Manufacturing	757,977	88	0%	4,807	0	0%	191,809	25	0%
Transportation	268,492	552	0%	2,926	5	0%	116,708	207	0%
Public Utilities	154,924	80	0%	745	0	0%	25,092	13	0%
Communications	290,656	55	0%	2,069	0	0%	75,038	15	0%
Trade	1,316,238	227	0%	21,770	4	0%	584,852	105	0%
Finance / Insurance / Real Estate	1,175,781	93	0%	7,538	0	0%	294,469	20	0%
Hospitality Services	517,199	340	0%	12,741	8	0%	182,280	119	0%
Consumer Services	500,156	249	0%	8,158	4	0%	195,215	106	0%
Business Services	734,601	562	0%	12,364	9	0%	358,106	305	0%
Other Services	1,537,052	733	0%	22,290	10	0%	856,420	415	0%
Federal Government	366,829	17,193	5%	3,009	130	4%	186,161	7,828	4%
State & Local Government	3,546,005	(4,681)	0%	30,548	(45)	0%	1,895,340	(2,502)	0%
TOTAL	**14,249,826**	**18,002**	**0%**	**157,199**	**149**	**0%**	**5,782,895**	**7,332**	**0%**

POLK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Current Conditions	**Output**	**Change**	**Change**		**Change**	**Change**		**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	251,805	591	0%	3,417	6	0%	77,659	184	0%
Mining / Sand & Gravel	5,265	2	0%	65	0	0%	1,970	1	0%
Construction	100,708	172	0%	1,202	2	0%	44,266	76	0%
Food & Wood Processing	217,797	120	0%	1,139	0	0%	35,053	21	0%
Other Manufacturing	204,435	8	0%	1 519	0	0%	59,386	2	0%
Transportation	26,029	76	0%	327	1	0%	10,269	29	0%
Public Utilities	26,763	37	0%	79	0	0%	4,468	6	0%
Communications	7,813	3	0%	121	0	0%	2,656	1	0%
Trade	117,799	111	0%	2,427	2	0%	52,454	49	0%
Finance / Insurance / Real Estate	108,347	108	0%	1,094	1	0%	23,586	23	0%
Hospitality Services	46,549	46	0%	1,425	1	0%	15,966	15	0%
Consumer Services	50,883	62	0%	1,089	1	0%	19,999	25	0%
Business Services	46,952	64	0%	896	1	0%	22,166	31	0%
Other Services	125,079	121	0%	3,104	3	0%	69,919	67	0%
Federal Government	24,041	11	0%	295	0	0%	12,538	9	0%
State & Local Government	322,494	2,513	1%	4,299	34	1%	172,373	1,343	1%
TOTAL	**1,682,760**	**4,045**	**0%**	**22,499**	**54**	**0%**	**624,709**	**1,883**	**0%**

POLK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
No Action Alternative	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	251,805	7,347	3%	3,417	74	2%	77,659	2,291	3%
Mining / Sand & Gravel	5,265	0	0%	65	0	0%	1,970	0	0%
Construction	100,708	119	0%	1,202	1	0%	44,266	52	0%
Food & Wood Processing	217,797	2,173	1%	1,139	10	1%	35,053	383	1%
Other Manufacturing	204,435	16	0%	1,519	0	0%	59,368	6	0%
Transportation	26,029	629	2%	327	7	2%	10,269	234	2%
Public Utilities	26,763	32	0%	79	0	0%	4,468	5	0%
Communications	7,813	3	0%	121	0	0%	2,656	1	0%
Trade	117,799	223	0%	2,427	4	0%	52,454	96	0%
Finance / Insurance / Real Estate	108,347	136	0%	1,094	1	0%	23,586	31	0%
Hospitality Services	46,549	61	0%	1,425	2	0%	15,966	21	0%
Consumer Services	50,883	102	0%	1,089	2	0%	19,999	41	0%
Business Services	46,952	96	0%	896	2	0%	22,166	43	0%
Other Services	125,079	152	0%	3,104	4	0%	69,919	85	0%
Federal Government	24,041	4	0%	295	0	0%	12,538	3	0%
State & Local Government	322,494	(1,485)	0%	4,299	(20)	0%	172,373	(794)	0%
TOTAL	**1,682,760**	**9,609**	**1%**	**22,499**	**87**	**0%**	**624,709**	**2,499**	**0%**

POLK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 1	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	251,805	11,884	5%	3,417	120	3%	77,659	3,694	5%
Mining / Sand & Gravel	5,265	2	0%	65	0	0%	1,970	1	0%
Construction	100,708	272	0%	1,202	3	0%	44,266	120	0%
Food & Wood Processing	217,797	2,473	1%	1,139	11	1%	35,053	436	1%
Other Manufacturing	204,435	27	0%	1,519	0	0%	59,368	9	0%
Transportation	26,029	954	4%	327	10	3%	10,269	355	3%
Public Utilities	26,763	64	0%	79	0	0%	4,468	10	0%
Communications	7,813	7	0%	121	0	0%	2,656	3	0%
Trade	117,799	387	0%	2,427	7	0%	52,454	167	0%
Finance / Insurance / Real Estate	108,347	261	0%	1,094	3	0%	23,586	59	0%
Hospitality Services	46,549	115	0%	1,425	3	0%	15,966	39	0%
Consumer Services	50,883	184	0%	1,089	4	0%	19,999	73	0%
Business Services	46,952	173	0%	896	3	0%	22,166	77	0%
Other Services	125,079	293	0%	3,104	7	0%	69,919	164	0%
Federal Government	24,041	11	0%	295	0	0%	12,538	9	0%
State & Local Government	322,494	(845)	0%	4,299	(11)	0%	172,373	(452)	0%
TOTAL	**1,682,760**	**16,262**	**1%**	**22,499**	**160**	**1%**	**624,709**	**4,764**	**1%**

POLK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 2	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	251,805	9,225	4%	3,417	93	3%	77,659	2,877	4%
Mining / Sand & Gravel	5,265	2	0%	65	0	0%	1,970	1	0%
Construction	100,708	260	0%	1,202	3	0%	44,266	114	0%
Food & Wood Processing	217,797	2,769	1%	1,139	12	1%	35,053	488	1%
Other Manufacturing	204,435	24	0%	1,519	0	0%	59,368	9	0%
Transportation	26,029	595	2%	327	6	2%	10,269	222	2%
Public Utilities	26,763	64	0%	79	0	0%	4,468	10	0%
Communications	7,813	6	0%	121	0	0%	2,656	2	0%
Trade	117,799	339	0%	2,427	6	0%	52,454	147	0%
Finance / Insurance / Real Estate	108,347	233	0%	1,094	2	0%	23,586	52	0%
Hospitality Services	46,549	103	0%	1,425	3	0%	15,966	35	0%
Consumer Services	50,883	163	0%	1,089	3	0%	19,999	66	0%
Business Services	46,952	156	0%	896	3	0%	22,166	71	0%
Other Services	125,079	263	0%	3,104	7	0%	69,919	147	0%
Federal Government	24,041	12	0%	295	0	0%	12,538	10	0%
State & Local Government	322,494	(16)	0%	4,299	0	0%	172,373	(9)	0%
TOTAL	**1,682,760**	**14,199**	**1%**	**22,499**	**139**	**1%**	**624,709**	**4,242**	**1%**

POLK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 3	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	251,805	9,263	4%	3,417	93	3%	77,659	2,892	4%
Mining / Sand & Gravel	5,265	1	0%	65	0	0%	1,970	0	0%
Construction	100,708	194	0%	1,202	2	0%	44,266	85	0%
Food & Wood Processing	217,797	3,060	1%	1,139	13	1%	35,053	540	2%
Other Manufacturing	204,435	23	0%	1,519	0	0%	59,368	9	0%
Transportation	26,029	940	4%	327	10	3%	10,269	350	3%
Public Utilities	26,763	51	0%	79	0	0%	4,468	8	0%
Communications	7,813	5	0%	121	0	0%	2,656	2	0%
Trade	117,799	316	0%	2,427	6	0%	52,454	136	0%
Finance / Insurance / Real Estate	108,347	201	0%	1,094	2	0%	23,586	45	0%
Hospitality Services	46,549	89	0%	1,425	3	0%	15,966	30	0%
Consumer Services	50,883	148	0%	1,089	3	0%	19,999	60	0%
Business Services	46,952	140	0%	896	3	0%	22,166	63	0%
Other Services	125,079	224	0%	3,104	6	0%	69,919	125	0%
Federal Government	24,041	8	0%	295	0	0%	12,538	6	0%
State & Local Government	322,494	(1,314)	0%	4,299	(18)	0%	172,373	(702)	0%
TOTAL	**1,682,760**	**13,349**	**1%**	**22,499**	**123**	**1%**	**624,709**	**3,650**	**1%**

POLK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
PRMP	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	251,805	9,830	4%	3,417	98	3%	77,659	3,150	4%
Mining / Sand & Gravel	5,265	3	0%	65	0	0%	1,970	1	0%
Construction	100,708	362	0%	1,202	4	0%	44,266	159	0%
Food & Wood Processing	217,797	10,134	5%	1,139	45	4%	35,053	1,788	5%
Other Manufacturing	204,435	51	0%	1,519	0	0%	59,368	19	0%
Transportation	26,029	1,397	5%	327	15	4%	10,269	521	5%
Public Utilities	26,763	121	0%	79	0	0%	4,468	18	0%
Communications	7,813	9	0%	121	0	0%	2,656	4	0%
Trade	117,799	559	0%	2,427	10	0%	52,454	240	0%
Finance / Insurance / Real Estate	108,347	343	0%	1,094	3	0%	23,586	77	0%
Hospitality Services	46,549	156	0%	1,425	5	0%	15,966	53	0%
Consumer Services	50,883	263	1%	1,089	6	1%	19,999	113	1%
Business Services	46,952	263	1%	896	5	1%	22,166	126	1%
Other Services	125,079	382	0%	3,104	9	0%	69,919	213	0%
Federal Government	24,041	19	0%	295	0	0%	12,538	15	0%
State & Local Government	322,494	(674)	0%	4,299	(9)	0%	172,373	(360)	0%
TOTAL	**1,682,759**	**23,217**	**1%**	**22,498**	**192**	**1%**	**624,710**	**6,138**	**1%**

TILLAMOOK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Current Conditions	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	226,518	433	0%	1,073	1	0%	41,842	55	0%
Mining / Sand & Gravel	1,361	1	0%	16	0	0%	500	0	0%
Construction	71,428	59	0%	1,001	1	0%	31,396	26	0%
Food & Wood Processing	428,360	854	0%	1,170	2	1%	44,053	99	1%
Other Manufacturing	23,349	4	0%	189	0	0%	6,552	1	0%
Transportation	8,171	53	1%	121	1	1%	3,408	20	1%
Public Utilities	384	2	1%	4	0	1%	100	1	1%
Communications	9,714	7	0%	118	0	0%	2,769	3	0%
Trade	62,325	42	0%	1,475	1	0%	28,541	20	0%
Finance / Insurance / Real Estate	54,615	14	0%	419	0	0%	11,532	2	0%
Hospitality Services	65,752	171	0%	1,592	4	0%	22,966	59	0%
Consumer Services	25,675	99	0%	570	2	0%	10,265	42	0%
Business Services	22,570	83	0%	418	2	0%	9,577	37	0%
Other Services	49,172	183	0%	972	3	0%	28,153	105	0%
Federal Government	20,218	2	0%	232	0	0%	10,242	1	0%
State & Local Government	101,353	3,746	4%	1,614	61	4%	54,173	2,002	4%
TOTAL	**1,170,965**	**5,755**	**0%**	**10,985**	**79**	**1%**	**306,070**	**2,473**	**1%**

TILLAMOOK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
No Action Alternative	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	226,518	5,074	2%	1,073	15	1%	41,842	588	1%
Mining / Sand & Gravel	1,361	0	0%	16	0	0%	500	0	0%
Construction	71,428	12	0%	1,001	0	0%	31,396	5	0%
Food & Wood Processing	428,360	13,161	3%	1,170	32	3%	44,053	1,505	3%
Other Manufacturing	14,471	14	0%	116	0	0%	3,664	6	0%
Transportation	8,171	83	1%	121	1	1%	3,408	31	1%
Public Utilities	384	0	0%	4	0	0%	100	0	0%
Communications	9,714	1	0%	118	0	0%	2,769	0	0%
Trade	62,325	22	0%	1,475	1	0%	28,541	10	0%
Finance / Insurance / Real Estate	54,615	5	0%	419	0	0%	11,532	1	0%
Hospitality Services	65,752	71	0%	1,592	2	0%	22,966	24	0%
Consumer Services	25,675	84	0%	570	1	0%	10,265	34	0%
Business Services	22,570	86	0%	418	1	0%	9,577	34	0%
Other Services	49,172	47	0%	972	1	0%	28,153	27	0%
Federal Government	20,218	0	0%	232	0	0%	10,242	0	0%
State & Local Government	101,353	(2,964)	(3%)	1,614	(48)	(3%)	54,173	(1,584)	(3%)
TOTAL	**1,170,965**	**15,697**	**1%**	**10,985**	**6**	**0%**	**306,070**	**682**	**0%**

TILLAMOOK COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 1	Output	Change	Change		Change	Change		Change	Change
	$ Thousands					%	$ Thousands		
Agriculture & Ag Services	226,518	6,288	3%	1,073	18	2%	41,842	730	2%
Mining / Sand & Gravel	1,361	0	0%	16	0	0%	500	0	0%
Construction	71,428	29	0%	1,001	0	0%	31,396	13	0%
Food & Wood Processing	428,360	16,582	4%	1,170	40	4%	44,053	1,887	4%
Other Manufacturing	23,349	20	0%	189	0	0%	6,552	8	0%
Transportation	8,171	46	1%	121	1	1%	3,408	17	1%
Public Utilities	384	0	0%	4	0	0%	100	0	0%
Communications	9,714	3	0%	118	0	0%	2,769	1	0%
Trade	62,325	37	0%	1,475	1	0%	28,541	17	0%
Finance / Insurance / Real Estate	54,615	9	0%	419	0	0%	11,532	2	0%
Hospitality Services	65,752	131	0%	1,592	3	0%	22,966	45	0%
Consumer Services	25,675	128	0%	570	2	0%	10,265	52	1%
Business Services	22,570	127	1%	418	2	0%	9,577	51	1%
Other Services	49,172	103	0%	972	2	0%	28,153	59	0%
Federal Government	20,218	1	0%	232	0	0%	10,242	0	0%
State & Local Government	101,353	(2,683)	(3%)	1,614	(43)	(3%)	54,173	(1,434)	(3%)
TOTAL	**1,170,965**	**20,822**	**2%**	**10,985**	**27**	**0%**	**306,070**	**1,459**	**0%**

TILLAMOOK COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	226,518	10,603	5%	1,073	31	3%	41,842	1,233	3%
Mining / Sand & Gravel	1,361	1	0%	16	0	0%	500	0	0%
Construction	71,428	83	0%	1,001	1	0%	31,396	36	0%
Food & Wood Processing	428,360	26,102	6%	1,170	63	5%	44,053	2,986	7%
Other Manufacturing	23,349	35	0%	189	0	0%	6,552	13	0%
Transportation	8,171	445	5%	121	6	5%	3,408	166	5%
Public Utilities	384	1	0%	4	0	0%	100	0	0%
Communications	9,714	9	0%	118	0	0%	2,769	3	0%
Trade	62,325	87	0%	1,475	2	0%	28,541	41	0%
Finance / Insurance / Real Estate	54,615	24	0%	419	0	0%	11,532	4	0%
Hospitality Services	65,752	312	0%	1,592	8	0%	22,966	107	0%
Consumer Services	25,675	267	1%	570	5	1%	10,265	109	1%
Business Services	22,570	254	1%	418	4	1%	9,577	103	1%
Other Services	49,172	280	1%	972	5	1%	28,153	161	1%
Federal Government	20,218	2	0%	232	0	0%	10,242	2	0%
State & Local Government	101,353	(2,048)	(2%)	1,614	(33)	(2%)	54,173	(1,095)	(2%)
TOTAL	**1,170,965**	**36,457**	**3%**	**10,985**	**93**	**1%**	**306,070**	**3,872**	**1%**

Tillamook County	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands					%	$ Thousands		
Agriculture & Ag Services	226,518	7,666	3%	1,073	22	2%	41,842	890	2%
Mining / Sand & Gravel	1,361	0	0%	16	0	0%	500	0	0%
Construction	71,428	38	0%	1,001	1	0%	31,396	16	0%
Food & Wood Processing	428,360	15,906	4%	1,170	38	3%	44,053	1,820	4%
Other Manufacturing	23,349	22	0%	189	0	0%	6,552	9	0%
Transportation	8,171	919	11%	121	12	10%	3,408	341	10%
Public Utilities	384	0	0%	4	0	0%	100	0	0%
Communications	9,714	4	0%	118	0	0%	2,769	2	0%
Trade	62,325	48	0%	1,475	1	0%	28,541	23	0%
Finance / Insurance / Real Estate	54,615	13	0%	419	0	0%	11,532	2	0%
Hospitality Services	65,752	156	0%	1,592	4	0%	22,966	54	0%
Consumer Services	25,675	153	1%	570	3	1%	10,265	62	1%
Business Services	22,570	146	1%	418	2	1%	9,577	58	1%
Other Services	49,172	138	0%	972	2	0%	28,153	79	0%
Federal Government	20,218	1	0%	232	0	0%	10,242	1	0%
State & Local Government	101,353	(2,719)	(3%)	1,614	(44)	(3%)	54,173	(1,453)	(3%)
TOTAL	**1,170,965**	**22,491**	**2%**	**10,985**	**43**	**0%**	**306,070**	**1,902**	**1%**

TILLAMOOK COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	226,518	7,578	3%	1,073	22	2%	41,842	880	2%
Mining / Sand & Gravel	1,361	0	0%	16	0	0%	500	0	0%
Construction	71,428	43	0%	1,001	1	0%	31,396	19	0%
Food & Wood Processing	428,360	18,241	4%	1,170	44	4%	44,053	2,087	5%
Other Manufacturing	23,349	24	0%	189	0	0%	6,552	9	0%
Transportation	8,171	398	5%	121	5	4%	3,408	148	4%
Public Utilities	384	0	0%	4	0	0%	100	0	0%
Communications	9,714	5	0%	118	0	0%	2,769	2	0%
Trade	62,325	51	0%	1,475	1	0%	28,541	24	0%
Finance / Insurance / Real Estate	54,615	14	0%	419	0	0%	11,532	2	0%
Hospitality Services	65,752	176	0%	1,592	4	0%	22,966	60	0%
Consumer Services	25,675	164	1%	570	3	1%	10,265	67	1%
Business Services	22,570	159	1%	418	3	1%	9,577	64	1%
Other Services	49,172	150	0%	972	3	0%	28,153	86	0%
Federal Government	20,218	1	0%	232	0	0%	10,242	1	0%
State & Local Government	101,353	(2,537)	(3%)	1,614	(41)	(3%)	54,173	(1,356)	(3%)
TOTAL	**1,170,965**	**24,466**	**2%**	**10,985**	**45**	**0%**	**306,070**	**2,093**	**1%**

WASHINGTON COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Current Conditions	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	395,099	615	0%	6,353	4	0%	96,833	111	0%
Mining / Sand & Gravel	34,190	1	0%	313	0	0%	12,350	0	0%
Construction	1,958,303	83	0%	16,313	1	0%	860,772	37	0%
Food & Wood Processing	1,224,731	1,232	0%	6,300	4	0%	291,342	238	0%
Other Manufacturing	13,843,515	13	0%	41,373	0	0%	3,252,804	4	0%
Transportation	464,604	155	0%	3,513	1	0%	190,259	58	0%
Public Utilities	735,956	46	0%	2,077	0	0%	107,418	7	0%
Communications	1,790,074	7	0%	8,142	0	0%	518,837	2	0%
Trade	5,495,006	64	0%	49,083	1	0%	2,303,791	28	0%
Finance / Insurance / Real Estate	3,399,312	81	0%	20,692	0	0%	845,128	21	0%
Hospitality Services	921,544	24	0%	19,647	1	0%	324,040	9	0%
Consumer Services	1,108,294	40	0%	15,494	1	0%	450,657	18	0%
Business Services	2,701,656	89	0%	35,065	1	0%	1,466,536	47	0%
Other Services	2,300,479	56	0%	36,262	1	0%	1,261,982	31	0%
Federal Government	134,046	0	0%	2,103	0	0%	78,906	0	0%
State & Local Government	1,057,105	721	0%	9,480	6	0%	565,023	385	0%
TOTAL	**37,563,913**	**3,228**	**0%**	**272,210**	**22**	**0%**	**12,626,678**	**996**	**0%**

WASHINGTON COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
No Action Alternative	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	395,099	3,014	1%	6,353	22	0%	96,833	547	1%
Mining / Sand & Gravel	34,190	1	0%	313	0	0%	12,350	0	0%
Construction	1,958,303	163	0%	16,313	1	0%	860,772	72	0%
Food & Wood Processing	1,224,731	6,968	1%	6,300	23	0%	291,342	1,608	1%
Other Manufacturing	13,843,515	34	0%	41,373	0	0%	3,252,804	11	0%
Transportation	464,604	324	0%	3,513	2	0%	190,259	120	0%
Public Utilities	735,956	125	0%	2,077	0	0%	107,418	18	0%
Communications	1,790,074	15	0%	8,142	0	0%	518,837	4	0%
Trade	5,495,006	206	0%	49,083	2	0%	2,303,791	89	0%
Finance / Insurance / Real Estate	3,399,312	229	0%	20,692	1	0%	845,128	63	0%
Hospitality Services	921,544	65	0%	19,647	1	0%	324,040	23	0%
Consumer Services	1,108,294	114	0%	15,494	2	0%	450,657	51	0%
Business Services	2,701,656	270	0%	35,065	3	0%	1,466,536	142	0%
Other Services	2,300,479	145	0%	36,262	2	0%	1,261,982	80	0%
Federal Government	134,046	0	0%	2,103	0	0%	78,906	0	0%
State & Local Government	1,057,105	(442)	0%	9,480	(4)	0%	565,023	(236)	0%
TOTAL	**37,563,913**	**11,229**	**0%**	**272,210**	**57**	**0%**	**12,626,678**	**2,592**	**0%**

WASHINGTON COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 1	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	395,099	3,610	1%	6,353	27	0%	96,833	657	1%
Mining / Sand & Gravel	34,190	1	0%	313	0	0%	12,350	1	0%
Construction	1,958,303	226	0%	16,313	2	0%	860,772	99	0%
Food & Wood Processing	1,224,731	9,298	1%	6,300	31	0%	291,342	2,084	1%
Other Manufacturing	874,063	48	0%	41,373	0	0%	3,252,804	16	0%
Transportation	464,604	285	0%	3,513	2	0%	190,259	106	0%
Public Utilities	735,956	178	0%	2,077	0	0%	107,418	26	0%
Communications	1,790,074	20	0%	8,142	0	0%	518,837	6	0%
Trade	5,495,006	269	0%	49,083	3	0%	2,303,791	117	0%
Finance / Insurance / Real Estate	3,399,312	298	0%	20,692	2	0%	845,128	81	0%
Hospitality Services	921,544	86	0%	19,647	2	0%	324,040	30	0%
Consumer Services	1,108,294	152	0%	15,494	2	0%	450,657	68	0%
Business Services	2,701,656	358	0%	35,065	4	0%	1,466,536	188	0%
Other Services	2,300,479	193	0%	36,262	3	0%	1,261,982	106	0%
Federal Government	134,046	0	0%	2,103	0	0%	78,906	0	0%
State & Local Government	1,057,105	(271)	0%	9,480	(2)	0%	565,023	(145)	0%
TOTAL	**37,563,914**	**14,751**	**0%**	**272,210**	**76**	**0%**	**12,626,678**	**3,440**	**0%**

WASHINGTON COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 2	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	395,099	5,023	1%	6,353	37	1%	96,833	915	1%
Mining / Sand & Gravel	34,190	2	0%	313	0	0%	12,350	1	0%
Construction	1,958,303	344	0%	16,313	3	0%	860,772	151	0%
Food & Wood Processing	1,224,731	8,152	1%	6,300	27	0%	291,342	1,821	1%
Other Manufacturing	13,843,515	73	0%	41,373	0	0%	3,252,804	23	0%
Transportation	464,604	328	0%	3,513	2	0%	190,259	122	0%
Public Utilities	735,956	267	0%	2,077	1	0%	107,418	39	0%
Communications	1,790,074	31	0%	8,142	0	0%	518,837	9	0%
Trade	5,495,006	395	0%	49,083	4	0%	2,303,791	171	0%
Finance / Insurance	3,399,312	438	0%	20,692	3	0%	845,128	119	0%
Hospitality Services	921,544	129	0%	19,647	3	0%	324,040	45	0%
Consumer Services	1,108,294	225	0%	15,494	3	0%	450,657	101	0%
Business Services	2,701,656	526	0%	35,065	6	0%	1,466,536	277	0%
Other Services	2,300,479	288	0%	36,262	4	0%	1,261,982	158	0%
Federal Government	134,046	0	0%	2,103	0	0%	78,906	0	0%
State & Local Government	1,057,105	(17)	0%	9,480	0	0%	565,023	(9)	0%
TOTAL	**37,563,913**	**21,539**	**0%**	**272,210**	**112**	**0%**	**12,626,678**	**5,121**	**0%**

WASHINGTON COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
Alternative 3	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	395,099	2,797	1%	6,353	21	0%	96,833	511	1%
Mining / Sand & Gravel	34,190	1	0%	313	0	0%	12,350	0	0%
Construction	1,958,303	175	0%	16,313	1	0%	860,772	77	0%
Food & Wood Processing	1,224,731	8,152	1%	6,300	27	0%	291,342	1,821	1%
Other Manufacturing	13,843,515	41	0%	41,373	0	0%	3,252,804	13	0%
Transportation	464,604	60	0%	3,513	0	0%	190,259	23	0%
Public Utilities	735,956	150	0%	2,077	0	0%	107,418	22	0%
Communications	1,790,074	16	0%	8,142	0	0%	518,837	4	0%
Trade	5,495,006	218	0%	49,083	2	0%	2,303,791	94	0%
Finance / Insurance / Real Estate	3,399,312	235	0%	20,692	1	0%	845,128	64	0%
Hospitality Services	921,544	69	0%	19,647	1	0%	324,040	24	0%
Consumer Services	1,108,294	122	0%	15,494	2	0%	450,657	55	0%
Business Services	2,701,656	289	0%	35,065	3	0%	1,466,536	152	0%
Other Services	2,300,479	153	0%	36,262	2	0%	1,261,982	84	0%
Federal Government	134,046	0	0%	2,103	0	0%	78,906	0	0%
State & Local Government	1,057,105	(401)	0%	9,480	(4)	0%	565,023	(214)	0%
TOTAL	**37,563,914**	**12,077**	**0%**	**272,210**	**56**	**0%**	**12,626,678**	**2,730**	**0%**

WASHINGTON COUNTY	Industry	Industry	Percent	Employment	Employment	Percent	Earnings	Earnings	Percent
PRMP	Output	Change	Change		Change	Change		Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	395,099	5,516	1%	6,353	40	1%	96,833	993	1%
Mining / Sand & Gravel	34,190	2	0%	313	0	0%	12,350	1	0%
Construction	1,958,303	308	0%	16,313	3	0%	860,772	135	0%
Food & Wood Processing	1,224,731	10,117	1%	6,300	34	1%	291,341	2,161	1%
Other Manufacturing	13,343,515	64	0%	41,373	0	0%	3,252,804	21	0%
Transportation	464,604	1,252	0%	3,513	8	0%	190,259	465	0%
Public Utilities	735,956	223	0%	2,077	1	0%	107,418	32	0%
Communications	1,790,074	28	0%	8,142	0	0%	518,837	8	0%
Trade	5,495,006	349	0%	49,083	4	0%	2,303,791	152	0%
Finance / Insurance / Real Estate	3,399,312	415	0%	20,692	3	0%	845,128	113	0%
Hospitality Services	921,544	111	0%	19,647	2	0%	324,040	39	0%
Consumer Services	1,108,294	200	0%	15,494	3	0%	450,657	89	0%
Business Services	2,701,656	472	0%	35,065	6	0%	1,466,536	248	0%
Other Services	2,300,479	252	0%	36,262	4	0%	1,261,982	138	0%
Federal Government	134,046	0	0%	2,103	0	0%	78,906	0	0%
State & Local Government	1,057,105	(226)	0%	9,480	(2)	0%	565,023	(121)	0%
TOTAL	**37,563,914**	**19,083**	0%	**272,210**	**105**	0%	**12,626,677**	**4,474**	0%

YAMHILL COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Current Conditions	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	328,125	924	0%	5,107	9	0%	80,062	248	0%
Mining / Sand & Gravel	8,710	50	1%	97	1	1%	3,951	24	1%
Construction	176,278	42	0%	2,179	1	0%	77,483	18	0%
Food & Wood Processing	772,515	3,936	1%	2,614	8	0%	108,586	566	1%
Other Manufacturing	596,518	34	0%	3,417	0	0%	161,302	10	0%
Transportation	88,441	118	0%	826	1	0%	31,064	41	0%
Public Utilities	10,854	23	0%	42	0	0%	1,738	3	0%
Communications	31,413	12	0%	368	0	0%	10,649	4	0%
Trade	265,108	298	0%	4,723	5	0%	118,528	131	0%
Finance / Insurance / Real Estate	265,501	242	0%	2,326	2	0%	61,017	53	0%
Hospitality Services	94,927	91	0%	2,723	3	0%	32,650	31	0%
Consumer Services	108,471	150	0%	1,969	3	0%	41,957	57	0%
Business Services	129,978	196	0%	2,210	3	0%	63,285	92	0%
Other Services	326,705	293	0%	6,487	6	0%	186,592	167	0%
Federal Government	96,802	15	0%	792	0	0%	47,689	12	0%
State & Local Government	192,236	1,626	1%	2,047	17	1%	102,750	869	1%
TOTAL	**3,492,580**	**8,049**	**0%**	**37,928**	**59**	**0%**	**1,129,303**	**2,327**	**0%**

YAMHILL COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
No Action Alternative	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	328,125	2,787	1%	5,107	25	0%	80,062	754	1%
Mining / Sand & Gravel	8,710	103	1%	97	1	1%	3,951	48	1%
Construction	176,278	27	0%	2,179	0	0%	77,483	12	0%
Food & Wood Processing	772,515	6,947	1%	2,614	18	1%	108,586	1,203	1%
Other Manufacturing	596,518	50	0%	3,417	0	0%	161,302	15	0%
Transportation	88,441	139	0%	826	1	0%	31,064	49	0%
Public Utilities	10,854	27	0%	42	0	0%	1,738	4	0%
Communications	31,413	9	0%	368	0	0%	10,649	3	0%
Trade	265,108	339	0%	4,723	5	0%	118,528	146	0%
Finance / Insurance / Real Estate	265,501	212	0%	2,326	2	0%	61,017	48	0%
Hospitality Services	94,927	79	0%	2,723	2	0%	32,650	27	0%
Consumer Services	108,471	173	0%	1,969	3	0%	41,957	62	0%
Business Services	129,978	240	0%	2,210	4	0%	63,285	106	0%
Other Services	326,705	242	0%	6,487	5	0%	186,592	138	0%
Federal Government	96,802	7	0%	792	0	0%	47,689	6	0%
State & Local Government	192,236	(1,283)	(1%)	2,047	(14)	(1%)	102,750	(686)	(1%)
TOTAL	**3,492,580**	**10,100**	**0%**	**37,928**	**54**	**0%**	**1,129,303**	**1,936**	**0%**

YAMHILL COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 1	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	328,125	7,200	2%	5,107	66	1%	80,062	1,948	2%
Mining / Sand & Gravel	8,710	182	2%	97	2	2%	3,951	85	2%
Construction	176,278	79	0%	2,179	1	0%	77,483	35	0%
Food & Wood Processing	772,515	13,889	2%	2,614	37	2%	108,586	2,295	2%
Other Manufacturing	596,518	102	0%	3,417	1	0%	161,302	30	0%
Transportation	88,441	317	0%	826	3	0%	31,064	111	0%
Public Utilities	10,854	58	1%	42	0	0%	1,738	9	1%
Communications	31,413	25	0%	368	0	0%	10,649	9	0%
Trade	265,108	812	0%	4,723	13	0%	118,528	352	0%
Finance / Insurance / Real Estate	265,501	569	0%	2,326	6	0%	61,017	128	0%
Hospitality Services	94,927	209	0%	2,723	6	0%	32,650	71	0%
Consumer Services	108,471	411	0%	1,969	7	0%	41,957	149	0%
Business Services	129,978	547	0%	2,210	8	0%	63,285	244	0%
Other Services	326,705	665	0%	6,487	13	0%	186,592	380	0%
Federal Government	96,802	24	0%	792	0	0%	47,689	20	0%
State & Local Government	192,236	(1,058)	(1%)	2,047	(11)	(1%)	102,750	(565)	(1%)
TOTAL	**3,492,580**	**24,034**	**1%**	**37,928**	**151**	**0%**	**1,129,303**	**5,299**	**0%**

YAMHILL COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 2	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	328,125	9,046	3%	5,107	82	2%	80,062	2,447	3%
Mining / Sand & Gravel	8,710	280	3%	97	3	3%	3,951	130	3%
Construction	176,278	120	0%	2,179	1	0%	77,483	53	0%
Food & Wood Processing	772,515	20,023	3%	2,614	52	2%	108,586	3,370	3%
Other Manufacturing	596,518	154	0%	3,417	1	0%	161,302	45	0%
Transportation	88,441	465	1%	826	4	1%	31,064	162	1%
Public Utilities	10,854	88	1%	42	0	1%	1,738	13	1%
Communications	31,413	38	0%	368	0	0%	10,649	13	0%
Trade	265,108	1,180	0%	4,723	19	0%	118,528	511	0%
Finance / Insurance / Real Estate	265,501	833	0%	2,326	8	0%	61,017	186	0%
Hospitality Services	94,927	308	0%	2,723	9	0%	32,650	105	0%
Consumer Services	108,471	600	1%	1,969	10	0%	41,957	219	1%
Business Services	129,978	802	1%	2,210	12	1%	63,285	360	1%
Other Services	326,705	978	0%	6,487	19	0%	186,592	558	0%
Federal Government	96,802	38	0%	792	1	0%	47,689	31	0%
State & Local Government	192,236	(752)	0%	2,047	(8)	0%	102,750	(402)	0%
TOTAL	**3,492,580**	**34,200**	**1%**	**37,928**	**216**	**1%**	**1,129,303**	**7,803**	**1%**

YAMHILL COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
Alternative 3	**Output**	**Change**	**Change**	**Employment**	**Change**	**Change**	**Earnings**	**Change**	**Change**
	$ Thousands						**$ Thousands**		
Agriculture & Ag Services	328,125	4,835	1%	5,107	44	1%	80,062	1,308	2%
Mining / Sand & Gravel	8,710	163	2%	97	2	2%	3,951	76	2%
Construction	176,278	57	0%	2,179	1	0%	77,483	25	0%
Food & Wood Processing	772,515	11,310	1%	2,614	30	1%	108,586	1,928	2%
Other Manufacturing	596,518	85	0%	3,417	1	0%	161,302	25	0%
Transportation	88,441	245	0%	826	2	0%	31,064	86	0%
Public Utilities	10,854	47	0%	42	0	0%	1,738	7	0%
Communications	31,413	18	0%	368	0	0%	10,649	7	0%
Trade	265,108	612	0%	4,723	10	0%	118,528	264	0%
Finance / Insurance / Real Estate	265,501	410	0%	2,326	4	0%	61,017	92	0%
Hospitality Services	94,927	152	0%	2,723	4	0%	32,650	52	0%
Consumer Services	108,471	312	0%	1,969	5	0%	41,957	113	0%
Business Services	129,978	423	0%	2,210	6	0%	63,285	189	0%
Other Services	326,705	476	0%	6,487	9	0%	186,592	272	0%
Federal Government	96,802	17	0%	792	0	0%	47,689	14	0%
State & Local Government	192,236	(1,218)	(1%)	2,047	(13)	(1%)	102,750	(651)	(1%)
TOTAL	**3,492,580**	**17,943**	**1%**	**37,928**	**106**	**0%**	**1,129,303**	**3,806**	**0%**

YAMHILL COUNTY	Industry	Industry	Percent		Employment	Percent		Earnings	Percent
PRMP	Output	Change	Change	Employment	Change	Change	Earnings	Change	Change
	$ Thousands						$ Thousands		
Agriculture & Ag Services	328,125	2,614	1%	5,107	24	0%	80,062	707	1%
Mining / Sand & Gravel	8,710	216	2%	97	3	3%	3,951	101	3%
Construction	176,278	57	0%	2,179	1	0%	77,483	25	0%
Food / Wood Processing	772,515	12,469	2%	2,614	32	1%	108,586	2,259	2%
Other Manufacturing	596,518	101	0%	3,418	1	0%	161,302	29	0%
Transportation	88,441	261	0%	826	2	0%	31,064	91	0%
Public Utilities	10,854	55	1%	43	0	0%	1,738	8	0%
Communications	31,413	18	0%	368	0	0%	10,649	7	0%
Trade	265,108	618	0%	4,723	10	0%	118,528	266	0%
Finance / Insurance / Real Estate	265,501	393	0%	2,326	4	0%	61,017	88	0%
Hospitality Services	94,927	151	0%	2,723	4	0%	32,650	52	0%
Consumer Services	108,471	320	0%	1,970	5	0%	41,957	117	0%
Business Services	129,978	450	0%	2,210	7	0%	63,285	204	0%
Other Services	326,705	458	0%	6,487	9	0%	186,592	262	0%
Federal Government	96,802	17	0%	792	0	0%	47,689	14	0%
State & Local Government	192,236	(1,028)	(1%)	2,047	(11)	(1%)	102,750	(549)	(1%)
TOTAL	**3,492,582**	**17,171**	0%	**37,928**	**91**	0%	**1,129,303**	**3,681**	0%