U.S. Department of Education

Washington, D.C. 20202-5335



APPLICATION FOR GRANTS UNDER THE

EARLY READING FIRST
CFDA # 84.359B
PR/Award # S359B080069
Grants.gov Tracking#: GRANT00473583

Closing Date: JUN 10, 2008

Table of Contents

Forms

| 1. Application for Federal Assistance (SF-424) | <u> </u> |
|--|----------|
| Attachment - I | • |
| 2. Standard Budget Sheet (ED 524) | e |
| 3. SF 424B - Assurances Non-Construction Programs | |
| 4. Disclosure of Lobbying Activities | _ |
| 5. 427 GEPA | el |
| Attachment - 1 | e1 |
| 6. ED 80-0013 Certification | |
| 7. Dept of Education Supplemental Information for SF-424 | e1 |
| Narratives | |
| 1. Project Narrative - (Abstract Narrative) | el |
| Attachment - 1 | e2 |
| 2. Project Narrative - (Project Narrative) | |
| Attachment - I | e2 |
| 3. Project Narrative - (Other Narrative) | |
| Attachment - 1 | e5 |
| Attachment - 2 | еб |
| Attachment - 3 | e7 |
| Attachment - 4 | e7 |
| Attachment - 5 | e9 |
| Attachment - 6 | e9 |
| 4. Budget Narrative - (Budget Narrative) | e10 |
| Attachment - I | e10 |

This application was generated using the PDF functionality. The PDF functionality automatically numbers the pages in this application. Some pages/sections of this application may contain 2 sets of page numbers, one set created by the applicant and the other set created by e-Application's PDF functionality. Page numbers created by the e-Application PDF functionality will be preceded by the letter e (for example, e1, e2, e3, etc.).

| Application for Fe | ederal Assis | tance SF-424 | Version | n 02 |
|---------------------------------------|---|---------------------------------------|--|------|
| * 1. Type of Submission | n: | * 2. Type of Application: | * If Revision, select appropriate letter(s): | |
| Preapplication | | New | | |
| Application | | Continuation | * Other (Specify) | |
| Changed/Corrected | Application | Revision | | |
| * 3. Date Received: | | 4. Applicant Identifier: | | |
| 06/10/2008 | | | | |
| 5a. Federal Entity Ident | tifier: | | * 5b. Federal Award Identifier: | |
| ED-Grants-050708-002 | 2 | <u> </u> | | |
| State Use Only: | | | | |
| 6. Date Received by St | tate: | 7. State Application | ion Identifier: | |
| 8. APPLICANT INFOR | MATION: | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | |
| * a. Legal Name: Wat | erbury School D | | | |
| * b. Employer/Taxpaye | r Identification N | lumber (EIN/TIN): | * c. Organizational DUNS: | |
| 066001900 | | | 967798059 | |
| d. Address: | | | | _ |
| * Street1: 2 | 36 Grand Stree | | | |
| Street2: | · • • • • • • • • • • • • • • • • • • • | | | |
| · City: | Vaterbury | | | |
| County: | lew Haven | | | |
| * State: | T: Connecticut | | | |
| Province: | | · · · · · · · · · · · · · · · · · · · | | |
| * Country: | ISA: UNITED S | TATES | | |
| * Zip / Postal Code: 0 | 6702 | <u> </u> | | |
| e. Organizational Uni | | | | |
| Department Name: | ······································ | | Division Name: | |
| Education Department | | | | |
| f. Name and contact i | information of | person to be contacted or | n matters involving this application: | |
| Prefix: Mrs. | | * First Na | me: Louise | |
| Middle Name: Allen | | <u> </u> | | |
| Last Name: Brown | | | | |
| Suffix: | | | • | |
| Title: Grant Writer | | | | |
| Organizational Affiliation | วก: | | | |
| Waterbury School Dist | rict | | | |
| * Telephone Number: | 203-346-3506 | | Fax Number: 23-346-3508 | |
| Email: brown@wa | terbury.k12.ct.u | \$ | | |

| Application for Federal Assistance SF-424 | Version 02 |
|---|----------------|
| 9. Type of Applicant 1: Select Applicant Type: | |
| C: City or Township Government | |
| Type of Applicant 2: Select Applicant Type: | |
| X: Other (specify) | J |
| Type of Applicant 3: Select Applicant Type: | - 1 |
| * Other (specify): | J |
| School District | |
| * 10. Name of Federal Agency: | |
| U.S. Department of Education | |
| 11. Catalog of Federal Domestic Assistance Number: | |
| 84.359 | |
| CFDA Title: | |
| Early Reading First | |
| * 12 Funding Opportusity Number | |
| * 12. Funding Opportunity Number: | |
| ED-GRANTS-050708-002 * Title: | |
| Early Reading First 84.359A and B: Full Application | |
| | |
| 13. Competition Identification Number: | |
| 64-35982008-1 | |
| Title: | |
| | |
| | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | |
| Waterbury, CT New Haven County USA | |
| | |
| * 15. Descriptive Title of Applicant's Project: | |
| WE Read First – Waterbury students Read First when supported by the Trophies Pre-K and Breakthrough to Literacy programs, both SBRR programs. | |
| Attach supporting documents as specified in agency instructions. | |
| | ! |
| | ı |

| Application for F | ederal Assistance SF-42 | Version 0 |
|--|--|---|
| 16. Congressional D | istricts Of: | |
| a. Applicant CT-0 | 005 | * b. Program/Project CT-005 |
| Attach an additional lis | st of Program/Project Congression | nal Districts if needed. |
| 4985-Congressional_l | Districts.doc | |
| 17. Proposed Projec | t: | |
| * a. Start Date: 10/0 | 1/2008 | * b. End Date: 109/30/2011 |
| 18. Estimated Fundio | ng (\$): | |
| * a. Federal | 1,284,211.00 | |
| * b. Applicant | 0.00 | |
| * c. State | 0.00 | |
| * d. Local | 0.00 | |
| * e. Other | 0.00 | |
| * f. Program Income | 0.00 | |
| g. TOTAL | 1,284,211.00 | |
| * 19. Is Application S | subject to Review By State Und | er Executive Order 12372 Process? |
| a. This application | was made available to the State | under the Executive Order 12372 Process for review on |
| O b. Program is subje | ect to E.O. 12372 but has not bee | en selected by the State for review. |
| c. Program is not c | overed by E.O. 12372. | |
| * 20. is the Applicant | Delinquent On Any Federal De | ebt? (If "Yes", provide explanation.) |
| O Yes ● | No | |
| herein are true, comply with any resulting | plete and accurate to the best of greens if I accept an award. I a | tatements contained in the list of certifications** and (2) that the statements of my knowledge. I also provide the required assurances** and agree to common aware that any false, fictitious, or fraudulent statements or claims may lities. (U.S. Code, Title 218, Section 1001) |
| € "IAGREE | | • |
| ** The list of certifications. | ons and assurances, or an interne | et site where you may obtain this list, is contained in the announcement or agency |
| Authorized Represer | ntative: | |
| Prefix: Dr. | | * First Name: David |
| Middle Name: L. | ·,·- | |
| * Last Name: Snea | d | |
| Suffix: Ph.D | | |
| * Title: Superintend | ent of Schools | |
| * Telephone Number. | 203-574-8004 | Fax Number: 203-574-8010 |
| * Email: dsnead@v | vaterbury.k12.ct.us | |
| * Signature of Authoriz | zed Representative: Louise Brown | * Date Signed: 06/10/2008 |

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005) Prescribed by OMB Circular A-102

| pplication for Federal Assistance SF-424 | | Version |
|---|--|---------|
| applicant Federal Debt Delinquency Explanation | | |
| e following field should contain an explanation if the Applicant organization is delinquent on any Fe aracters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize | deral Debt. Maximum number of the availability of space. | |
| | | 7 |
| | to • | _1 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| - | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| • | | |
| • | | |
| | • | |
| | | |
| | | |
| | | |
| | | |
| | | |
| · | | |
| | | |

Attachments

AdditionalCongressionalDistricts
File Name
4985-Congressional_Districts.doc

Mirne Type application/msword

AdditionalProjectTitle File Name

Mime Type

Waterbury School District, Waterbury, CT

Congressional Districts to be served

CT-005 and CT-003



U.S. DEPARTMENT OF EDUCATION

BUDGET INFORMATION

NON-CONSTRUCTION PROGRAMS

| OMB | Control Number: | 1890- | -0004 |
|------------|-----------------|-------|-------|
|------------|-----------------|-------|-------|

Expiration Date: 06/30/2005

| Name of Institution/Organization: |
|-----------------------------------|
| Waterbury School District |

Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form.

SECTION A - BUDGET SUMMARY

U.S. DEPARTMENT OF EDUCATION FUNDS

| Budget Categories | Proj | ect Year 1(a) | Pro | ject Year 2 (b) | Pro | oject Year 3 (c) | Proj | ect Year 4 (d) | Proj | ect Year 5 (e) | | Total (f) |
|-----------------------------------|------|---------------|-----|--------------------|-----|---------------------|------|-------------------|------|-------------------|----|-----------|
| 1. Personnel | \$ | 468,588 | \$ | 477,399 | \$ | 486,478 | \$ | 0 | S | 0 | \$ | 1,432,465 |
| 2. Fringe Benefits | \$ | 182,468 | \$ | 186,275 | \$ | 190,203 | \$ | 0 | \$ | 0 | \$ | 558,946 |
| 3. Travel | \$ | 7,600 | \$ | 7,600 | \$ | 7.600 | \$ | 0 | S | 0 | \$ | 22,800 |
| 4. Equipment | S | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 |
| 5. Supplies | S | 453,273 | S | 59,500 | \$ | 59,500 | \$ | 0 | S | 0 | s | 572,273 |
| 6. Contractual | \$ | 127,362 | \$ | 131,362 | \$ | 138,348 | \$ | 0 | \$ | 0 | S | 397,072 |
| 7. Construction | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| 8. Other | \$ | 44,920 | \$ | 44,920 | \$ | 44.920 | \$ | 0 | S | 0 | s | 134,760 |
| 9. Total Direct Costs (lines 1-8) | S | 1,284,211 | S | 907,056 | \$ | 927,049 | \$ | 0 | S | 0 | s | 3,118,316 |
| 10. Indirect Costs* | S | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| 11. Training Stipends | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 | S | . 0 |
| 12. Total Costs (lines 9-11) | S | 1,284,211 | \$ | 907,056 | \$ | 927,049 | \$ | 0 | S | 0 | S | 3,118,316 |

*Indirect Cost Information (To Be Completed by Your Business Office):

If you are requesting reimbursement for indirect costs on line 10, please answer the following questions:

| (1) Do you have an Indirect Cost Rate Agreement approved by the Federal government? | Yes | [] No |
|---|-------|-------------|
| TTTTIA VAN NAVE AR INGIFECT CASI KAIE MYTEENENLANDIOVEU DV LIE FELEIAI VOVELILIERL: ' | - TC2 | • • • • • • |

(2) If yes, please provide the following information:

Period Covered by the Indirect Cost Rate Agreement: From: __/___ To: __/___ (mm/dd/yyyy)

Approving Federal agency: [] ED [] Other (please specify): ___

ED Form No. 524

⁽³⁾ For Restricted Rate Programs (check one) -- Are you using a restricted indirect cost rate that:

I Is included in your approved Indirect Cost Rate Agreement? or, [] Complies with 34 CFR 76.564(c)(2)?



U.S. DEPARTMENT OF EDUCATION

BUDGET INFORMATION

NON-CONSTRUCTION PROGRAMS

OMB Control Number: 1890-0004

Expiration Date: 06/30/2005

Name of Institution/Organization: Waterbury School District Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form.

SECTION B - BUDGET SUMMARY

NON-FEDERAL FUNDS

| Budget Categories | Projec | t Year 1(a) | Proje | ct Year 2 (b) | Proje | ect Year 3 (c) | Proj | ect Year 4 (d) | Proje | ect Year 5 (e) | ī | otal (f) |
|-----------------------------------|--------|-------------|-------|------------------|-------|-------------------|------|-------------------|-------|-------------------|----|----------|
| 1. Personnel | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | s | 0 |
| 2. Fringe Benefits | S | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | . 0 |
| 3. Travel | \$ | 0 | \$ | 0 | \$ | 0 . | \$ | 0 | \$ | 0 | \$ | 0 |
| 4. Equipment | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| 5. Supplies | S | 0 | S | 0 | \$ | 0 | \$ | 0 | S | 0 | \$ | 0 |
| 6. Contractual | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 | \$ | 0 |
| 7. Construction | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| 8. Other | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 |
| 9. Total Direct Costs (lines 1-8) | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 |
| 10. Indirect Costs | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 |
| 11. Training Stipends | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 |
| 12. Total Costs (lines 9-11) | \$ | 0 | \$ | 0 | \$ | 0 | S | 0 | \$ | 0 | S | 0 |

ASSURANCES - NON-CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0007 Expiration Date 04/30/2008

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- 2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- 5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation

- Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42) U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- 7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

Previous Edition Usable

Authorized for Local Reporoduction

Standard Form 424B (Rev. 7-97)
Prescribed by OMB Circular A-102

Tracking Number: GRANT00473583

- Will comply, as applicable, with the provisions of the Davis- Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327- 333), regarding labor standards for federally-assisted construction subagreements.
- 10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- Wili comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93- 205).

- 12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- 15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- 16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- 18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

| * SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL Louise Brown | * TITLE Superintendent o | f Schools |
|---|-----------------------------|--------------------------------|
| * APPLICANT ORGANIZATION Waterbury School District | | * DATE SUBMITTED 06-10-2008 |

Standard Form 424B (Rev. 7-97) Back

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

Approved by OMB 0348-0046

| 1. * Type of Federal Action: | 2. * Status of Federal Action: | | 3. * Report Type: | | | |
|---|--|------------------------------------|--|--|--|--|
| _a. contract | a. bid/offer/application | | a. initial filing | | | |
| b. grant | b. initial award | | b. material change | | | |
| _c. cooperative agreement | _c. post-award | | For Material Change Only: | | | |
| d. loan | | | year quarter | | | |
| _e. loan guarantee | | | date of last report | | | |
| f. loan insurance | | | | | | |
| 4. Name and Address of Reporting Entity: | ······································ | | Entity in No.4 is Subawardee, Enter Name and | | | |
| A Drive Cuit Amendee Tier if known | | Address of Pri | me: | | | |
| ●Prime _SubAwardee Tier if known: | | | | | | |
| * Name: Waterbury School District | | | | | | |
| * Address: 236 Grand Street | | | | | | |
| Waterbury | | | | | | |
| CT: Connecticut | | | | | | |
| 06702 | | | | | | |
| | | | | | | |
| Congressional District, if known: 5th | | | | | | |
| 6. * Federal Department/Agency: | | 7. * Federal P | rogram Name/Description: Early Reading First | | | |
| U.S. Dept. of Education | | CFDA Number, if applicable: 84.359 | | | | |
| | | | | | | |
| 8. Federal Action Number, if known: | | 9. Award Amount, if known: | | | | |
| 40 - Name and Address of Labority Decisions | · (if individual complete come): | b Individual B | erforming Services (including address if different | | | |
| 10. a. Name and Address of Lobbying RegistratName: | nt (it individual, complete hame). | from No. 10a): | | | | |
| NONE | | * Name: | | | | |
| NONE | | NONE | | | | |
| * Address: | | NONE | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| • | | | | | | |
| 11. Information requested through this form is a tion 1352. This disclosure of lobbying activities | uthorized by title 31 U.S.C. sec- | * Signature: L | Louise Brown | | | |
| fact upon which reliance was placed by the tier made or entered into. This disclosure is require | above when the transaction was | | | | | |
| This information will be reported to the Congres | is semi-annually and will be | Dr. | | | | |
| available for public inspection. Any person who ure shall be subject to a civil penalty of not less | than \$10,000 and not more | David | | | | |
| than \$100,000 for each such failure. | | L | | | | |
| | | Snead | - | | | |
| | | PhD | | | | |
| | | Title: Superin | tendent of Schools | | | |

| Telephone No.: 203-574-8004 Date: 06-10-2008 |
|--|
| Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97) |

Public Burden Disclosure Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

NOTICE TO ALL APPLICANTS

The purpose of this enclosure is to inform you about a new provision in the Department of Education's General Education Provisions Act (GEPA) that applies to applicants for new grant awards under Department programs. This provision is Section 427 of GEPA, enacted as part of the Improving America's Schools Act of 1994 (Public Law (P.L.) 103-382).

To Whom Does This Provision Apply?

Section 427 of GEPA affects applicants for new grant awards under this program. ALL APPLICANTS FOR NEW AWARDS MUST INCLUDE INFORMATION IN THEIR APPLICATIONS TO ADDRESS THIS NEW PROVISION IN ORDER TO RECEIVE FUNDING UNDER THIS PROGRAM.

(If this program is a State-formula grant program, a State needs to provide this description only for projects or activities that it carries out with funds reserved for State-level uses. In addition, local school districts or other eligible applicants that apply to the State for funding need to provide this description in their applications to the State for funding. The State would be responsible for ensuring that the school district or other local entity has submitted a sufficient section 427 statement as described below.)

What Does This Provision Require

Section 427 requires each applicant for funds (other than an individual person) to include in its application a description of the steps the applicant proposes to take to ensure equitable access to, and participation in, its Federally-assisted program for students, teachers, and other program beneficiaries with special needs. This provision allows applicants discretion in developing the required description. The statute highlights six types of barriers that can impede equitable access or participation: gender, race, national origin, color, disability, or age. Based on local circumstances, you should determine whether these or other barriers may prevent your students, teachers, etc. from such access or participation in, the Federally-funded project or activity. The description in your application of steps to be taken to overcome these barriers need not be lengthy; you may provide a clear and succinct

description of how you plan to address those barriers that are applicable to your circumstances. In addition, the information may be provided in a single narrative, or, if appropriate, may be discussed in connection with related topics in the application.

Section 427 is not intended to duplicate the requirements of civil rights statutes, but rather to ensure that, in designing their projects, applicants for Federal funds address equity concerns that may affect the ability of certain potential beneficiaries to fully participate in the project and to achieve to high standards. Consistent with program requirements and its approved application, an applicant may use the Federal funds awarded to it to eliminate barriers it identifies.

What are Examples of How an Applicant Might Satisfy the Requirement of This Provision?

The following examples may help illustrate how an applicant may comply with Section 427.

- (1) An applicant that proposes to carry out an adult literacy project serving, among others, adults with limited English proficiency, might describe in its application how it intends to distribute a brochure about the proposed project to such potential participants in their native language.
- (2) An applicant that proposes to develop instructional materials for classroom use might describe how it will make the materials available on audio tape or in braille for students who are blind.
- (3) An applicant that proposes to carry out a model science program for secondary students and is concerned that girls may be less likely than boys to enroll in the course, might indicate how it intends to conduct "outreach" efforts to girls, to encourage their enrollment.

We recognize that many applicants may already be implementing effective steps to ensure equity of access and participation in their grant programs, and we appreciate your cooperation in responding to the requirements of this provision.

Estimated Burden Statement for GEPA Requirements

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1890-0007. The time required to complete this information collection is estimated to average 1.5 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: Director, Grants Policy and Oversight Staff, U.S. Department of Education, 400 Maryland Avenue, SW (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248.

e13

Tracking Number: GRANT00473583

Attachment Information

File Name

Mime Type

9016-GEPA_Statement.pdf

application/pdf

GEPA Statement

"The Mission of the Waterbury School System is to establish itself as the leader in Connecticut for Urban Education Reform in partnership with the State Department of Education and the entire Waterbury community. The school system will provide opportunities for <u>all</u> students to maximize their skills and talents in an atmosphere where teaching and learning flourish under the never wavering belief that all young people can be exemplary students, while becoming respectful, responsible, productive citizens vital to our community." (emphasis added) In accordance with the Mission of the Waterbury Public Schools, and its Anti-Discrimination Policy, Waterbury will address the special needs of ALL participants and affected stakeholders to overcome barriers to equitable participation in the proposed project, including barriers based upon gender, race, color, national origin, disability and age.

In implementing the Early Reading First program at the proposed Waterbury sites,

Waterbury will consider and resolve accommodations concerns for all staff, students, and

parents. Hiring will be done in accordance with the district anti-discrimination policy and will

include broad-based publication of job openings to assure to the extent possible that a diverse

applicant pool steps forward.

The special needs of students and parents for Spanish, Albanian, or other language materials will be considered and addressed with the assistance of the Bi-Lingual Office whose staff serves students in the district who speak approximately 40 different languages. Curriculum and other documents for students participating in the project will be purchased both in English and Spanish, in light of Waterbury's high percentage of Spanish speakers. Project leaders will access print resources, and district and State Department of Education consultants/experts, to meet the needs of special education students that may arise in the implementation of the project.

Teachers will participate in training to prepare them to adapt lessons and activities to meet the needs of all students in the program. More specifically, Waterbury will provide training for teachers and other preschool staff to enhance staff skills related to delivery of a dual-language program at some sites, ESL support in others, and effective strategies to meet special education needs of the pre-school participants. This training will be in addition to the training provided in connection with the new Harcourt *Trophies P re-K* and *Breakthrough to Literacy* programs.

Access for students and other stakeholders with disabilities will be assured. Project leaders will continuously consider accessibility concerns when planning and holding all events related to the grant project.

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

* APPLICANT'S ORGANIZATION

Waterbury School District

* PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Prefix: Dr. * First Name: David Middle Name: L.

* Last Name: Snead Suffix: Ph.D * Title: Superintendent of Schools

* SIGNATURE: Louise Brown * DATE: 06/10/2008

SUPPLEMENTAL INFORMATION REQUIRED FOR DEPARTMENT OF EDUCATION GRANTS

| 1. Project Director |
|--|
| * Name: |
| Dr. |
| Paul |
| Sequeira |
| * Address: 30B Church Street |
| New Haven County |
| Waerbury |
| CT: Connecticut |
| 06702 |
| USA: UNITED STATES |
| * Phone Number: 203-574-8005 |
| Fax Number: 203-346-3513 |
| Email: psequeira@waterbury.k12.ct.us |
| 2. Applicant Experience: |
| _Yes ● No - Not applicable to this program |
| 3. Human Subjects Research |
| Are any research activities involving human subjects planned at any time during the proposed project Period? |
| _Yes <u>●</u> No |
| Are ALL the research activities proposed designated to be exempt from the regulations? |
| Yes Provide Exemption(s) #: |
| No Provide Assurance #, if available: |
| Please attach an explanation Narrative: |
| FileName MimeType |
| |

Tracking Number: GRANT00473583

Project Narrative

Abstract Narrative

Attachment 1:

Title: Pages: Uploaded File: 7529-ABSTRACT.doc

ABSTRACT

With the support of our School Board and community, the Waterbury School District is in an ideal position to implement Centers of Excellence focused particularly on bi-lingual and special needs children. Immigrants are attracted to Waterbury because of a tolerant community demeanor, a perceived wealth of entry-level jobs and a supportive Student Intake Center. Our school Board embraces the idea that early education is the foundation to future learning for *all* children and its support is limited only by lack of funding. In the past 10 years, the Board has added inclusion classes and bilingual aides, provided for co-teachers in all special education classes and supported joint planning among all sites. Also in the past 10 years, the total student population has grown from approximately 14,000 to 18,223. Today 43% are Hispanic students, 28.6% are Black, 26.2% are White, 1.8% are Asian American, and .3% are American Indian. Demand for pre-K exceeds supply and we screen applicants, accepting those who are lowest in speech and predictive literacy skills.

Now Waterbury proposes to provide new services to our urban children who face significant learning challenges, including poverty, English as a second language, and special physical, mental, or emotional needs. The project will meet all invitational priorities and serve 216 preschool children/year in 9 classrooms with an equivalent of 6.5 hours per day, 5 days per week, 46 weeks per year, in classrooms led by highly qualified teachers. WE Read First, grounded in scientifically based reading research, utilizes Harcourt Trophies for Pre-K and Breakthrough to Literacy Pre-K, an extensive curriculum of explicit, intentional skill-based instruction in language and literacy development. The project will involve parents and families. It will be distinguished by a dual-language approach in some classes and a 'push-in' ESL support model in others. Classroom staff will participate in extensive and ongoing professional development and will use on-going assessments to drive instruction. WE Read First includes an evaluation plan to be carried out by an independent evaluator. Significant gains in the oral language skills of Pre-K students are expected.

Project Narrative

Project Narrative

Attachment 1:

Title: Pages: Uploaded File: 1907-Mandatory_Narrative_ERF_FINAL_w._T_of_C.pdf

Table of Contents

| INTRODUCTION |
|--|
| Selection Criterion 1: QUALITY OF PROJECT DESIGN2 |
| Factor 1:up-to-date knowledge from research |
| Selection Criterion 1, Factor 2, Purpose 1-specify existing programs5 |
| Purpose 2, language and literacy activities based on SBRR6 |
| Purpose 3-Language and literature rich environments13 |
| Purpose 4 – Professional development16 |
| Purpose 5 Assessment |
| Selection Criterion 1, Factor 3- Coordination with Other Resources |
| QUALITY OF THE PROJECT PERSONNEL22 |
| Selection Criterion 2, Factor 1: Project Coordinator22 |
| Selection Criterion 2, Factor 2: Key Project Personnel23 |
| Selection Criterion 2, Factor 3: Project Consultants23 |
| ADEQUACY OF RESOURCES24 |
| Selection Criterion 3, Factor 1: Commitment of each Partner to Project Success24 |
| Selection Criterion 3, Factor 2: Adequacy and Reasonableness of Costs25 |
| QUALITY OF THE MANAGEMENT PLAN26 |
| Selection Criterion 4, Factor 1: Adequacy of the plan to achieve objectives26 |
| Selection Criterion 4, Factor 2: Data Collection and Continuous Improvement3 |
| Selection Criterion 4, Factor 3 – Hours each person will devote to project |
| Selection Criterion 5, Factor 132 |
| EVALUATION PLAN |
| Selection Criterion 5, Factor 234 |

INTRODUCTION -

Waterbury Connecticut is an urban community located in the western part of the state of Connecticut. Waterbury serves a diverse population consisting of 43% Hispanic students, 28.6% are Black, 26.2% are White, 1.8% are Asian American, and .3% are American Indian. More than 18,000 students attend the Waterbury Public Schools. Enrollment has grown steadily over the past 10 years adding approximately 4500 students during this time. Each year Waterbury is faced with a number of new students and limited preschool placement. Preschool seats are offered to the students who are at the greatest risk of failing in their education. Initial screening reveals that students need significant assistance to become successful in Kindergarten. Research suggests that the greatest risk factor we face is the high poverty in the target area. \(^1 \) (88.25% of children qualify for free lunch in Waterbury's Pre-Kindergarten.)

Issues related to children's linguistic and cultural backgrounds represent a continuing and increasing challenge for our teachers. Our Pre-kindergarten classrooms are, in all likelihood, these children's first sustained contact with a new culture and their limited experiences will help set the stage for future school success or failure. Parents are eager to immerse their children in education, their hope for a more secure future, and consequently, the demand for Pre-Kindergarten services far exceeds the district's ability to provide classrooms and teachers. To address greatest needs, Waterbury screens using the Batelle³. The acceptance of these children is based on those who are the lowest in communication and predictive literacy skills. Each mainstream class consists of at least 2 special education inclusion seats. Waterbury also offers several co-taught classrooms consisting of 8 special education children and 10 regular education peers. Despite the challenges, despite the poverty, so far, the children from the targeted classrooms enter kindergarten with average scores on the DIAL-3, an important indicator of the moderate gains the preschool program has made to date. DIAL data is included in Appendix.

Selection Criterion 1: QUALITY OF PROJECT DESIGN

Factor 1:up-to-date knowledge from research —Poverty cannot excuse low student achievement and recent research suggests that the quality of a child's early experiences can overcome the effects of poverty⁴. Yet, Waterbury preschool students are not achieving as well as they should be can be. The main features of the proposed Waterbury Early Reading First project, WE Read First, will create that high quality and are based on research and the replicable experience of other successful Pre-Kindergarten programs. The proposal emphasizes: researched based curricula addressing phonological and print awareness, letter knowledge and oral language and vocabulary; major support for English Language Learners/special needs students; the regular use of assessments; support of the teacher; and involvement of parents. Curricula - The proposed project curricula, Harcourt Trophies Pre-K and Breakthrough to Literacy for Pre-K, are both supported by the findings of the National Research Council, and aligned with the goals of the National Association of Education Young Children. Trophies, developed by Dr. Dorothy Strickland, (Rutgers University) was first piloted in Waterbury's two Reading First schools and now it is the existing district-wide core curriculum in Waterbury K-5 classrooms. Use of the Pre-K Trophies curricula will provide a seamless transition for Waterbury's youngest learners as they enter Kindergarten. In a 2005 study of the instructional effectiveness of the Harcourt Trophies Pre-Kindergarten reading program, results revealed that there were statistically significant gains in scores from pre and post tests, for students of all levels of income, minority and non-minority. (Educational Research Institute of America, July 2005) Harcourt Trophies is fully aligned to the Connecticut State standards and to the No Child Left Behind initiative. It is also aligned to the existing teacher developed Pre- Kindergarten curriculum. Key principles of Dr. Strickland's research and of the Trophies curriculum address the major components of this proposal⁵:

| Harcourt Research Finding | WE Read First Components |
|---|--|
| Key early literacy predictors of reading and school success include oral language, alphabetic code, and print knowledge. | Targeted small group instruction addresses phonological and print awareness, oral language, vocabulary and alphabet knowledge. |
| Teacher knowledge and support of diversity and linguistic differences is important in early literacy development; support for ELLs should be specified and provided in 2 languages when feasible. | A focus of PD is on ELL/special needs support strategies. 46 weeks of full day instruction. Materials available in Spanish. |
| Early literacy assessment should use multiple methods and use the information to improve both teaching and the whole preschool program. | Use of assessment for screening, diagnosis, monitoring and outcome measurement; Training in administration and interpretation of assessment (PALS Pre-K, PPVT III, TROLL, ELLCO, curriculumbased assessments). |
| Highly capable teachers are required to implement today's more challenging early literacy curricula. | Whole group background in SBRR Classroom-based support (weekly) Opportunities to individualize PD with college, conferences etc. |
| Parent involvement programs should have a strong early literacy component that guides parents and caregivers in providing early literacy experiences at home. | Training videos on literacy support in English/Spanish; Weekly take home books English and Spanish Home conversation assignments Volunteer opportunities Monthly student progress updates |

Breakthrough, which will be used for intervention and literacy lab instruction, evolved from research at the University of Iowa⁶ and has been identified as "an exemplary program" by Head Start (2002). In 2005, in a 2 year study, in Miami Dade Co. (FL), Breakthrough students Many of them ELL, made significant gains on all measures of the Test of Preschool Early Literacy. ⁷ More than half of preschoolers at the New York Institute for Special Education moved from special education to general education after 1-2 years with BTL. ⁸

Together Trophies and BTL makeup a comprehensive approach designed to ensure that Pre-Kindergarten age children obtain reading readiness skills. The proposed programs increase intensity of existing services and builds children's background knowledge, kindergarten readiness, early language and literacy skills. For intervention purposes, these materials will combine an immersion in literature with a comprehensive sequence of skills instruction that can be adjusted to meet a variety of needs and that provides sufficient material for 46 weeks of instruction.

There are 5 major components in the Waterbury WE Read First proposal:

Component 1- Addresses phonological and print awareness, oral language, vocabulary and alphabet knowledge

| Reading Component | Aligned Program Components | Support in Research |
|--------------------------|--|---|
| Oral language/vocabulary | Small Group, Story time, Activity Time; Daily book discussion, questions; graphic organizers, word wall; book on CD or computer | Snow, Burns and Griffin; ⁹ Yaden ¹⁰ |
| Phonological awareness | Small Group; Explicit small group (Explicit Instruction for Phonemic Awareness to Phonics TG); Think time, Thinking Cap, Word Puzzle software | Armbruster, Lehr, Osborn, 11 NICHD 12 |
| Concepts of print | Story time, Activity Time; Big Books, shared reading, related literature in centers, environmental print | Moats, 13 Clay 14 |
| Alphabet knowledge | Small group, Story Time, Activity Time; Alphabet songs, chants; wall friezes, puzzles, whole and small group direct instruction, alphabet software | Gunn, Simmons, Kame'enui, 15 Pressley 16 |

Component 2- ELL, Special education and other at-risk children - The Rand Report 17

identifies variables that can impact a child's ability to learn to read. When teachers understand these, they can focus on prevention rather than intervention. Children with language or cognitive delays may need more small group or "secondary prevention" which will be partly provided with the services of Literacy Coaches and Bi-lingual Coaches, and a full 46 weeks of instruction.

Component 3 – Assessment – To individualize instruction, teachers need information about each child's development in reading.¹⁹

Component 4 -Support of the teacher - The teacher can have a greater impact on student achievement than any other factor. ²⁰ Support of teachers will be sustained, intense, and occur mostly in the classroom within the context of instruction. ²¹

Component 5 – Family Involvement – If parents are to be partners, they first have to be informed and kept up-to-date.²²

Selection criterion 1, Factor 2, Purpose 1-specify existing programs — The sites selected for the WE Read First centers include 9 classrooms annually serving 216, 3 and 4-year olds. They are intentionally selected for their location in one of the most educationally at-risk areas of the community, where the greatest concentration being non-English dominant children. In spite of their high-risk status, graduating Pre-Kindergarten children from these schools are at an average performance according to the DIAL-3 which is required by the city when they enter kindergarten. In every site, we employ highly qualified, Connecticut State certified teachers and highly qualified assistants based on NCLB standards. There is very low pre-K teacher turnover (see App.). Students made average gains throughout the Pre Kindergarten 2007-2008 school year. The current program operates just 180 school days per year. The purpose of this project is to dramatically raise the students' level of Kindergarten readiness.

The 9 classrooms are in 6 buildings located mostly within a five-mile radius of each other. The spread of classrooms across 6 buildings has not resulted in the isolation it might have. The teachers have joined together and formed one team. They meet weekly, plan together, share materials and attend professional development together. The suggested 5 center limit grows out of a concern that more than that might spread resources too thin. However, that will not be the case in Waterbury as the "centers" are close and the population served is small. In identifying centers to target, our partners felt that it was more important to go to an area where the need was

most urgent. The situation in our community is a reasonable exception to the 5 center recommendation.

Purpose 2, language and literacy activities based on SBRR

Goal: All children will show statistically significant gains in oral language, phonological and print awareness and alphabet knowledge as measured by the PALS-Pre-K, PPVTIII, Pre—LAS and TROLL.

Scope and Sequence -Program components follow a logical sequence from language acquisition to emergent literacy, and beyond. *Trophies* implements a scope and sequence through 25 themes that each include instruction in all literacy domains. Skills, strategies and concepts relevant to each domain are introduced, reviewed and built upon as the program progresses (i.e. each domain is more fundamental in the earlier themes and more complex as the class moves to later themes). With *Breakthrough*, children move through a sequence of lessons at their own level and pace, from simply to listening to stories in English (practice for ELLs) to gaining phonological and phonemic awareness as precursors to phonics; recognizing words and syllables which progresses to identifying initial and final consonants; and segmenting and blending phonemes. In comprehension, a weekly sequence that moves from predicting and re-telling to inferring, analyzing and evaluating. Writing recognizes a writing sequence from scribbles to invented spelling.

Teachers will know what to do as a result of intentional and explicit teacher instruction using materials that outline daily lessons; SBRR professional development that models best instructional practices; assessment data which helps teachers screen, diagnose, monitor and modify instruction for children at different levels; and regular interaction (in the classroom, common planning meetings, data meetings and via the e-mail) with the curricula trainers as well as the local literacy coach. Harcourt's Teacher's Edition has theme planners that advocate activities over the course of a theme. Planners divide the themes into 5 days, each of which

includes Circle, Story and Activity Times. Phonological awareness in the earlier themes focuses on fundamental skills such as attending to sounds in the environment and to individual words within spoken sentences. These skills will be reviewed systematically and used as the foundation for small group instruction of more complex skills, such as identifying and counting syllables in words and blending onsets and rimes. Themes near the end of the program introduce phonemelevel skills such as identifying and matching initial sounds in words. Teacher materials include notes for every Circle Time, Story Time and Activity Time. Lessons include plans for customizing instruction for children needing extra support or targeted reteach (such as ELL and advanced learners). There are also directions for over 50 learning center activities.

Teachers know what to do for effective intervention with struggling readers. On-going assessment determines the skills to be taught in small groups and teaching follows an explicit sequence that is presented in detail in the teacher's *Phonemic Awareness to Phonics Guide*.

Although the focus is on literacy, teacher materials and the Connecticut Preschool

Curriculum and Assessment Framework also stress the importance of social, emotional and physical development and provision is made for these in each day's instruction. The State Framework was used as the basis of the Waterbury Pre-Kindergarten curriculum.

Instruction is explicit and intentional —

Trophies –In Story Time, small groups of children listen to a literature selection then participate in a creative response designed to increase comprehension. High interest content in a variety of theme literature includes: Big Books, lap books, Big Book of Rhymes and Songs, Nursery Rhymes Anthology, and Read Aloud/Take-Home Books. Activity Time features on small groups where content is individualized from Circle Time and focuses on: oral language, vocabulary, independent writing, and letters and sounds.

Direct instruction is used to teach rhyming, words in sentences, syllables, sound matching, beginning and ending sounds, blending, segmenting, and phoneme manipulation. First the teacher will model how to do the activity, and then provide guided practice, and finally opportunities for independent practice. For example, during small group the teacher might indicate a sentence with the pointer, pointing to each word. Then would model clapping out each word, "Down (clap) by (clap) the (clap) bay (clap)." The children take turns doing it with the same phrase, then with subsequent phrases with the teacher and finally with partners. Explicit instruction can take the form of games and other engaging activities but it still includes teacher modeling, guided practice, and independent practice. Intentional, focused instruction will be based on clearly defined goals and embedded in daily routines. To accomplish this, teachers will need to align their assessment results with integrating the scope and sequence of the teacher guides. At the same time, they will learn to follow up on activities that emerge as a result of student interest. For example, a student might point to the poster announcing the upcoming school play. The teacher can point out information such posters present: time, price, special events, etc. Or, on a particular day, there might be high wind and rain forecast - an opportunity to teach some rich "storm" vocabulary, examine a map, access the internet on our in-room computer for storm movement and perhaps read Seymour Simon's Storm! Tuning in to student interest achieves a balance between teacher-directed and child-initiated experiences.

Oral language and oral comprehension strategies include shared reading along with small group instruction related to phonological awareness and the interaction of letters, sounds, and words.²³ Teachers will learn to engage children in "rich" conversations with new words and to encourage complete sentence responses. In the unit on transportation such words might include dump truck, moving van, pick-up. Explicit instruction using real life situations (field trips) will develop comprehension strategies, background knowledge, and vocabulary in small groups.

Vocabulary for example, will be introduced within the context of a featured story. Through such activities as collaborative class writing, the class will discuss and manipulate print words using graphic organizers, visuals, and concrete objects. Reviewing vocabulary will be done in multiple contexts. Five days of oral comprehension strategies will develop vocabulary, language use, and higher-order thinking skills. Comprehension strategies follow a sequence from simple to complex: 1) activate prior knowledge and predict; 2) remember, retell and interpret; 3) reflect and personalize; 4) analyze and create; 5) evaluate, summarize, and celebrate.

Phonological awareness will be integrated into all aspects of the school day through rhyming songs, syllable clapping and grouping objects by beginning sound. ^{24,25} Children will engage in repeated readings ²⁶ and increasingly complex discussions about each story. They will acquire concepts about print as they observe the teacher reading. ^{27,28} The rotation through the language and literacy centers provides opportunities for oral and written language including alphabet, rhyming and vocabulary activities aligning with the featured story.

Intervention and Struggling Readers - During intervention, the children will have opportunities to apply emergent forms of reading and writing. Students will have time to examine books read in story times more closely and other activities will give them ways to read and write for a purpose: observing the marking of the attendance list, placing lunch orders, reviewing the calendar and daily schedule. Applied writing includes morning sign in, morning meeting, calendar, signing up for centers, and sending thank you notes to class visitors or writing birthday party invitations.

BTL will be used in the literacy lab and in the extended year program, with children who are still substantially behind their peers, and particularly with ELL children. In the software (available to children as they become developmentally ready), Listen and Speak allows children to listen to stories and record themselves. Thinking Cap, Think Time and Word Puzzle are all

phonological awareness tasks where children manipulate words or parts of words from the 36 stories. Explore Words incorporates 4 skill areas: listen, blend, segment and word recognition. Auditory, visual, print, and context support address developmental needs, learning styles, and rates of learning. During small group instruction teachers use the Explicit Instruction in Phonemic Awareness to Phonics Teacher Guide, for direct teaching of such concepts as syllables, beginning sounds, etc. While the teacher works with one or a few children, other children reinforce their learning in centers. The BTL intervention comes with performance benchmarks and an automatic, internal monitoring program that helps the teacher see if the instruction is on target.

Meeting the Needs of ELL, Special Education Children -The diverse needs of ELL students require a solution that is developmental, that incorporates an integrated approach to language and literacy development, that provides individualization and that is sensitive to cultural diversity.

The underlying philosophy that oral language development is fundamental to literacy success provides the framework for our ELL plan. Research supports that second language learners develop oral language proficiency in much the same way as first language learners – by using it!²⁹ When possible, they benefit from native language support. ³⁰ WE Read First combines: small group language and cognitive experiences, made clearer through staff development in specific ELL strategies; listening and individualized software instruction and support in Spanish through vocabulary and phonemic awareness cards in Spanish, Take-Me-Home books with read along CDs in Spanish and Home Videos, and progress reports in Spanish. Teachers will ensure that children have many opportunities to converse with their peers. The teacher will learn to use all available resources to provide real life, practical reasons to talk – using language to get things done. Other strategies include: manipulatives, pantomime, facial expressions, partners, short sentences, eye contact, high-frequency words, pre-teaching new vocabulary, and avoidance of

idioms. Repeated listening to the stories on the CD or computer reinforces vocabulary and allow children to focus on the nuances of pronunciation and inflection. They can record themselves "reading" (repeating sentences from the story) and compare their speech to the recorded model. This feature can be very powerful for ELL children because it helps them produce closer approximations of English speech in a private, non-threatening environment. For Spanish-speaking ELLs, *Spanish Connections* provides English/Spanish picture vocabulary cards for the stories and take-home books in Spanish, providing the recommended native language support.

Special needs students benefit from the following supports: the familiarity of a book that is shared and used in different ways for an entire week; listening to the whole story, individual words, sentences or pages as often as necessary; and comparing their reading with the model.

Initially, some children may only listen and re-listen to the stories. Many of the strategies that are effective with ELLs (more instruction, more time, various supports) are also effective with Special education students.

Content - Common preschool themes (self, family, friends, food, animals, community) serve as a backdrop for building literacy and oral language through shared reading. About half of the titles are non-fiction and encompass science, math and social studies while others are simply engaging stories. Characters represent various racial and ethnic groups, different ages and include disabled characters. Audio English/Spanish CDs of the stories include regional accents from different parts of the country. A teacher guide introduces strategies for setting up developmental and literacy centers related to each book. Each classroom also has additional decodable books and story books in the classroom library.

Time Spent in Literacy Instruction- Daily Schedule

Harcourt's 25 themes are designed to cover 25 - 50 weeks. The Teacher's Edition contains theme planners that allocate activities over the course of a theme. The planners divide the theme

into five days, each of which includes Circle Time, Story Time and Activity Time sections. The three of these together account for 60-120 minutes of teacher-directed whole and small group instruction. Keeping in mind there will never be a whole group activity that lasts longer than 10 minutes. Additionally, the program offers 50 small group or independent learning center activities in which children practice key skills and gain experience with important concepts.

Sample Daily Schedule

| 8:00 | Morning meeting, calendar |
|-------|--|
| 8:15 | Small group shared reading; Small group centers with direct instruction with rotations (for each child, I is teacher-led and 5 are student choice-literacy learning centers) |
| 9:15 | Outside; gross motor; free play, drawing activities from state standards and curricula |
| 9:45 | Snack (family style "meal") -practice conversation |
| 10:00 | Small group -Literacy Learning Centers and teacher-led small group — 3 rotations (each child 1 SG with teacher and 2 language/literacy centers) |
| 11:00 | Creative arts - drawing, painting, drama, music |
| 11:40 | Lunch |
| 12:15 | Movement, chants, rhymes |
| 12:25 | Story and discussion related to AM literacy activity/unit |
| 12:35 | Science, social studies – read aloud; hands-on activities Small Group Center |
| 1:15 | Clean Up, review day |
| 1:30 | Dismissal |

^{*} Children spend over 120 minutes daily in literacy related activities

The instructional day for 4 year olds is 5.5 hours (equal to a 6.5 hour day as there is no nap).

Three year olds are in the Waterbury public school Pre-K centers for 3 hours a day and at a licensed child care facility for the remaining time, totaling an average of 8 hours. The childcare is a wrap around service that supports working families. All "providers" of child care are licensed and approved through the Connecticut School Readiness Program. These providers are supervised and monitored by a Connecticut State Department of Public Health Specialist. They must also go through a rigorous grant process every 2 years to become an approved provider.

To maximize literacy activities, both childcare and public school teachers are included in the

program and will collaborate in their planning. All classrooms and childcare will be fully equipped. Childcare providers work with the public preschool teachers — and meet at least 4 times a year for professional development, Open Houses and end of the year reviews. Childcare is already year round; public school instruction will be extended to 46 weeks using grant funds.

Meeting the Needs of ELL, Special Education Children -

Attached as an Appendix is the Language Acquisition Plan which details the Waterbury plan for two Dual -Language classrooms, with the remaining 7 classrooms receiving intense support from two Bilingual Coaches. These coaches will provide direct services to children and support teachers and assistants.

Special needs students benefit not only from the ELL plan, but will also benefit from the following supports: the familiarity of a book that is shared and used in different ways for an entire week; listening to the whole story, individual words, sentences or pages as often as necessary; and comparing their reading with the model. Initially, some children may only listen and re-listen to the stories. Many of the strategies that are effective with ELLs (more instruction, more time, various supports) are also effective with Special education students.

Purpose 3-Language and literature rich environments

Goal: Increase preschoolers' cognitive development through high quality language- and literacyrich environments as measured by pre- and post-ELLCO administrations.

Strategies and materials to enhance the environment – Language and literacy materials (books, writing tools, environmental print) are located throughout the classroom, easily visible and accessible to children.³¹ WE Read First will have at least 15 books per child in each classroom and child care facility. Big Books, decodable and leveled books in a variety of genres, trade books (representative of the best children's literature to support various curriculum themes), magazines, charts, posters, signs and labels, environmental print, photographs with captions, songs, and informational books ³² help children see a variety of purposes for print and

to value their own writing. In addition to print, classrooms will have multiple materials that make connections to literature, to reinforce language and literacy skills. Background knowledge is accessed through informational sources such as books, photos, charts, natural specimens, living things. Literacy support materials in the room include puppets, story props, tape recorders, wordless picture books. Visual aids in the classroom (and child care where appropriate) benefit all students, but particularly ELLs. These include: graphic organizers, timelines with rebus symbols, reading that relates to as many senses as possible.33 Materials are displayed at a visual level appropriate for children and are easily accessible. Written materials published by students are an important part of the environment and will be displayed so that children can easily examine them. Word walls, 34 pocket charts, magnetic boards, and message boards, and student "mail" are quick, easy ways to change the words and sentences children are viewing. Finally, print-rich classrooms will be stocked with a large collection of take-home books, including copies of the featured story which students add permanently to their own home libraries. Teachers, providers and students should have a place to bring additional print materials and display them. A print-rich environment is intended to inspire questions and observations. It is abundant in teaching and learning as well as materials. In classroom centers, children not only play and explore, they also learn to communicate, share, problem-solve, question, experiment, develop motor skills, pretend, AND apply what they learned during other centers. The entire day is spent in small groups with the teacher directed and child selected activities. Centers and bulletin boards will change frequently (every two weeks) to reflect current themes and most recent student work. Thus the writing center might feature menus from a local restaurant, recipe cards and a blank grocery list during the food unit. The dramatic play center that was a train station during the transportation theme becomes a grocery store, restaurant or roadside produce stand during the food unit. Student -made maps and traffic signs, on display during the

transportation theme give way to grocery store sale inserts, a class cookbook or restaurant menus.

Strategies and materials to develop oral language - Oral language is the foundation on which reading is built. 36 During shared reading, the children have many opportunities to use oral language, listen to appropriate language being modeled (full sentences with modifiers), learn new concepts (plant life cycle), and develop vocabulary (silo, pitchfork, hayloft). Each day, the teacher reads and talks with the children about the focus book. Expanding the children's enjoyment of the story's language and illustrations, while helping them connect the story with their everyday lives. These repeated interactive language experiences build upon each other to establish a strong foundation for reading success.

Research has demonstrated that the most effective read-alouds are those in which children are actively involved asking and answering questions and making predictions rather than passively listening.³⁷ This "dialogic reading" results in gains in vocabulary, ³⁸ comprehension strategies, ³⁹ and concept development.⁴⁰ Dialogic reading will be one of the professional development topics.

After repeated readings, children know the books and stories so well that they can "read" them to their families. Verbal interaction and the approval of family members are essential in promoting the children's self-confidence, love of language, and enjoyment of the printed word. The teacher will encourage full participation, engaging children in true conversation about their experiences and what they have read and not just simple yes-or-no responses. 41,42

Each day during shared book time, the teacher and small groups create a graphic organizer.

These are written representations of concepts or content from the story. Children contribute to the graphic organizers by drawing or "writing" pictures, words, or letters to represent their ideas.

Teachers hang these in the classroom for later reference.

Developments of children's background knowledge- Teacher materials include strategies for activating background knowledge prior to introducing each book, such as class field trips, connecting a new story to a familiar one, to current events, or to some concrete items in the room. Teachers and students may bring real-life items and photographs that connect to stories. Teachers learn strategies for oral discussions that elicit connections for children during training. Field trips and visitors expand background knowledge and are suggested for each unit. Most of our children have narrow horizons. Funds will be used for two study trips a month for each year (for example, to the local park, theater, zoo or a farm). Concepts and vocabulary will be pretaught.

Parents' role in expanding background knowledge—Before the beginning of each school year teachers meet one-on-one with families and fill out a Family Conference Form and Narrative Summary Form. By the second parent conference (October) a Language Sample and Child Profile Form are filled out and shared. Early readers tend to have parents or other caregivers who are enthusiastic about their early attempts at literacy. They don't necessarily try to teach the children to read, but they do keep books in the house, read to the children, answer questions about what something says, point out words and letters and value their child's attempts to write and encourage children to continue writing. Most of our parents need to be made aware of these activities and in some cases, trained in how to support their children. Planned parent support activities will include: Take-me-home books given out weekly to start home libraries; Parent workshops (featuring shared reading strategies led by other parents); A home literacy video in English or Spanish; three annual parent conferences; Classroom volunteer opportunities directed at parents and caregivers; Celebration of families at school (families and neighbors invited to share their culture, talents or skills)

Purpose 4 – Professional development

GOAL: to provide the strategies and embedded classroom support that enables teachers to understand how children acquire language and learn to read—as measured by observation and the ELLCO.

Through WE Read First, staff will participate in comprehensive staff development moving from overview and introduction to hands-on application. Staff development will employ the "gradual release of responsibility" as we move toward a level of teaching skill that means our current teachers can train and support future teachers. Introductory and background information will be presented in a workshop format. However, on-going supports from colleagues and specialists, as well as opportunities for self-examination are important to the career-long development of excellent teachers. 43

The classroom literacy coach is the backbone of staff development. This person attends all whole group training and then works daily with each teacher to implement it in the classrooms. The site based coach will be experienced in early childhood education and early literacy and will have experience in providing professional development (job description attached). The coach will spend up to 6 hours a week with each teacher - depending on the individual needs of the teachers.

Finally, opportunities will be available to each teacher to continue her own staff development by attending related college courses. For teachers to internalize what they learn in staff development, they need a time and way to reflect. All teachers in the WE Read First grant will keep "Personal Response" notes, in formats developed for this program, following staff development and implementation of the new strategies presented through the training.

WORKSHOPS Year 1

| Title | Purpose | Presenter |
|---------------------------|--|--|
| Overview of ERF (3 hrs) | Review grant components, schedule | Director, Supervisor (PI), Coordinator |
| Intro. To SBRR (6 hrs) | Introduce key research and provide examples of its application | Dorothy Strickland |

| Introduction to Curricula (6 hrs each program) | Review key features, materials, teacher guides and built-in assessments | Harcourt trainer Wright Group trainer |
|--|---|--|
| Assessment training (4 hours) | How to administer, interpret PALS Pre-K, PPVT III, Pre-LAS, TROLL | Haskins Laboratory and/or District Supervisors |
| Curriculum workshop #2 (Harcourt or BTL) (6 hrs each) | Follow-up to ensure fidelity to curricula | Harcourt trainer Wright Group trainer |
| Dialogic Reading (3 hrs) | Modeling the strategy, practice | Coordinator |
| Early Childhood Environment Rating Scale- Revised ECERS-R (12 hours) | ECERS strategies; Including classroom environments to support language and literacy | Sarah Moran, ECERS Consultant |

Years 2 and 3 will each have only 3 workshops during the year and 3 days during the summer. Generally topics will be a more in-depth examination of concepts introduced in year one. Topics will also grow out of the coordinator's observations combined with the needs suggested by teachers. They are tentatively planned to include, but will not be limited to, the following: outdoor literacy centers, anecdotal records, oral language strategies, phonological awareness, alphabet knowledge strategies, strategies for print concepts, effective writing centers, infusing literacy across the content areas.

CLASSROOM-BASED PROFESSIONAL DEVELOPMENT

| BTL Literacy | 4 visits/year to assist with implementation, answer questions, model |
|---------------------|--|
| coach 8 hours | small groups, assist with software; model or co-teach |
| On-site literacy | At least 4 hours week/classroom; assists with implementation all PD; |
| coach 184 hours | data analysis and planning instruction; models SBRR strategies |
| Class visits -3 hrs | Teachers visit 2 other classrooms to watch their peers, get ideas |

SUMMER INSTITUTE

| Name, hours | Presenter |
|---|--|
| ELL strategies -demonstration, practice 6 hours | Jo Guzman, New Horizons |
| SPED Strategies – demonstration, practice 6 hours | SERC: The State Education Resource Center of Connecticut |
| Level 2 Effective classrooms –strategies based on ELLCO for more literacy rich classrooms – 6 hours | ACES Regional Service Center representing the south central Connecticut school districts |

Summer topics change but number of days remains the same.

INDIVIDUAL PROFESSIONAL DEVELOPMENT

| College courses 54hrs. | To help aides get appropriate degree; teachers get advance degree |
|---|--|
| Attend state or Nat'l reading conference 18 hrs | Teachers attend assigned or pre-approved sessions and bring information back to others (IRA,NAEYC) |
| T. Response Notes 12-15 hours/year | Teachers will be paid a stipend for keeping a response journal following each PD session. They will record how they plan to use information presented and what happened when they did. |

Teachers will have a minimum of 265 hours of professional development, with 200 of those hours individualized or in the classroom.

Purpose 5 Assessment

First, teachers will be introduced to principles of assessment so that they understand it as a critical component of good teaching—as central to effectiveness as are lesson plans, appropriate objectives, effective teaching practices, and well-selected materials. This is consistent with the district-wide initiative to use data-driven decision making. Assessment will come to be seen by teachers as the backbone for instructional decision-making week-to-week, day-to-day, and moment-to-moment. Second, the teachers will learn to administer and interpret measures (the TROLL, PALS, PPVT-III, Pre-LAS), as well as to monitor their children's performances across the day in countless informal ways. They will learn to interpret children's responses to tasks, their oral language, and emerging writing. All teachers have been trained in DIAL 3, which is part of the districts protocol. This assessment will compliment the other assessments allowing teachers to have a holistic overview of the child. Third, benchmarks will be established through professional development sessions in which all participants discuss, plan, and project how they will help to monitor children's growth toward expected goals. The informal measures that will be employed (e.g., TROLL and curriculum-based checklists and rubrics) will indicate children who are experiencing undue delays so that they can be provided with more immediate and

focused help. Each step of this process will be supported and monitored by the Project Coordinator, literacy coaches, and school staff.

| Tool | Purpose (validity/reliability -also see End Notes) | Frequency |
|-----------------------|---|--|
| PPVT-III44 | Receptive vocabulary, oral language | 2 x /year – fall and spring |
| Pre-LAS ⁴⁵ | The Pre-LAS, "The Pre-Language Assessment in Spanish" indicates proficient, limited, or non-speaking skills and high, medium, or low pre-literacy levels. | 3 x/year fall, winter and spring |
| PALS Pre- K46 | Name writing, letter knowledge, beginning sound, rhyme, print, word and phonological awareness | 3 x /year fall, winter and spring |
| ELLCO ⁴⁷ | Literacy environment checklist; classroom observation tool; teacher and parent interviews; literacy activities rating scale | Fall and spring (pre and post) |
| TROLL48 | Situational language, rhyme recognition and production, vocabulary use, speech production and listening comprehension, engagement with books, letter & word recognition, writing. Field-tested – high internal consistency –alphas exceeding .89. | Fall; then on-going as informal monitoring |
| Dial 3 | The DIAL-3 provides standard deviation and percentile cutoff points by chronological age at two-month intervals. Motor, Concepts, Language, Self-Help, and Social. Percentiles are ranked and standard scores are provided. | Pre (Fall) and post (Spring) |

One of the initial workshops introduces all of the assessments, their purposes and how to administer and interpret them. The literacy and bilingual coaches will effectively use assessment data to plan the lessons. Initial administration of the PALS Pre-K, PreLAS and PPVT will give baseline data and a starting place for planning instruction. The January PALS Pre-K and PreLAS will monitor mid-year progress and show teachers how to modify instruction or create and adjust small groups. Harcourt and BTL have a number of internal measures to monitor progress: assessment notes, observation checklist, end-of-unit, and inventories in Phonological Awareness, Listening, Print Concepts, and Letter Recognition. Teachers will use these to reconfigure groups and plan lessons

May test administrations provide annual outcome evaluation. The literacy and bilingual coaches will disaggregate the data by student and by skill so teachers can see exactly what is

needed in their classrooms. After an initial administration of the ELLCO, the evaluator will share with teachers the strengths and weaknesses of their classroom environments (Purpose 3).

Criterion 1, Factor 3- Coordination with Other Resources - All project classrooms will adhere to the CT Preschool Curriculum and Assessment Framework, along with the Pre K -12

Language Arts and Mathematic curriculum, thus ensuring a Pre K-3 alignment. Harcourt is the current K-5 SBRR reading program in the district. By adding the Pre-K program, we allow for full PK-5 alignment. Lesson plans created by the literacy coach will evolve from the curriculum and be aligned to these standards as well. Internal reports are produced on a continuum year to year and will give the kindergarten teacher the information she needs to place the child in the small group and software instruction.

We are a Reading First district. For the past four years, the Driggs and Bucks Hill schools have received Reading First funding. This has allowed for teachers of kindergarten through third grade to receive intensive professional development in phonemic awareness, phonics, fluency, vocabulary, and comprehension. In addition, these schools have been using materials and strategies that were chosen because of their basis in scientifically based reading research. Now the principles supported by NCLB have filtered through the entire school district and guide instruction in all of our schools.

Monthly shared planning meetings will bring Pre-K teachers, kindergarten and 1st grade teachers together for the purposes of aligning instruction and sharing expectations. Pre-K children and their parents will take a trip to kindergarten and children will spend a day, following the kindergarten routines. A summary of progress will follow the children along with a portfolio of work and all their assessment data. Because teachers meet monthly, kindergarten staff will have easy opportunities to obtain information from the Pre-K teacher or ask for clarification.

QUALITY OF THE PROJECT PERSONNEL The School District's hiring procedures will comply with all federal and state laws, including laws prohibiting discrimination. The School District is an Equal Opportunity Employer. The proposed project will encourage applications for employment through a wide variety of sources to ensure all underrepresented groups have an equitable opportunity for employment with this project. Steps will include providing signs in multiple languages and making applications available in locations where a variety of underrepresented groups congregate. (See attachment to form 427).

Selection Criterion 2, Factor 1: Project Coordinator

The direct program leadership will be the responsibility of Ms. Kristine Keidel,

Supervisor of the Early Childhood Education Program, who will serve as Principle Investigator.

She will give 20% of her time to overseeing this project — with no cost to the grant. Ms. Keidel has vast experience in the field of early childhood, and has been instrumental in the expansion of the districts Pre-K program. She has incorporated monthly staff meetings and common planning time meetings. With her supervision, a fully aligned state standard curriculum has been developed and implemented. Data teams based on the Doug Reeves model meet bi-monthly. Ms. Keidel reports directly to Dr. Paul Sequeira, Assistant Superintendent of Curriculum and Instruction and Mrs. Ann Marie Cullinan, Assistant Superintendent of Special Education and Pupil Services. Ms Keidel has direct access to the vast expertise and support of the two assistant superintendents; she has ample opportunity to seek that expert input at regularly scheduled individual and group meetings. Dr. Sequeira will actually serve as the Project Director.

A full-time Project Coordinator will be retained to provide daily leadership to the overall project. The Project Coordinator will be responsible to the Early Childhood Supervisor and to the principals at each site for effective management practices. He or she also will work closely with the external evaluator to ensure ongoing reporting, assessment, and feedback to stakeholders.

PR/Award # \$3598080069 922

The ideal candidate for this position will have a minimum of a Master's degree from an accredited university, a valid Connecticut teaching certificate, a minimum of five years of successful teaching experience in early childhood (PreK-3rd grade) preferably with an ESL or bilingual population, and experience supervising coaches or providing staff development.

Superior candidates will have ESL certification, Reading certification, and administrator certification or experience coordinating large projects.

Selection Criterion 2, Factor 2: Key Project Personnel

Early Reading First funds will be used to hire two highly qualified literacy coaches and two bilingual coaches, with expertise in early childhood, literacy, and English as a second language. Acceptable candidates for the literacy coach positions will have a minimum of a Master's degree from an accredited university, a valid Connecticut teaching certificate, and a minimum of five years of successful teaching experience in early childhood (PreK-3rd grade) and/or a minimum of 5 years teaching Reading preferably with an ESL or bilingual population. Superior candidates will have Master's Degree, ESL certification, Reading certification, professional development experience at the site or district level, expertise with effective ESL and early childhood instructional strategies, and experience as an effective coach for teachers. The bilingual coaches will have at least the qualifications of the literacy coach but also must be bilingual in English and Spanish and have training in ESL/ELL/ bilingual education.

Any newly hired teachers will have at minimum a bachelor's degree and a certification in early childhood. Teacher Assistants will have a minimum of a Child Development Associate or Associates degree and/or will have a minimum of 60 hours of college credit in early childhood education.

Selection Criterion 2, Factor 3: Project Consultants

Waterbury will engage an external evaluator who is experienced in Reading First and effective literacy practices. Waterbury will contract with professional development and evaluation consultants to ensure strong, independent experts in each area. The *Harcourt Trophies* and *Breakthrough to Literacy* trainers who will provide professional development training to the school leaders and staff members implementing the program all have extensive experience and success in the field of early childhood education as teachers and/or administrators. Their role is to ensure fidelity to curriculum implementation. All trainers receive intensive, specific on-going training in providing professional development associated with their respective programs.

Trainers will use a coaching/mentoring model (the model supported by the National Staff Development Council) and techniques that are appropriate for adult learners. Trainers are all teachers or administrators, with extensive experience in early literacy and early childhood education, who have been trained. The trainers are supported by an area manager, and backed by both Harcourt and the Wright Group's implementation team. The trainers will support teachers in the intervention by visiting classrooms at least 11 times over 3 years in addition to providing workshops.

ADEQUACY OF RESOURCES

Selection Criterion 3. Factor 1: Commitment of each Partner to the Project Success

Conversation and Collaboration among targeted sites including principals, teachers, teacher assistants and childcare providers were given information about the program, the requirements, and the expectations. Each building was asked to provide a buy-in statement for selection in the program. The buy-in included commitment toward professional development attendance, implementation of new curricula and teaching strategies, and willingness to receive ongoing coaching assistance from program experts and literacy coaches. One hundred percent (100%)

support was evidenced by signatures on the attached "buy-in" sheet thus ensuring enthusiastic participation in this endeavor. (See Appendix)

Selection Criterion 3, Factor 2: Adequacy and Reasonableness of Costs

This total project cost is \$ 3,118,116. approximately \$4,813 per student, affecting at least 648 students over the three years. This program seeks to increase the number of students who are ready for kindergarten with a strong literacy foundation. Most of the materials and professional development in this project build capacity with the teachers, teacher assistants, literacy coaches and principals by providing the foundation to be successful in years after funding ends. Initial materials and training costs will not need to be repeated.

Of the budget for the first year, much of the cost is going towards building staff, purchasing materials and professional development to enhance teacher's knowledge and effectiveness of teaching literacy in the classroom. Monies will also be spent on upgrading the quality for developing a print rich environment in all classrooms, school libraries and childcare. These expenditures will continue to be of benefit over time and are urgently needed in the project sites. Adding real life materials and going on field trips increase the children's limited experience and can only be a tremendous "value added." Professional development is costly but is the essence of improving early literacy instruction. With intense support for 3 years, Waterbury expects to build long-term capacity. It is the project's intention to forge a critical mass of highly trained teachers who have the skill and experience to continue to provide training needs throughout the district after the grant ends. Coaches are essential and their on-site, daily involvement will give teachers the support they need to effectively implement and maintain the major changes required.

Increases in student achievement. Given data on the model and the results that this curriculum obtained in other Early Reading First programs, Waterbury anticipates bridging the

achievement gap among all children, having them achieve high scores on the DIAL-3 and Kindergarten readiness expectations for entering kindergarten. Waterbury further anticipates those gains being maintained into first grade as evidenced by DRA and DiBBLES scores (mandatory testing for district).

QUALITY OF THE MANAGEMENT PLAN

Waterbury's management plan is designed to ensure quality implementation of the proposed project. A Planning/Advisory Committee will be made up of the Supervisor of Early Childhood, the WE Read First Project Coordinator, the principals, childcare providers, additional district administrators (e.g. Bi-lingual, Special Ed.), and the external evaluator. Selection Criterion 4, Factor 1: Adequacy of the plan to achieve objectives

| | teersyalkshows) Sandsafalsafest | inficant gains in or nordedge | alsangukgesphona | logical and |
|--|--|---|---|----------------------------------|
| Objective 1 - Ch | ildren demonstr | ate measureable im | provement in oral | language |
| Activities | Benchmarks | Indicators of Achievement | Position responsible | Begin/end date |
| Administer beginning year assessments | Baseline established | Baseline data recorded | Teacher, literacy and bilingual coaches | Oct/Nov each school year |
| Small group shared reading, discussion | 9 months growth | End of year Pre- LAS, PPVTIII – end year score of 80 | Teacher, literacy and bilingual coaches | Sept/July each school year |
| Daily language learning ctrs. | 9 months growth | End of year Pre- LAS, PPVT III score 80 end of year | Teacher, literacy and bilingual coaches | Sept/July each school year |
| Practice at home | Parents participate 4 times by Jan. | End of year Pre- LAS, PPVT III score of 80 each year | Family, Teacher, literacy and bilingual coaches | Sept/July each school year |
| 10 minutes daily software instruction | Computer reports show students progressing | Monthly record of mastery of targeted skill | Teacher Literacy and bilingual coaches | Nov/July each school year |

| Activities | Benchmarks | Indicators of Achievement | Position Responsible | Begin/end date |
|---|--|--|--|--------------------------------------|
| Shared book reading; listen to stories | PALS Pre-K Rhyme Winter mean score – 5.5 | PALS Pre-K Rhyme -10; Beg. Sounds- 10 | Teacher, Literacy and bilingual coaches | Sept./Jan/May each school year |
| Books on tape and CD | Beginning sounds – 6.7 | | Teacher Literacy and bilingual coaches | |
| Daily songs rhymes chants | | | Teacher Literacy and bilingual coaches | |
| Scaffolded small group instruction with Spanish language or other support as needed | | | Teacher Literacy and bilingual coaches | |

Objective 3 - Children demonstrate measureable improvement in print awareness

| Activities | Benchmarks | Indicators of | Position | Begin/end |
|--|----------------------------------|---------------------------------|--|---|
| Explicit small group instruction and | PALS winter mean print knowledge | Achievement PALS Pre-K results; | Responsible Teacher Literacy and bilingual | Pre-test Sept. each year; post-test May |
| modeling Children read along books on | score of 7.5 | Pre-LAS, PPVT III results | coaches Teacher Literacy and | each year |
| tape Teacher infuses | | | bilingual coaches Teacher | |
| room w/print: environmental, word walls, | | | Literacy and bilingual coaches | |
| labels, graphic organizers; student work | | | | |
| Students keep journals, write responses to | | | Teacher Literacy and bilingual | Sept/June each school year |
| stories, new endings Objective 4: Inc. | rease children's | alphabet knowledg | coaches | |

| Activities | Benchmarks | Indicators of | Position | Begin/end |
|--|-----------------|--------------------|--------------------|--------------|
| | | Achievement | responsible | date |
| Display | Children | Children | Teacher, | August each |
| alphabets - | know 8 | recognize at | assistant | year |
| charts, posters | letters at the | least 17 letters | Literacy and | |
| | midyear | by the end of the | bilingual | |
| | assessment | year | coaches | |
| Provide SG |] | | Teacher, special | September - |
| instruction - | | | education | July each |
| attending to | - | | teacher | school year |
| different | | | Literacy and | |
| learning styles | } | | bilingual | |
| | | | coaches | <u>]</u> |
| Individualized | | | Teacher | November - |
| instruction | | : | Literacy and | July each |
| using software | | | bilingual | school year |
| | | | coaches | |
| Place alphabet | | | Teacher | August each |
| reinforcement | | | Literacy and | year; change |
| materials in | | | bilingual | at intervals |
| centers - | | | coaches | |
| tracing | | | | |
| templates, | | | | |
| stamps etc. | | } | | <u></u> |
| Send home | | | Teacher Literacy | 3 times/year |
| alphabet | | | and bilingual | at Literacy |
| games, | | | coaches | Nights |
| magnetic | | | | |
| letters | | | | |
| | | | | |
| A COLOR OF THE PARTY OF THE PAR | | anted hupee and | | BISTIALIOUS. |
| | uuate classroom | literacy environme | | Composition |
| Administer | | Record baseline | Outside | September |
| ELLCO | | score for each | evaluator or | each year |
| | | classroom | literacy/bilingual | |
| Objective 2 C | ente SPDD aless | room environments | coach | <u> </u> |
| Activities | Benchmarks | Indicators of | Position | Begin/end |
| Wenaine2 | Denominal K2 | Achievement | Responsible | date |
| | ļ | | <u> </u> | |
| Offer PD in | Attendance | 80- end year 1 | Literacy | Fall 2009 |
| effective | | 90- end year 2 | /bilingual | |
| classroom | POs | 100 end year 3 | coaches, outside | |
| environments | submitted | | providers | <u></u> |
| Purchase | | | Supervisor, | November |
| books, | Coach | | Project | each year - |
| materials to | informal | | Coordinator, | Feb. of next |

PR/Award # S359B080069 e28

| upgrade | records | | Literacy | year |
|---|-------------------|---------------------------------------|---------------------|----------------|
| classrooms | 1000100 | | bilingual coach, | 7001 |
| Q14331001115 | | | budget specialist | |
| Literacy | | | Literacy | November |
| coaches assist | | | /bilingual | each year |
| with room | | | coaches, | |
| setup | · · | | teachers | |
| scrup | | | Project | |
| | | | Coordinator | |
| Objective 2 Incr | oose children's c | ral language and h | ackground knowle | dge |
| Activities | Benchmarks | Indicators of | Position | Begin/end |
| Activities | Denchmal RS | Achievement | responsible | date |
| Small mann | Midweet | · · · · · · · · · · · · · · · · · · · | Teacher | Aug./July |
| Small group | Mid-year | Oral language achievement as | | |
| shared book | TROLL | | Literacy and | each year |
| experiences | shows | measured by | bilingual | |
| and discussion | progress | TROLL, PPVT | Coaches | A /Y1 |
| Listen to | | III | Teacher | Aug./July |
| stories on CD | | | Literacy and | each year |
| | | | bilingual | |
| | | | coaches | 1 |
| Provide | | | Teacher | Aug./July |
| dramatic play | | | Literacy and | each year |
| and dialog | | | bilingual | |
| opportunities | | | coaches | ļ <u> </u> |
| community | | | Teacher | Aug./July |
| experiences | | | Literacy and | each year |
| and invite | | | bilingual | |
| parents to visit | | | coaches | |
| Assign home | | | Teacher | Teachers, |
| conversations | | | Literacy and | Parents |
| | | | bilingual | |
| | | | coaches | |
| | | | duzing dor strateen | blesseachersto |
| THE REPORT OF THE PARTY OF THE | dillogonole pile | James Bage and Alenei | Til Lends | |
| <u> </u> | | | pment plan to incr | ease teacher |
| understanding o | | | • | |
| Activities | Benchmarks | Indicators of | Position | Begin/end |
| | | Achievement | Responsible | date |
| Identify | Attendance, | PD scheduled | Supervisor. | September |
| specific PD | workshop | and attended | Project | each year |
| needs through | evaluations | | Coordinator | |
| survey, | indicate | | | |
| observation, | positive | | | |
| achievement | response | | | |
| analysis | TOSPONSO | | | |
| Concept | Attendance, | ELLCO results | Project | Schedule |
| Concept | Auchance, | LALCO ICSUITS | 1 1 10 1000 | 1 DOLLOGUIC |

| workshops (overview, ELL, curricula, Assessment, special education) | workshop evaluations indicate positive response | for classroom instruction | Coordinator | varies each year but set by October 1. |
|---|---|---------------------------------------|------------------------|--|
| Schedule literacy coach | Feedback forms | | Literacy/ bilingual | September and January |
| visits to classrooms | eompleted | | coaches | each year |
| Sign up for college courses | 5 teachers who register | | Teachers | Beginning fall, spring, summer semesters each year |
| Teachers visit | 2 visits | | Project | Beginning |
| colleagues' | | | Coordinator | each semester |
| | hers understand | scientific reading r | esearch and imple | nent SBRR |
| strategies in thei | r classrooms | · · · · · · · · · · · · · · · · · · · | | |
| Activities | Benchmarks | Indicators of | Position | Begin/end |
| <u></u> | | Achievement | Responsible | date |
| Coaches model | Teacher | ELLCO results | Literacy/ | Sept./July |
| SBRR | response | show teacher | bilingual coach | each school |
| strategies in classrooms | notes | growth | | year |
| Teachers | LC notes | Literacy coach | Teacher | Sept./July |
| practice and | | notes | Literacy and | each school |
| get feedback | | | bilingual coaches | year |
| Teachers | | Teacher notes | Teacher | Sept./April |
| observe in | | | Literacy and | each school |
| other | | | bilingual | year |
| classrooms | C1 | Janiladia Caisanian | coaches | <u> </u> |

Time commitments of key staff are detailed in Criterion 4 below.

Criterion 3, Factor 2 Data Collection and continuous project improvement

| Data to be collected | Purpose | Frequency |
|---|---|--|
| PALS pre-K, PreLAS, PPVT, ELLCO, TROLL | See Criterion 1, Factor 2, Purpose 5 | See Criterion 1, Factor 2, Purpose 5 |
| Demo lesson observation checklist | to help teacher focus on how strategy will be implemented | During each demo lesson by outside consultant or Literacy and Bilingual coaches |
| Classroom walk-thru list | To record improvements, needs in environment, | Monthly, director and Literacy and Bilingual |

| | instruction | coaches |
|--------------------------|---|---|
| Teacher Reflection notes | To help teachers internalize what they are learning | Teacher records after implementing the strategies presented in PD |
| Workshop evaluations | To give director and presenters feedback on their presentations | After each of 4 annual workshops and summer Academy |

The project will have the benefit of a Planning/Advisory Committee made up of the childcare providers and principals of each site, teachers, the Project Coordinator, and the PI, Kris Keidel. This group will meet 3 times a year but stay in contact by phone and email to review grant activities and to confirm that implementation is moving as scheduled. Collecting adequate progress data and interpreting it in a timely manner is crucial to effective implementation. The evaluator will work closely with the Project Coordinator and literacy and bilingual coaches to ensure that all the assessments including the PPVT, PALS, Pre-LAS, TROLL and ELLCO pretests are conducted on time. As soon as the student data from each center is complete, the evaluator will prepare reports for teachers to use in tailoring instruction and summaries of the ELLCO findings for the director and literacy and bilingual coaches to use in assessing the classroom environments. On a weekly basis, teachers will turn in their observation and reflection notes. An administrative assistant will maintain data on the purchase and inventory of materials. She also will keep track of attendance at all professional development activities.

To ensure that data is used for project improvement, the coordinator and evaluator and supervisor will meet monthly to review data findings, assess progress and address shortcomings.

The Coordinator will visit sites weekly. Continuous improvements at the request of the Advisory Committee, PI, and/or Project Coordinator will occur based upon data collected and analyzed.

Criterion 4, Factor 3 – Hours each person will devote to project

Ms. Keidel as Principle Investigator will contribute 20% of her time to the project, participating in weekly updates and attending overview training. A Project Coordinator, to be hired, will devote 100% of her time to the project and be paid 100% from the grant, as will both of the literacy coaches and both bilingual coaches. A half-time assistant will be available to manage orders, inventories, copies of materials and the maintenance of reports for approximately 20 hours a week and will be paid half-time from the grant. A half-time grant account specialist paid by grant funds will spend approximately 20 hours a week maintaining financial records and keeping project leadership apprised of timely expenditures and account balances. This person will also file all financial reports required by the school district and the government. All consultants, including the evaluator, will be paid inclusive daily fees that include their costs for doing research, developing presentations and demonstration lessons for 6 hour days, following up training with teachers, and their travel expenses.

Criterion 5, Factor 1

Waterbury will engage an independent external evaluator to monitor and analyze the project's effectiveness in reference to the overall goals of the Early Reading First program and this project. The external evaluator will work closely with the Project Coordinator and Supervisor of Early Childhood Education (PI) to assure that a high-quality, comprehensive evaluation is conducted. The evaluation will include quantitative and qualitative data collection on both a formative and summative basis. Multiple measurement instruments are identified in the Evaluation Plan. These assessments align to the Reading First assessments for screening, diagnostic, progress monitoring, and outcomes. The reliability of the formal measurement tools noted in the Evaluation Plan is detailed above on page 20, and in the end notes. Timing of each of the formal assessments is also detailed at page 20.

Evaluation Plan

| Project Goals and Objectives | Expected Outcomes | Measurement | Person(s) |
|---------------------------------|---|---------------|-----------------------|
| | Zapotou Guttouros | Instrument(s) | Responsible |
| GOAL 1: All children will | <u> </u> | | |
| show significant gains in oral | | | |
| language, phonological and | | | |
| print awareness, and alphabet | | | |
| knowledge. | | | |
| Objective 1: Children | 75% (yr1), 85%(yr2), | PPVT-III | Evaluator, |
| demonstrate measureable | 90%(yr3) of participating | Receptive | Teachers, |
| improvement in oral language. | children will demonstrate age- | Pre-LLAS | Project |
| | appropriate oral language | | Coordinator |
| _ | skills each June. | Ongoing | |
| | | Principal | <u> </u> |
| , | 85% of participating children | Interviews/ | |
| | will demonstrate "significant | Focus Groups | |
| | gains" in oral language skills | Observations | |
| Objective 2: Children | 85% of participating children | PALS Pre-K | Evaluator, |
| demonstrate measureable | improve phonological | | Teachers, |
| improvement in phonological | awareness skills (pre/post | | Project |
| awareness. | comparison) | | Coordinator |
| Objective 3: Children | 85% of participating children | PPVT-III | Evaluator, |
| demonstrate measureable | will improve print awareness | Pre-LAS | Teachers, |
| improvement in print | (pre/post comparison) | PALS Pre-K | Project |
| awareness. | <u> </u> | <u></u> | Coordinator |
| Objective 4: Increase | 85% of participating children | PALS Pre-K | Evaluator, |
| children's alphabet | will increase the average | Upper Case | Teachers, |
| knowledge. | number of letters they can | Alphabet | Project |
| | identify 90 % of alphabet | Knowledge | Coordinator |
| | letters | subtask | |
| GOAL 2: Increase | | | |
| preschoolers' cognitive | | | |
| development through high | | | |
| quality language-and-literacy | | | |
| environments as measured by | | | |
| pre- and post-ELLCO | | | |
| administrations. | Teachers' orrespondence | ELLCO | Fuelmeter |
| Objective 1: Evaluate | Teachers' average score on ELLCO will increase annually | | Evaluator, Project |
| classroom literacy environment. | by 15% | | Coordinator |
| Objective 2: Create SBRR | Teachers' average score on | ELLCO | Evaluator, |
| classroom environments. | ELLCO will increase annually | Literacy | Project |
| ATTICATE ATT L TO ATTICATED. | by 15% | Coach | Coordinator |
| | -, | Logs | |
| Objective 3: Increase | 85% of participating children | PPVT-III | Evaluator, |
| children's oral language and | will significantly improve oral | ELLCO | Teachers, |
| background knowledge. | language and background | TROLL | Project |

| | knowledge. | | Coordinator |
|---|--|---|--|
| GOAL 3: provide the strategies and embedded classroom support that enables teachers to understand how children acquire language and learn to read. Objective 1: Design and schedule professional development plan to increase teacher understanding of SBRR. Objective 2: Teachers will understand scientific reading research and implement SBRR strategies in their classrooms. | SBRR professional development will be planned in year 1, and implemented in years 1, 2, and 3 Number of teachers who understand scientific reading research and implement SBRR strategies in their classrooms | ELLCO PD Questionnaires ELLCO Ongoing Literacy Coachs' Logs; | Evaluator, Project Coordinator Evaluator, Project Coordinator, Project Coordinator, Supervisor of |
| | will increase to 85% (yr1), 95% (yr2), and 100% (yr3). | Teachers' Reflection Journals; Lesson Plans; Discussions at Common Planning Time; Principal Interviews and Focus Groups | Early Childhood Education (PI) |
| GPRA - Cost Item | District will determine cost per participating preschool- aged child who achieves "significant gain" in oral language skills | PPVT-III Receptive | Project Coordinator, Supervisor (PI) |

Criterion 5, Factor 2

The Evaluation Plan, chart above, details the use of instruments that will yield both quantitative and qualitative data. Waterbury's plan includes formal assessment tools and informal observation, faculty/coach logs and notes, professional development questionnaires, and lesson plans, as measures of whether the district has met its goals and objectives. In addition to conducting formal assessments, Waterbury will use these frequent informal assessments to determine whether and to what extent it is meeting project goals. The evaluator will develop

protocols for focus groups and professional development evaluation questionnaires. The questionnaires will include Likert-type and open-ended items. Occurrence of and attendance at all professional development activities will be documented as well. Observations by the Project Coordinator, and the Supervisor of Early Childhood Education (PI), will yield still further qualitative data that might go uncollected but for their significant commitment of time to the project. (See management plan.) Additionally, to be sure to obtain qualitative information about program implementation, professional development, and perceptions of project effects, focus groups and principal interviews will be held at each of the participating schools. Focus group input will also be sought from other stakeholders including parents/families, data teams, participating teachers, other teachers and school administrators, and the Planning/Advisory Committee. All of the information gathered will be used to drive instruction.

The evaluator will be responsible to provide informal interim reports to the project leadership team (PD, PI, Project Coordinator), on-going summary reports for various evaluation activities, and formal annual reporting of the evaluation findings for each year of the Early Reading First (ERF) grant. Annual reports will include reports due to the U.S. Department of Education in connection with the Waterbury ERF program. The evaluator will meet with the grant leadership team regularly to provide evaluation project updates.

The evaluator will be selected in accordance with local procurement procedures that include a competitive bidding process. At this time Waterbury has put out an rfp for grant evaluators and has received responses. Respondents selected as meeting the requirements of the rfp will be approved to work on this project, if selected by the project leadership. Project leaders will select an evaluator from the approved list based upon his/her expertise in the evaluation of this and/or similar grants programs.

PR/Award # \$3598080069 #35

Project Narrative

Other Narrative

Attachment 1:

Title: Pages: Uploaded File: 6145-Mandatory_App._1_-ERF_datasheet_-_6.08.pdf

Attachment 2:

Title: Pages: Uploaded File: 4763-App._2_Eng._Lang._Acq._Plan-_FINAL_08.doc

Attachment 3:

Title: Pages: Uploaded File: 4534-Appendix_3.End_Notes.doc

Attachment 4:

Title: Pages: Uploaded File: 7732-App.4_-_Resumes_&_Job_Desc._Key_Personnel.pdf

Attachment 5:

Title: Pages: Uploaded File: 428-App._5_Staff_Support_Letter.pdf

Attachment 6:

Title: Pages: Uploaded File: 921-App._6_-DIAL_scores_&_CT_Benchmarks_-final.pdf

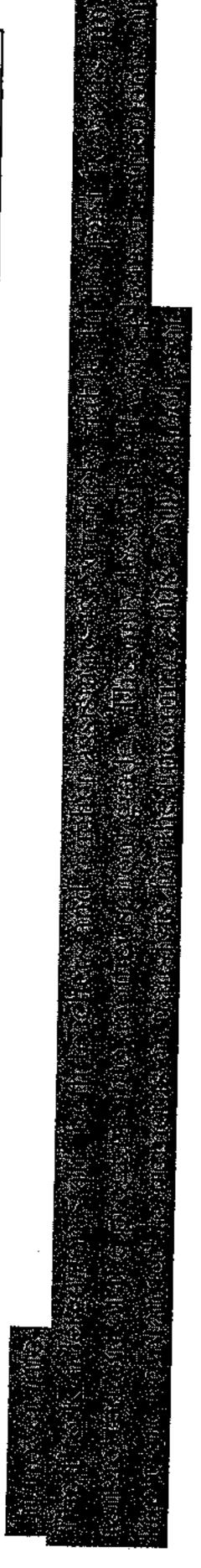
1 Program Data Appendix 1 Program Current Information

| Cultone | nioi mailoi | 712 | | | | | | | | | | | |
|-------------|-------------|------|------------|---------|--|--------|----------------------------------|-----------|------------|--------------|------------|---|---------|
| Center | * | #3 | #4 | % | % EET | *Speci | Hrs/day | % | % | % | Avg. Daily | Instruct. | Fund. |
| | class- | year | year | poverty | | ~~ | Days/wk/ | AA A | white | other | Attendance | program | source |
| | rooms | olds | olds | | | needs | Wk/yr | | | | | | |
| Bucks Hill | 7 | 36 | 8 2 | 86.3% | 36 Eng. 1 Arabíc 16 Span. 1 Vietnamese | 24 | 5.5 hrs/day & 2.5 hrs/day | 25% | 25% | %64 | 94% | Co – Taught & Reg. Ed w/ Inchusion | Title I |
| Bunker Hill | | 0 | 18 | 83% | 10 Eng. 5 Span. 2 Afbanian 1 Portug. | 0 | 5.5 hrs/ day | %9 | 44% | %05 | 94% | Reg. Ed w/ inclusion | Title I |
| Driggs | | 0 | 13 | 92.9% | 7 Eng. 6 Span | 0 | 5.5 hrs/day | %1£ | %8 | %79 | 92% | Reg. Ed w/ inclusion | Title I |
| Sprague | ~ | 30 | 56 | 84.2% | 39 Eng. 43 Span. 1 Kurdish 1 Arabic 1 Portuguese | - | 5.5hrs/ day & 2.5 hrs/ day | 14% | %6 | %LL | 95% | Reg. Ed w/ inclusion | Title I |
| Walsh | | 0 | 18 | 94.9% | 10 Eng. 8 Span. | 0 | 5.5 hrs/ day | 39% | %9 | %9 \$ | 94% | Reg. Ed w/ inclusion | Title I |
| Washington | | 0 | 15 | 88.2% | 8 Eng. 7 Span | 2 | 5.5 hrs/day | 7% | % 0 | %£6 | 93% | Reg. Ed w/ inclusion | Title I |
| | | | | | | | | | | | | | |
| 2 | | • | | • | • | | | | | | | | |

^{*} Of the Special Education preschool children being served; 11% of the children are diagnosed on the Autistic scale 71% receive Speech services 14% receive Physical Therapy services 29% receive Occupational Therapy service Appendix 1 Teacher Data

Current Information

| Bucks Hill 2 Bunker Hill 1 Driggs 1 | 2 | 2 | Teacher Matthew- 19 Boisvert - 23 Ms. Scappini - 3 yrs Mrs. Burke - 17 yrs Byron - 25 yrs | Teacher Assistant Rice - 13 yrs Finke - 16 yrs | Teachers | assistants |
|---------------------------------------|-----------|----------|---|--|---|-------------------------------------|
| icks Hill 2 nker Hill 1 Driggs 1 | 7 | 7 | Matthew- 19 Boisvert - 23 Ms. Scappini - 3 yrs Mrs. Burke - 17 yrs Byron - 25 yrs | Assistant Rice – 13 yrs Finke – 16 yrs | | |
| icks Hill 2 aker Hill 1 Driggs 1 | 7 | 7 | Matthew- 19 Boisvert - 23 Ms. Scappini - 3 yrs Mrs. Burke - 17 yrs Byron - 25 yrs | Rice – 13 yrs Finke – 16 yrs | | |
| aker Hill 1 | | ٠ - | Ms. Scappini – 3 yrs Mrs. Burke – 17 yrs Byron – 25 yrs | Force 2 was | Matthew – 15 yrs Boisvert – 8 years | Rice - 10 yrs Finke - 11 vrs |
| nker Hill 1 Origgs 1 | | - | Byron - 25 yrs | raits - 5 yrs | Ms. Scappinni – 1 yr Mrs. Burke – 17 yrs | Fares – 3 years Smear – 15 years |
| origgs 1 | | <u> </u> | | Mousaid - 1 yr | Byron - 10 yrs | Mousaid - 1 yr |
| 1 | | > | | | • | |
| - | | 0 | Rinaldi – 35 years | Allen – 1 yrs | Rinaldí – 4 yrs | Allen 1 yr |
| | | | | | | |
| Sprague 3 | | 0 | , , , , , , , , , , , , , , , , , , , | Priblia - 3 yrs | Hanas - 4 yrs | Priblia - 1 yr |
| - | <u></u> | | Stemmer – 25 Yrs | Auger – 10 yrs Rentas – 9 yrs | Stemmer – 25 yrs Decarlo – 32 yrs | Auger – 10 yrs Rentas – 9 yrs |
| Walsh 1 | | 0 | Lago - 37 yrs | Quispe 1 yr | Lago - 28 yrs | Quispe - 1yr |
| Washington 1 | | 0 | Miller - 14 yrs | Ortiz - 27 yrs | Miller – 4 yrs | Ortiz - 27 yrs |
| | | _ | | • | | |



Appendix 1 Program Data Future Information

| Center | # | #3 | #4 | % | % ELL | *Speci | Hrs/day | % | % | % | Avg. Daily | Instruct. | Fund. |
|-------------|--------|------|----------|---------|--|----------|----------------------------------|-----|------------|-------|---------------|---|---------|
| | class- | year | year | poverty | | E | Days/wk/ | AA | white | other | Attendance | program | source |
| | rooms | olds | olds | | | needs | Wk/yr | - | | | | | |
| Bucks Hill | 2 | 36 | 18 | 86.3% | 36 Eng. 1 Arabic 16 Span. 1 Vietnamese | 24 | 5.5 hrs/day & 2.5 hrs/day | 25% | 25% | 49% | % † 6 | Co – Taught & Reg. Ed w/ Inclusion | Title I |
| Bunker Hill | | 0 | 8 | 83% | 10 Eng. 5 Span. 2 Albanian 1 Portug. | 0 | 5.5 hrs/ day | %9 | 44% | 20% | .p4% | Reg. Ed w/ inclusion | Title I |
| Driggs | | 0 | 13 | 92.9% | 7 Eng. 6 Span | 0 | 5.5 hrs/day | 31% | %8 | 62% | %76 | Reg. Ed w/ inclusion | Title I |
| Sprague | 3 | 30 | 56 | 84.2% | 39 Eng. 43 Span. 1 Kurdish 1 Arabic 1 Portuguese | | 5.5hrs/ day & 2.5 hrs/ day | 14% | %6 | 77% | %56 | Reg. Ed w/ inclusion | Title I |
| Walsħ | ••• | 0 | 18 | 94.9% | 10 Eng. 8 Span. | 0 | 5.5 hrs/ day | 39% | %9 | 26% | % \$ 6 | Reg. Ed w/ inclusion | Title I |
| Washington | | • | 15 | 88.2% | 8 Eng. 7 Span | 2 | 5.5 hrs/day | 7% | % 0 | 93% | %£6 | Reg. Ed w/ inclusion | Title I |
| | | | | | • | | | | | | | | |

Appendix 1 Teacher Data

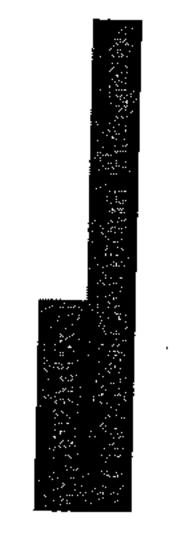
60

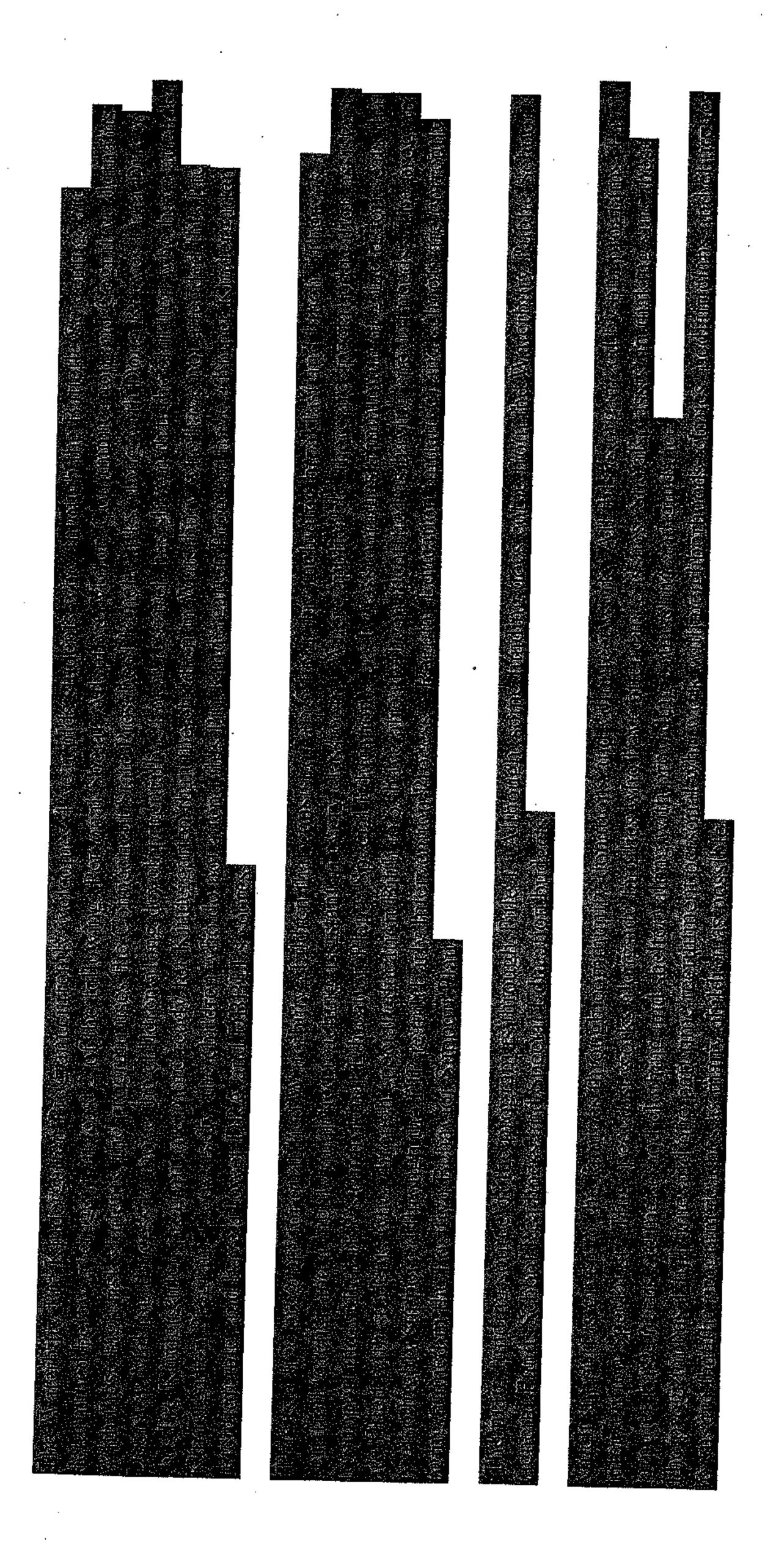
Future Information

| Center | # cert. | Assistants | Para's | Yr. exp. | Yr. exp. | Years w/ preschool Teachers | Vears w/ preschoof assistants | |
|-------------|--------------|--------------|--------|---|---|---|--|--|
| | teach ers | | | | Assistant | | | |
| Bucks Hill | 7 | 7 | 7 | Matthew- 19 Bolsvert – 23 Ms. Scappini – 3 yrs Mrs. Burke – 17 yrs | Rice – 13 yrs Finke – 16 yrs Fares – 3 yrs | Matthew – 15 yrs Boisvert – 8 years Ms. Scappinni – 1 yr Mrs. Burke – 17 yrs | Rice – 10 yrs Finke – 11 yrs Fares – 3 years Smear – 15 years | |
| Bunker Hill | 1 | 1 | • | Byron – 25 yrs | Mousaid 1 yr | Byron – 10 yrs | Mousaid f yr | |
| Driggs | 1 | yan q | 0 | Rinaidi – 35 years | Allen – 1 yrs | Rinaidi ~ 4 yrs | Assen – f yr | |
| Sprague | 3 | | 0 | Hanas – 28 yrs Stemmer – 25 Yrs Decarlo – 32 yrs | Priblia – 3 yrs Auger – 10 yrs Rentas – 9 yrs | Hanns – 4 yrs Stemmer – 25 yrs Decarlo – 32 yrs | Priblia – 1 yr Auger – 10 yrs Rentas – 9 yrs | |
| Walsh | # | 1 | 0 | Lago 37 yrs | Quispe – 1 yr | Lago - 28 yrs | Quispe - 1yr | |
| Washington | 1 | • | 0 | Miller – 14 yrs | Ortiz – 27 yrs | Miller – 4 yrs | Orfiz – 27 yrs | |
| | | | | | | | | |

Appendix 1 Contact information

| Early Childhood Education | Program | 1443 Thomaston Ave. | Waterbury, CT 06704 | Kristing Kaidal | 302 574 0035 | C700 -+/C - C07 | Irly of deal Contract of the state of the st | www.waterbury.k12.ct.us | |
|---------------------------|---------|---------------------|---------------------|-----------------|--------------|-----------------|--|-------------------------|--|
| Center name: | | Address: | | Director: | Phone #. | | e-mail. | | |





Language Acquisition Plan

The diverse needs of ELL students require a solution that is developmental. One that incorporates an integrated approach to language and literacy growth and provides individualization and that is sensitive to cultural diversity. The underlying philosophy that oral language development is fundamental to literacy success provides the framework for out ELL Plan. WE Read First combines: small group language and cognitive experiences, made clearer through staff development in specific ELL strategies; listening and individualized software instruction and support in Spanish through vocabulary and phonemic awareness cards in Spanish, Take-Me-Home books with read along CDs ion Spanish and Home Videos, and progress reports in Spanish. Consequently, dual language also known as two-way language models are increasing in prevalence in the United States. Research consistently shows the benefits of well-implemented bilingual education programs. Studies increasingly show that developing English Language Learners (ELLs) native language skills leads to higher levels of student academic achievement as well as proficient bilingualism and bi-literacy. Teachers will ensure that children have many opportunities to converse with their peers. The teachers will learn to use all available resources to provide real life, practical reasons to talk —using language to get things done. Three recent research examples of effective bilingual education programs are: Ramirez et al. (1991). This federally funded study traced the progress of more than 2000 Spanish speaking ELLs over a four year period. It found that students in developmental bilingual programs significantly outperformed their counterparts in all English immersion programs. Oller and Eilers (2000). This study compared 952 students in Florida enrolled in bilingual and English immersion programs. It reported that bilingual children scored higher in English literacy by 2nd grade - a gap that widened significantly by 5th grade. Thomas and Collier. (2002). This study confirmed previous findings that ELLs did better academically in

programs that stressed native language development. The students in this study fared best in two-way, dual immersion programs in which English-speaking children learned Spanish alongside ELLs learning English.

According to research, dual language programs foster the goals of academic achievement in English and another language, development of bilingual/biliterate skills, and positive cross-cultural attitudes. The major theoretical principles that undergird the academic and language goals are embedded in the relationship between language, learning, and cognition. It has been found that: (1) It takes most individuals from five to seven years to acquire the second language well enough to function academically; (2) One can transfer the knowledge and skills acquired in one language to the other; and (3) By continuing to develop the two languages, children's educational and cognitive development is enhanced (Collier, 1992, 1995; Cummins, 1992; Hakuta & Diaz, 1984).

Further, according to Jim Cummins, all new learners of English progress through the same stages to acquire language. However, the length of time each student spends at a particular stage may vary greatly:

- 1. <u>Pre-production/Silent Period</u> (6 months to 1 year) Do not usually produce their own language; Understand language that has been made comprehensible; For students in the pre-production stage of language learning, the teacher should provide activities geared to tap into their knowledge, but not force production (speaking); Pointing, labeling, and drawing activities work well. Listening is difficult for newcomers at this stage and activities need to provide some clues to meaning.
- 2. <u>Early Production</u> (1 to 2 years) -- Have a small, active vocabulary; Feel ready to speak in one-or two-word phrases; Can produce simple questions/answers and limited conversations; Listen with greater understanding.

- 3. Speech Emergence (2 to 3 years) -- Speak with less hesitation and demonstrate increasing understanding; Produce longer phrases or sentences with grammatical inaccuracy; Begin to use the social language necessary in the classroom; Participate more fully in discussions with a noticeable increase in listening comprehension; Depending on the individual student, may participate more actively in many of the mainstream academic classes.
- 4. Intermediate Fluency (5 to 7 years) Will usually comprehend academic discussions in the classroom; Express their ideas comprehensibly in both oral and written communication; Will be able to decode most grade level material but may have limited comprehension due to the rigorous academic vocabulary of content area textbooks; Respond to open-ended questions that allow them to create more complicated responses and to use more complex sentence structures; Second language learners who have reached this stage at the elementary school level will probably not need additional help.

Jim Cummins was also responsible for developing the Iceberg Model. The Iceberg Model consists of BICS and CALP:

Basic Interpersonal Communication Skills (BICS): are everyday language for personal and social communication; are developed in 1 to 3 years; are not necessarily related to academic success. And Cognitive Academic Language Proficiency (CALP): is the language needed to undertake academic tasks in the mainstream classroom; includes content-specific vocabulary; is developed in 5 to 7 years; when developed in the first language, contributes to the development of CALP in the second language.

In light of the evidence of the high population of Hispanic children in Waterbury, native-language development will be a core component of the Pre-K bilingual programs.

With Sprague and Driggs having the highest population of ELL's, we plan to implement a dual language, co teaching bilingual program model. A balance of Spanish-dominant and English

dominant speakers will be participants in the dual language classrooms. Each classroom will be a co-teaching model with one English-speaking teacher and one bilingual teacher. If we are unable to find qualified bilingual teachers, quality bilingual paraprofessionals will be hired. The dual language program will focus on pre-literacy skills in both English and Spanish. Similar to other successful dual language classrooms, the early childhood dual language program will advocate the use of developmentally appropriate learning and teaching strategies such as cooperative learning, thematic approach, learning centers, hands on learning and the appropriate use of technology. Books and other learning materials, including learning software, in both English and Spanish will be purchased, student progress reports will be on both languages, and all student performance tasks will be in both language.

In the remaining centers, a sheltered English approach will be used to develop English proficiency of non-English speakers due to the high population of students with special needs and the scarcity of certified bilingual Special Education teachers. In these programs, Bilingual or ESL teachers will be hired to push into Pre-K classrooms and use second language acquisition strategies with students. Similar to other ESL programs, students' native language will be supported as appropriate. The ESL teacher will work closely with Pre-K teachers to help them better understand the needs of second language learners and offer second language acquisition strategies. As well, professional development will be provided to teachers on how to better address the needs of English Language Learners, more specifically ELLs with special needs. As well, some funding will be used to support the Spanish language development of mainstream and Special Education teachers.

Strategies including: manipulative, pantomime, facial expressions, partners, short sentences, eye contact, high-frequency words, pre-teaching new vocabulary, and avoidance of idioms. Repeated listening to the stories on the CD or computer reinforces vocabulary and allow

PR/Award # \$359B080069 e3

children to focus on the nuances of pronunciation and inflection. They can record themselves "reading" (repeating sentences from the story) and compare their speech to the recorded model. This feature can be very powerful for ELL children because it helps them produce closer approximations of English speech in a private, non-threatening environment. For Spanish-speaking ELLs, Spanish Connections provides English/Spanish picture vocabulary cards for the stories and take-home books in Spanish, providing the recommended native language support

All ELL students in the program will be assessed two times per year (in September and January) with the Pre-LAS (Language Assessment Scales) assessment in both English and Spanish to measure students' English and Spanish proficiency. As well, upon entrance to kindergarten, student data will be collected from other sites without bilingual programming to compare student achievement and analyze the success of the dual language program.

Professional development will be an integral part of the program. With the use of the existing experienced bilingual education supervisor, and the bilingual professional development coordinator will be used to help develop the program and train teachers, administrators and paraprofessionals who will attend at least four formal trainings per year. All teachers will receive copies of dual language handbooks and/or videos such as the *Dual Language Instruction Handbook* by Cloude, Genesee, and Hamayan. Additionally a component to train Kindergarten and grade 1 teachers to support students' literacy and oral language development in both first and second language will be implemented in an effort to follow-up on student achievement and focus on literacy development and improving reading scores. As it has been shown that parents of children in dual language programs tend to participate more often and consistently, the program will include development for parents. Such development will include helping parents better understand the importance of bilingualism and how to help their children become bi literate.

Appendix 2 - End Notes

- 1. Hart, B. & Risley, T.R., Meaningful Differences in the Everyday Experiences of Young American Children (1995).
- Suarez-Orozco, M.M. "Globalization, Immigration, and Education: The Research Agenda." <u>Harvard Educational Review</u>. 71. 345-365.
- 3. Newborg, Jean. <u>Batelle Developmental Inventory</u> 2nd Edition. Canada: Nelson Publications. (2004).
- 4. Collins, W.Andrew et. al. "Contemporary research on parenting: the case for nature and nurture <u>American Psychologist</u> 55(2) (2000).
- Strickland, Dorothy and Shannon Riley-Myers. "Early Literacy: Policy and Practice in the Preschool Years." <u>Preschool Policy Brief #10</u>. New Brunswick, NJ: National Institute for Early Education Research. (2006)
- 6. The full chronology of Dr. Brown's research is presented on the Breakthrough website at www.breakthroughtoliteracy.com.
- 7. Abt Associates (commissioned by US Department of Health and Human Services with assistance from MDRC and the Columbia University National Center for Children in Poverty). Project UPGRADE. (2006).
- 8. Report of the NY Institute for Special Education. Bronx, NY. (2007).
- Snow, Catherine, Susan Burns, and Peg Griffin, (Eds.), <u>Preventing Reading</u>
 <u>Difficulties in Young Children</u>. Washington, DC: National Academy Press.

 (1998).

- 10. Yaden David. "Understanding Stories Through Repeated Read-Alouds: How Many Does it Take?" <u>The Reading Teacher.</u> 41(6).(1988).
- 11. Armbruster, Bonnie, Fran Lehr & Jean Osborn. <u>Put Reading First: The Research Building Blocks for Teaching Children to Read</u>. Jessup, MD:

 National institute for Literacy. (2001).
- 12. National Institute of Child health and Human Development (NICHD). Report of the National Reading Panel: Teaching Children to Read. Washington,
 D.C.: Government Printing Office. (2000).
- 13. Moats Louisa Speech to Print: Language Essentials for Teachers.

 Baltimore: Paul H. Brookes Publishing. (2000).
- 14. Clay, Marie. Change Over Time in Children's Literacy Development.

 Portsmouth, NH: Heinemann (2001).
- 15. Gunn Barbara, Deborah C. Simmons & Edward Kame'enui. <u>Emergent</u>

 <u>Literacy: Synthesis of the Research.</u> Eugene, OR: University of Oregon,

 Nation Center to Improve the Tools of Educators. (1995).
- 16. Pressley, Michael. Reading Instruction that Works: The Case for Balanced Reading. NY: Guilford Press. (1998)
- 17. Rand Reading Study Group (Catherine Snow, editor). Reading for Understanding. Santa Monica, CA: RAND. (2002)
- 18. Snow, Catherine, Susan Burns, and Peg Griffin, (Eds.), <u>Preventing Reading</u>
 <u>Difficulties in Young Children.</u> Washington, DC: National Academy Press,
 (1998).

- Snow, Catherine and Jacqueline Jones. Making a silk purse... Education
 Week. 20 (32). (2001).
- Darling-Hammond, Linda. "Teacher Quality and Student Achievement: a
 Review of State Policy Evidence." <u>Educational Policy Analysis Archives</u>. 8

 (1). (2000).
- 21. Learning First Alliance. Every Child Reading: A Professional Development Guide. Learning First Alliance. (2000).
- 22. Individuals with Disabilities Act, 1997.
- 23. Adams, Marilyn Jager. <u>Beginning to Read: Thinking and learning about</u>

 <u>Print.</u> Cambridge MA: Bolt, Beranek, and Newman. (1990).
- 24. Chaney, Carolyn. "Preschool Language and Metalinguistic Skills are Links to Reading Success." Applied Psycholinguistics, 19.433-446.
- 25. Burns, M.arilyn, Peg Griffin, and Catherine Snow (eds.). <u>Starting Out Right: A Guide to Promoting Children's Reading Success.</u> National Academy Press, Washington, D.C. (1999).
- 26. American Federation of Teachers. "Teaching Reading is Rocket Science."
 Washington, DC: AFT (paper prepared by Louisa Moats). (1999).
- 27. Martinez, M., G., et. al. "No-Risk Kindergarten Literacy Environments for At-Risk Children." <u>Risk Makers, Risk Takers, Risk Breakers: Reducing the Risks for Young Literacy Learners</u>, J. Allen and J.M. Mason, eds. Portsmouth, NH: Heinemann. (1989): 93-124.

- 28. Snow, Catherine E., M. Susan Burns, & Peg Griffin, (Eds.). <u>Preventing Reading Difficulties in Young Children</u>, Washington, D.C.: The National Academics Press. (1998).
- 29. First Steps. Oral language Resource Book. Norwell, MA: First Steps. (1996).
- 30. Dyson, Alan and Alan Millward. Schools and Special Needs: Issues of Innovation and Inclusion. London: Paul Chapman Publishing. (2001).
- 31. Shore, Rima. Ready schools. A report of the Goal 1 Ready for Schools Resource Group. National Education Goals Panel. (1998).
- 32. Cunningham, Patricia and Richard Allington. <u>Classrooms that Work.</u> New York: Longman. (1999).
- 33. Faltis, Christian. <u>Joinfostering: Adapting Teaching Strategies for the Multi-lingual Classroom</u>. New York: Macmillan. (1993).
- 34. Wagstaff, Janiel. Teaching reading with word walls. Scholastic. (1999).
- 35. Fountas, Irene and Gay Pinnell, <u>Guided Reading: Good First Teaching for All Children</u>. Portsmouth, NH: Heinemann. (1996).
- 36. Whiteurst, Grover J. and Chris Lonigan. "Emergent Literacy: Development from Pre-Readers to Readers." In Susan Neuman and David Dickinson (eds.), <u>Handbook of Early Literacy Development</u>. 11-19. New York: Guilford.
- 37. Dickinson, David K., et.al. "Learning Vocabulary in Preschool: Social and Discourse Contexts Affecting Vocabulary Growth." New Directions for Child Development. 61. (1993).

- 38. Senechal, Monique. "The Differential Effect of Storybook Reading on Preschoolers' Acquisition of Expressive and Receptive Vocabulary."
 Journal of Child Language. 24 (1997). 123-138.
- 39. van den Broek, Paul, et. al. (2001). "The effects of Questioning During and After Reading on Comprehension at Different Grades. <u>Journal of Educational Psychology</u>, 93, 521-529.
- 40. Wasik, Barbara A., & Mary Alice Bond. "Beyond the Pages of a Book: Interactive Book Reading and Language Development in Preschool Classrooms." Journal of Educational Psychology. 93 (2). (2001). 243-25
- 41. Biemiller, Andrew, David Dickinson and S. Smith. "Long-Term Effects of Preschool Teachers' Book Readings on Low-Income Children's Vocabulary and Story Comprehension." <u>Reading Research Quarterly.</u> 29, (1994).
- 42. Whitehurst, Grover J., D.S. Arnold, J.N. Epstein. And A.L. Angell. "A Picture Book Reading Intervention in Daycare and Home for Children from Low-Income Families." <u>Developmental Psychology</u>. 30 (5): 679-689.
- 43. Snow, Catherine, Susan Burns, and Peg Griffin, (Eds.), <u>Preventing Reading</u>

 <u>Difficulties in Young Children.</u> Washington, DC: National Academy Press,

 (1998).
- 44. Peabody Picture Vocabulary Test—Third Edition. Reliability:

Internal consistency

Alpha: .92 to .98 (median: .95)

Split-half: .86 to .97 (median: .94)

Alternate-form

.88 to .96 (median: .94)

Test-retest

.91 to .94 (median: .92)

validity .9

- 45. Invernizzi, Sullivan and Meier. <u>Phonological Awareness Literacy Screening</u>

 <u>Pre-K.</u> Curry School of Education. (2001).
- 46. "The Pre-Language Assessment in Spanish." Trademark of CTB McGraw-Hill which indicates proficient, limited, or non-speaking skills and high, medium, or low pre-literacy levels. See http://www.ctb/cp/products/product_detail
- 47. Teacher Rating of oral Language and Literacy. Field-tested; high internal consistency with alphas exceeding.89; validity—correlations with other measures of language and literacy development n=461-688
- 48. <u>Early Language and Literacy Toolkit</u>. Reliability: Used for research purposes in 150+ classrooms, reliability was 90%+

RESUME

PAUL V. SEQUEIRA, Ed.D.

Waterbury Public Schools
Center for Curriculum and Research
30B Church Street
Waterbury, CT 06702
Tel. (203) 574-8005, Fax (203) 346-3513

EMPLOYMENT HISTORY

July, 1998 to Present - Assistant Superintendent of Schools - Waterbury, CT

The Waterbury Public Schools District is an urban Pre-K-12 school system located in west central Connecticut. Waterbury is one of four major cities, and the district enrolls approximately 16,000 students, served by a staff of about 2,100 employees (1,200 teachers). The student population is approximately 64% minority, primarily African American and Hispanic. The total annual budget is \$135,000,000 and ten employee unions represent school district staff. The district is growing at a rate of 300-500 students per year. Major preoccupation is in restructuring, facility management and development and on improving tested student performance.

November 1996 to June 1998 - Interim Superintendent - Trenton, N.J.

The Trenton Public School District is an urban Pre-K-12 school system located in MercerCounty. Trenton is the capital of New Jersey and enrolls approximately 13,500 students, served by a staff of 2,800 (1,650 teachers). The student population is approximately 90% minority, primarily African Americans, Hispanics and Asians. The total annual budget is \$170,000,000. Eleven employee unions represent school district staff. Trenton schools were to be taken over by the State Department of Education. The Board of Education appointed me to intervene in developing a Corrective Plan which would address compliance issues cited by the State Department of Education in the areas of student performance, facilities, finance, personnel and special education. Corrective Action Plan was approved by the State Department of Education in all areas cited.

<u>July 1993 – October 1996 – Superintendent of Schools</u>

The New Britain School District is an urban school system located in central Connecticut. The district enrolled approximately 8,000 students and a staff of 1,250 (800 teachers). The annual operating budget was \$70,000,000 and seven unions represented school district staff. Major concerns of the Board of Education was improving tested student performance, site based management, increasing school and community involvement in schools, developing magnet school programs and increasing grant funding.

July 1991 – June 1993 – Associate Professor Education/Educational Psychologist – Western Connecticut State University – Danbury, CT

Western Connecticut State University is a flagship of the State University system. It is located in Western Connecticut serving undergraduate and graduate students from Connecticut, New York and New Jersey. Lectured graduate and undergraduate students in the area of curriculum development, methodology, contemporary problems in American education, special education law and compliance issues and classroom management. Served as advisor to graduate and undergraduate students program development and thesis approval. Appointed by the president to serve as the Director of Developmental studies, a research based support system for public schools.

December 1987 to June 1991 - Superintendent of Schools - Dobbs Ferry, N.Y.

The Greenburgh Eleven School District is located in Dobbs Ferry, Westchester, New York. Served Pre-K-12 emotionally disturbed residentially placed high management students. School system was under the jurisdiction of the State Department of Education and worked in collaboration with the residential social agency.

<u>June 1983 to November 1987 - Assistant Superintendent - Poughkeepsie, N.Y.</u>

The Poughkeepsie city school district is located about seventy-five miles north of New York City. It is an urban school district. The district enrolled about 5,000 students and had a staff of about 600 employees (300 teachers). The annual budget was approximately \$25,000,000.

<u>July 1978 to October 1983 - Assistant Superintendent - Hempstead, N.Y.</u>

The Hempstead Public School System is a suburban school district located in Long Island, New York. The district enrolled approximately 10,000 students and had a staff of 1,200 employees (800 teachers). The total annual budget was \$40,000,000. Pre-K-12 grade – responsible for curriculum and instruction and professional development.

<u>July 1975 to June 1978 – Principal – Middle School – Hempstead, N.Y.</u>

Suburban public school with 1,300 students in a multi-cultural and multi-ethnic setting. Experimental middle school with and without walls in a team teaching environment.

July 1972 to June 1975 - Principal - Elementary School, Hempstead, N.Y.

Appointed principal to develop a new program, renovate building and improve delivery of instruction. This program became a school of choice for parents in the district.

February 1968 to June 1972 - Biology/Chemistry teacher - Hempstead, N.Y.

Taught Biology and Chemistry in a K-8 system and grades 6-8 after converting to middle school. Provided leadership as department chair for the K-8, and middle school program.

EDUCATION

Ed.D. Degree - June 1980

Columbia University, New York, N.Y.

Major: School Administration and Supervision

Minor: Finance

Master of Arts Degree - May 1968

Adelphi University, Garden City, Long Island, N.Y.

Major: Biology

Minor: Science Education

Masters of Arts Degree - May 1973

Queens College, Flushing, New York

Major: School Administration

Minor: Curriculum

Bachelors of Arts Degree - May 1967

Adelphi University, Garden City, Long Island, N.Y.

Major: Biology

Minor: Chemistry

LICENSURE

Superintendent of Schools, Elementary and Secondary Principal

Connecticut, New York, New Jersey

SPECIAL AREAS OF PROFESSIONAL EXPERTISE/SKILLS

Personnel Management; Contract Negotiations; Labor Contract Administration; Legislative Liaison/Lobbying; Fiscal Management; Budget – development, Urban, Suburban and Special Needs School districts; Professional Development grades Pre-K-12 – Curriculum Management System; School Safety Anti Crime Program; Instructional Management, curriculum development; Instructional media/technology; Facilities development, superintendent level supervision of building program projects ranged from \$15,000,000 - \$200,000,000. Developed communication and marketing program; School site social and community services development (before and after school programs); Year round education, Saturday academies, summer school programs; Programs for gifted, Magical Mornings, before school programs, summer college programs, mentors programs.

SIGNIFICANT ISSUES/PROJECTS IN CURRENT POSITION

Professional Development localized, focused on instruction/learning; Creative labor contract negotiations; Minority staff recruitment and development; Development of intern staff to create alternative staffing; Maintenance of mandated school site racial balance quotas; Political and practical management of minority language programs; New construction and major building repair bond projects; Linkage to University of Connecticut, Eastern Connecticut State University, Trinity College, Princeton University, Rutgers and College of New Jersey – Educators roundtable; Edison Pre-K-8 grade school program; Pre-School Program; Breakfast Program; Full Day Kindergarten Program; Community-in-School-Program – School site based social and community services for inner city school neighborhood; School Strategic planning, annual report to Board of Education; "Progress Gates Program"; School Choice Program, "Finish Where You Start"; Centralized student initiative center; School Improvement Support Team Program for low performing schools; School uniform/Dress Code Policy; High School "Career Competencies Diploma".

ORGANIZATIONS AND COMMUNITY SERVICE (Past and Cutrent)

Coordinator – Saturday Reading Program, Hempstead, NY; Board Member Community Action Program, Hempstead, NY; Coordinator – Citizens Curriculum Advisory Council, Poughkeepsie, NY; Member – Dutchess County Child Development Council, Poughkeepsie, NY; Consultant – Teacher Education, New Paltz University, St. Mary's College, Vassar College, CW Post College, Central Connecticut State University; Member – Substance Abuse Council, New Britain, CT; Vice President – Vision 2000, New Britain, CT; Corporator – YMCA, New Britain, CT; Corporator – Hospital For Special Care, New Britain, CT; Corporator – Community Mental Health Associates, New Britain, CT; Board Member – Junior Achievement of North Central Connecticut, Inc.; Coordinator – Superintendent's Advisory Council, New Britain, CT; Member – Congress on Youth Safety and Opportunities, New Britain, CT; Advisory Board – Minority Careers in Education, Department of Education, CT; Task Force on Police and Urban Youth/Department of Justice, CT; Co-President – Lifelong Learning Committee, New Britain, CT; Board Member – School Advisory Council on Teacher Accreditation, CT; Member – Board of Visitor – Central Connecticut State University; Member – Committee on American and International Schools Abroad; Member – Connecticut School Improvement Panel – Goals 2000; Board Member – Mattatuck Museum; Board Member – United Way, Waterbury, CT.

MEMBERSHIP (Past & Current)

American Association of School Administrators; Association of School Business Officials; Association of Supervision for Curriculum Development; New England Association of School Superintendents; Connecticut Association of Public School Superintendents; Connecticut Association of Urban Superintendents; Hartford Area Superintendents' Association; Lower Hudson Council of School Superintendents; New England Association of Schools and Colleges; Kiwanis, Hempstead and Poughkeepsie, N.Y.; Phi Delta Kappa, New Paltz University Chapter, New Paltz, N.Y.

e2

PR/Award # S359B080069

(b)(6)

KRISTINE KEIDEL

OBJECTIVE

To serve in an educational leadership role within where my experience and skills will foster nurturing and positive educational experiences for students and teachers of diverse backgrounds.

EDUCATION

2000 Central Connecticut State University New Britain, CT

Sixth-Year Degree, Educational Leadership

1996 Southern Connecticut State University Danbury, CT

Master of Science, Special Education

1990 St. Joseph College West Hartford, CT

Bachelor of Science, Regular Education

• Elementary Education, Pre-K - 8

CERTIFICATION

State of Connecticut, Sixth-Year Certification in Educational Leadership

State of Connecticut, Professional Educator Certification, Pre-K - 8

PROFESSIONAL EXPERIENCE

2002 -present Waterbury Public School System
Supervisor, Early Childhood Education

Waterbury, CT

- Supervise and oversee 28 Pre Kindergarten Classrooms. Direct administrator and evaluator of certified teachers, para professionals and office staff. Facilitate and oversee all professional development. Maintain classrooms involving part and whole day, inclusive practices. Work with up to 500 families a year. Align curriculum to Connecticut Preschool benchmarks and Assessments. Develop Data Driven Decision Making teams, Professional Literacy circles and
- Presenter of Various Workshops including, Work with the Pre Kindergarten Frameworks, Using Data to Differentiate Small Group Instruction, Co Teaching in the Preschool Setting, Proving an Inclusive setting for all,

2001-2002 Bethany Public School Director of Curriculum

Bethany, CT

 Directly responsible for all curriculum in Pre Kindergarten through 6th grade. Coordinated all professional development, acted as the BEST District Facilitator and technical coordinator.

2000- 2001 City of Waterbury Waterbury, CT CEU Manager BEST District Facilitator Professional Development Coordinator Curriculum Specialist

- Coordinated all new teacher orientation. Assigned mentors and cooperating teachers.
- Coordinated Professional development day for all schools in the Waterbury school System.
- Managed and implemented the PRO TRAXX, CEU system for all certified teachers.

2000-2001 Carrington School

Waterbury, CT

Supervising Vice-Principal

- Taking over all school responsibilities when principal was not present.
- Key facilitator of school discipline, parent-community relations, teacher evaluations, curriculum support and grant writing.
- Currently working on "Comprehensive School Reform Demonstrative Grant."

1992-2000 Sprague Elementary School

Waterbury, CT

Teacher

Teacher of grades 3 and 5; Language Development Kindergarten

PROFESSIONAL ACHIEVEMENTS

Goals 2000 Aspirant Leadership Program, Authored \$25,000 grant

Made significant contributions to the structure of program.

State of Connecticut BEST Program Portfolio Scorer/Leader

Trained and evaluated Elementary Education teaching portfolios.

President, Connecticut Reading Association (CRA)

- Oversee general functions of organization, providing leadership and direction.
- Oversee 2000 CRA conference.

Vice-President, CRA, 1999-2000

- Facilitated the organization of the 2000 conference.
- Participated in selection of scholarship recipients.

Chairperson, CRA, 1999 Conference, 1999

 Solicited and reviewed program proposals; organized 60 speakers for two-day event.

Who's Who Among American Teachers, 1999, 2006, 2007

Training of Trainers, Connecticut State Board of Education, 1999

 Provided Connecticut Competency Instrument (CCI) clinics to beginning teachers in BEST program, implementing CCI clinics for Waterbury.

Beginning Educator Support Training, 1995

 Trained and certified to work with beginning teachers and student teachers

Chairperson, Connecticut Loves to Read, 1994-1999

 Composed annual reading celebration integrating Waterbury and other local school systems with the community.

President, Nutmeg Reading Council, 1993-1997

Member of Teachers Preparation Program Revision Advisory Committee

Reviewed BEST practices, edited, and implemented new teacher and college preparation programs.

PROFESSIONAL COMMITTEES

- School Readiness Council Committee
- Waterbury School Readiness Task Force Co Chair
- Magnet School Advisory Committee
- Distract Data Team
- Teacher Evaluation and Professional Development Plan
- Report Card Reform
- Kindergarten Curriculum
- Pre-Kindergarten Curriculum
- Transitional Grade One Curriculum
- Total Quality Education (TQE) Steering Committee

PROFESSIONAL MEMBERSHIPS

- International Reading Association/Connecticut Reading Association
- Association for Supervision and Curriculum Development
- American Association for School Administrators
- National Association for the Education of Young Children
- Kindergarten-Parent Connection

ANNE MARIE CULLINAN

(b)(6)

EDUCATION MOUNT SAINT MARY COLLEGE, Newburgh, New York

BA Degree in Sociology

Certification in Elementary and Special Education

SOUTHERN CONNECTICUT STATE UNIVERSITY, New Haven, CT

Master of Science Degree in Special Education Sixth Year Degree in Administration and Supervision

SOUTHERN CONNECTICUT STATE UNIVERSITY, New Haven, CT

Education Leadership - Superintendency Certificate Program

WORK HISTORY

6/02 - Present CITY OF WATERBURY, Waterbury, CT

Assistant Superintendent for Special Education and Pupil Services

9/92 – 6/02 CARRINGTON SCHOOL, Waterbury, CT

Elementary School Principal

2001 - National Distinguished Principal

Responsible for K-5 building with 520 students and 65 staff members. Also included is staff development, budget preparation, curriculum development and remediation techniques.

9/89 – 9/92 SPECIAL SERVICES DEPARTMENT, Waterbury, CT

Supervisor of Special Education

District-wide programmatic responsibility in the area of Intellectual Disability. Including staff development, programmatic meetings, and curriculum development. Supervision of all special education personnel and programs including scheduling and planning and placement team meetings.

3/89 – 9/89 WILSON LEARNING CENTER, WOODROW WILSON SCHOOL

Grades 6-12, Waterbury, CT Supervising Vice Principal

Responsible for all scheduling and administrative functions which include supervision of 11 teachers and 8 aides, discipline, busing arrangements, parental and agency contacts and PPT meetings. The Wilson Learning Center is a public school special education therapeutic day treatment facility.

ANNE MARIE CULLINAN

(b)(6)

1/88 – 3/89 SPECIAL SERVICES DEPARTMENT, Waterbury, CT Supervisor of Special Education

Responsible for K – 12 programs for all students with an Emotionally Disturbed/Social Emotional maladjustment diagnosis. Supervision of all special education personnel and programs including scheduling and planning and placement team meetings district-wide.

11/87 – 1/88 ALTERNATIVE SCHOOL, Grades 7 – 12, Waterbury, CT

High School Vice Principal of Alternative School

9/85 – 11/87 WILSON LEARNING CENTER, Waterbury, CT

Acting Supervisor of Special Education

Supervising Vice Principal

(Held both position concurrently; please see Above for Responsibilities)

1976 - 1985

WEST SIDE MIDDLE SCHOOL, Waterbury, CT

Established first self-contained learning center for Learning Disabled student on Middle School level in the City of Waterbury.

1974 – 1975 WALLACE MIDDLE SCHOOL, Waterbury, CT
Established first Itinerant Resource Room for Learning Disabled students on
Middle School level in the City of Waterbury.

1973 – 1974 SAMUEL JOHNSON SCHOOL, Bridgeport, CT Taught K-5 students in a Resource Room setting.

PROFESSIONAL ASSOCIATIONS

Association for Supervision and Curriculum Development
Association for Supervision and Administration Southern Connecticut State University Chapter
Phi Delta Kappa
Council for exceptional Children
Division for Intellectual Disability
Council for Special Education Administrators
Connecticut CASE Region 6 Chairperson
Elements and Middle School Principals Association (TDMS)

Elementary and Middle School Principals Association (EMSPAC)

Connecticut Association of Schools

PROFESSIONAL ACTIVITIES AND ACCOMPLISHMENTS

Professional Experience

- Elementary School Principal 8 years
- Supervisor of Special Education 6 years
- High School Vice Principal 6 months
- Supervising Vice Principal 3 years

Committee Membership

- Kindergarten Curriculum
- Language Arts Curriculum
- Math Textbook Adoption
- Discipline
- Teacher Evaluation
- Saturday Academy
- Summer School

- Classroom Teacher 11 years
- Saturday Academy Supervisor 2 years
- Summer School Supervisor 8 years
- All- Day Kindergarten
- Professional Development
- Attendance & Dress Code
- Elementary Teacher Interview Committee
- Early Reading Success Grant
- Computer technology

Grant Writing

- School-Parent-Community Partnership Grant "ACES" 2000-2001
- Initiated and secured state monies through a grant proposal to begin a program in technology training for professionals and for classroom teaching _ ACES - 1999-2000
- Grant proposal for the After School Program 1999-2000, 1998-1999, 1997-1998
- Connecticut Center for School Change Competitive Grant on School reform 1995-1996
- Grant proposal in process entitled "Artist In Residence" 2000-2001

Selected Presentations

- "Saturday Accelerated Reading Academy An Urban Initiative", presenter at the American Association of School Administrators National Conference, San Francisco, March 2000
- "Test Taking Strategies, Time Management Skills," Our Company, 1996 Present

In-Service Presentations

- Saturday Academy Curriculum & Teaching Strategies
- Summer School Curriculum & Teaching Strategies
- Flexible Groupings as a Teaching Strategy
- Reading Strategies, i.e., Guided Reading, Literacy Circles
- Interdisciplinary Thematically Based Units
- Connecticut Mastery Test Preparation Strategies
- Block Scheduling

District Initiatives

- Designed, coordinated and supervised a three-year Reform Plan that maximizes the effectiveness of people, programs
 and facilities for the benefit of all the students in our school -2000
- Designed, planned and implemented the Saturday Academy Program 1999, 2000
- Designed, planned and implemented the Summer Soar to Success Academic Program 1999, 2000

College Teaching Experience

- Adjunct Professor University of Bridgeport
- Adjunct Professor University of New Haven
- Adjunct Professor Naugatuck Valley Community Technical College

Publications

School Family Community Partnerships in Reading and Character Education

Sample Job Description

Project Coordinator Early Reading First Program Grant

The Project Coordinator will work approximately 35 hours per week, 12 months year, to facilitate the implementation of the project with integrity to the project design. S/he will provide daily leadership to the overall project. S/he will also work closely with the evaluator to insure ongoing reporting, assessments, and feed back to stakeholders. The Project Coordinator will supervise all other program staff, will oversee gathering of data at the Early Reading sites, will collect data from the site staff, will prepare all necessary program reports including the Annual Program Reports, will review all evaluation reports analyzing data collected from students, parents, teachers, ect., in conjunction with the external evaluator, will be responsible for fiscal management including but not limited to payroll and processing of contracts, purchase orders, and the like as necessary to implement the project, will attend meetings related to the project, will work to develop strategies for sustaining the program for beyond the grant period, and will accomplish additional related tasks, as requested or required. The Project Coordinator will report to the Waterbury Supervisor of Early Childhood Education, the Principal Investigator on this grant project, and to the Principals of the Schools which she/he is assigned.

QUALIFICATIONS:

<u>Required</u>: A Master's degree from an accredited university, a valid Connecticut teaching certificate, a minimum of five years of successful teaching experience in early childhood (Pre-3rd grade) preferably with an ESL or bilingual population, and experience supervising coaches or providing staff development.

<u>Preferred</u>: ESL certification, Reading certification, and administrator certification or experience coordinating large projects.

Hours: 35 hours/week, full year (12 months)

Salary: Commensurate with experience

Benefits: per SIEU Contract.

This is a grant funded position that will last so long as there is grant funding.

Waterbury Public Schools – Job Description

POSITION TITLE: Pre-K LITERACY COACH

GENERAL STATEMENT OF DUTIES: Under the immediate supervision of the Supervisor of Early Childhood Education, the literacy coach will service elementary schools to provide guidance, leadership and expertise in the delivery of high quality, research-based literacy instruction to improve student achievement as defined in the district and school improvement plans.

Responsibilities:

- > Provide assistance in selecting instructional materials and assessments for Pre-K literacy
- Provide school-based support for teachers including workshops, classroom modeling, coaching, observation of literacy lessons with reflective consultation, and interpretation of district-, school-, and classroom-based assessments
- > Coordinate and assist in implementing the Pre-K literacy intervention
- Collaborate with classroom teachers in the development of intervention plans including effective grouping for instruction, instructional strategies, assessments and appropriate materials
- > Use computer technology to organize and display student data
- > Guide teachers in using formative assessments and summative assessments to plan effective targeted early intervention
- Meet regularly with the principal and literacy team to assist with the implementation of the district language arts curriculum
- ➤ Meet regularly with the Pre-K team and the school literacy team to discuss student progress using data
- Facilitate the use of protocols for examining student work to inform instruction
- > Identify and facilitate professional development needs for Pre-K literacy based on data
- Work with school library media specialists and public librarians to develop reading collections for students
- > Contribute to the development of and support the goals of the school improvement plan
- > Participate in curriculum development and implementation
- Meet regularly with the Supervisor of Early Childhood Education, to discuss issues and goals for each school
- > Perform other duties as assigned by the Supervisor of Early Childhood Education
- Works with small groups as needed

A Literacy Coach **Does Not:**

- Take whole classes for instruction or intervention unless he/she is modeling an instructional technique
- Provide intervention services such as tutoring
- Act as a substitute
- Evaluate teachers
- Act as an assistant for administrative responsibilities

e12

Waterbury, CT ERF Full Application 2008

Waterbury Public Schools – Job Description

POSITION TITLE: BILINGUAL PRE-K LITERACY COACH

GENERAL STATEMENT OF DUTIES: Under the immediate supervision of the Supervisor of Early Childhood Education, the literacy coach will service elementary schools to provide guidance, leadership and expertise in the delivery of high quality, research-based literacy instruction to improve student achievement as defined in the district and school improvement plans. The Bilingual Pre-K literacy coach will facilitate exemplary instruction in dual language and ESL classrooms.

Responsibilities:

- > Provide assistance in selecting instructional materials and assessments for Pre-K literacy
- Provide school-based support for teachers including workshops, classroom modeling, coaching, observation of literacy lessons with reflective consultation, and interpretation of district-, school-, and classroom-based assessments
- > Coordinate and assist in implementing the Pre-K literacy intervention
- > Collaborate with classroom teachers in the development of intervention plans including effective grouping for instruction, instructional strategies, assessments and appropriate materials
- > Use computer technology to organize and display student data
- > Guide teachers in using formative assessments and summative assessments to plan effective targeted early intervention
- ➤ Meet regularly with the principal and literacy team to assist with the implementation of the district language arts curriculum
- ➤ Meet regularly with the Pre-K team and the school literacy team to discuss student progress using data
- > Facilitate the use of protocols for examining student work to inform instruction
- > Identify and facilitate professional development needs for Pre-K literacy based on data
- Work with school library media specialists and public librarians to develop reading collections for students
- Contribute to the development of and support the goals of the school improvement plan
- > Participate in curriculum development and implementation
- ➤ Meet regularly with the Supervisor of Early Childhood Education, to discuss issues and goals for each school
- > Perform other duties as assigned by the Supervisor of Early Childhood Education
- Works with small groups as needed

A Literacy Coach **Does Not:**

- Take whole classes for instruction or intervention unless he/she is modeling an instructional technique
- Provide intervention services such as tutoring
- Act as a substitute
- Evaluate teachers

Waterbury, CT ERF Full Application 2008

• Act as an assistant for administrative responsibilities

Sample Job Description

Grants Account Specialist

GENERAL STATEMENT OF DUTIES: Maintains financial records for the Early Reading First Grant Budget.

<u>DISTINGUISHING FEATURES OF THE CLASS</u>: Performs both routine and moderately difficult bookkeeping/clerical work including computer data entry, typing and mathematical calculations.

EXAMPLES OF WORK: (Illustrative only)

- Maintain financial records for Early Reading First Grant, which includes submitting requisitions, purchase orders, follow up with vendors and payment.
- Post, verifies and reconciles accounts payable, accounts receivable, expenses or other ledger accounts.
- Assemble and analyze complex information database and prepare reports for Project Coordinator and necessary Boards.
- Ensuring Certification of Funds, Tax Clearance and Insurance Clearance for Vendors.

REQUIRED KNOWLEDGES, SKILLS AND ABILITIES:

Good knowledge of current account keeping practices, procedures and equipment; good knowledge of Business Arithmetic and English; ability to understand and carry out complex oral and written instructions and to prepare complex fiscal reports. Knowledge of Windows, WORD for Windows, ACCESS and EXCEL.

ACCEPTABLE EXPERIENCE AND TRAINING:

Associates degree and/or courses in bookkeeping/accounting. 2-4 years experience in general accounting procedures, or any equivalent combination of experience and training which provides the required knowledge, skills and abilities.

SALARY: \$18. /hr

HOURS: 19 hours per week, part-time, full year position (12 mos.)

This is a grant funded position that will last so long as there is grant funding.

Job Description

Clerical Assistant

Responsibilities:

to include data entry on computer, compilation of statistics /data, retrieval of information from schools and literacy coaches, filing information (hard copy), answering and making telephone calls, copying materials, and other duties as assigned by the Program Coordinator and the PI. Collects and manages information related to workshops and presentations. Collects and manages information associated with program implementation and statistics required for evaluation of this grant program. Answers telephone and provides general information to callers, takes messages, etc.

Qualifications:

Familiarity with data gathering practices.

Knowledge of data entry and common computer software programs (such as Word, Excel)

Ability to make relatively complex mathematical computations as part of assisting with the preparation of evaluation statistics.

Good communication skills.

Ability to perform tasks with little or no supervision.

Rate of Pay:

\$12.00 per hour

Hours:

Part-time position, approx. 19 hours per week. It is a full year (12 month) position.

Grant Employee:

This is a full-time Grant funded position. It exists as long as grant funds are available.

Hello everyone!

Great News! We are finalists in the national Early Reading First competition which we first applied for last February. We are developing the final proposal and have scheduled a meeting for all stakeholders to review the pre-application, ask questions and make contributions to the final proposal. The meeting is set for Thursday, June 5, 2008.

Award of this grant will enable us to create Pre-K centers of excellence in the community. Teachers in this project will use Harcourt Trophies and the very explicit, comprehensive early literacy curricula, Breakthrough to Literacy, for intervention. There will be substantial professional development for participants and a knowledgeable literacy coach will work side-by-side with teachers every week. Funds will be expended to make every classroom a literacy rich environment with lots of print and incorporating teaching strategies that utilize that print.

We will ensure the success of all children by providing 46 weeks of all day instruction, using regular assessments and monitoring to guide instruction and providing extra support to children who need it, particularly ELL children and special education children.

Program participants are asked to sign below, indicating their support of this project:

School <u>Title</u> <u>Name</u> (b)(6)Paraprofess, once Rives Huls annex Bucks Hill annex Paraprofessional now Date symm eacher War we eacher walsh teacher Heacker Bruker

| (b)(6) | | Desco |
|--------|------------------------|---------------------|
| | hashington | by Derce Fernande |
| | Bucks Hill | Bux Principal |
| | 12460 Mush Solice Sys. | Frechte Director |
| | whou youth some | Program Coordinator |
| | | Pragram Assistant |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

٠. .

Dial III Screening 2007-2008 Early Childhood Education Program Waterbury Public Schools

| | Pre Score | Post Score | Increased By: |
|-------------|-----------|------------|---------------|
| Bucks Hill | 17.9% | 29.2% | 11.3% |
| Bunker Hill | 14.3% | 31.2% | 16.9% |
| Driggs | 12.8% | 33.4% | 20.6% |
| Sprague | 13.8% | 29.6% | 15.7% |
| Walsh | 14.3% | 28.3% | 14.0% |
| Washington | 9.6% | 32.0% | 22.4% |
| TOTAL S | 13.8% | 30.6% | 16.8% |

art of Performance Standards and Benchmarks

| 100 | Seth-direction | with range of materials. | | 一年 一年 日本 |
|--|--|--|---|--|
| Scients and cases a fin | Med fands of | Column | | |
| familiar meterlats | | Unfamilies activities with teacher many | Usually participates in both familiar | Independently selects and |
| P&82 | Sustains attention to task | Notice leaveners and the second secon | and unfamiliar activities | participates in a variety of activities |
| Sustains other | Sustaints aftention primarily to self. | Petriling addendance as a | | |
| Solocted, high interest | In Informatic tendes | Schooled lask until complete or reaches | Sustains attention to variety of self- sclotted tasks until complete deports | both beif |
| P&S3 | Participates in teacher | tes in teacher-led group activities | | completed |
| Stays briefly in a small with teacher encourse | | p to 10) | Willingly porticipates in most whose | |
| PASA | es trumskions, | follows routines and nake | group activities | activities and usually water turn |
| Makes transitions and | Address beete | | | |
| routines and rules with Attornision | | manuscriptions and follows basic fourthes and rules with cocasions: | Makes transitions and follows routings and rules when given signal | ficipates transiti |
| P&S5 | de to express | emotions or feeture | | inversion and three litherheadends |
| Extremos dosines or for | | Sometimes expresses designs or tarken | | |
| PARTIMENTAL PROPERTY. | A STOCKEN | | related to a correct the second | fricependently identifies own feetings |
| 7456 | Shows empathy and caring for others | tifing for others | Statem Burge regular Mouths | and their crouse traing words |
| Sometimes motions as | | Usually notices and reacts to a familiar | Office to bet. | |
| P & \$ 7 | Particular Convention of the Land | Poor's delight or distress | | Uniterate note when others' needs are |
| 1. | 6 6 . | with poets | | CHAIR COME |
| | | Works/plays in association with another chart | Works/plays cooperatively with a few | |
| PESB | Works to resolve conflict. | | Cofficients | Cango of children |
| Gives in or uses physic | 4 | | | |
| Belve conflicts | | conflicts with been | Develops solutions and works to | |
| | | | resolve conflicts with treather support | |
| | | | | |

Connecticut Preschool Assessment Framework [Manuell

| 0 4.60 | Daniel Lander | | | | |
|------------------------------|---|--|--|---------------------------------------|-------------|
| 200 | recognizes summerines | and appreciates differences | | | <u></u> |
| toechines sol | teachers self, femily members, teachers and some peers by name | Shows awareness of similarities and differences among own femily members | Shows awareness of similarities and differences among peers | Demonstrates respect for differences | |
| PHY 1 | thes coordinated lands | nordineted lainte-muscia imenemente | | | |
| Moves with a control | Moves with arms large-muscle control | Moves with increased large-muscie | Coordinates several movements, such the running and jumping | Coordinates more complex | <u> </u> |
| PHY2 | 9 | H-missis moneys are | | Mence and accum | · . |
| Uses fingers together and | # | coordination | es eye-hand coordinar | Uses opposing hand movements to | |
| PHY 3 | Cours for soft interpendently | | menipulate even smaller objects with refined precision | Out and draw with control | <u> </u> |
| Performs sed teacher's he | Francticula with | Attempts to chose, cert and toller. Independently with some success | Marriages most aspects of dressing | Dressing, certs and follets. | · · · |
| 5001 | Endudes in actualities from the | | | | |
| Observes or | estatores eard notices | Experiments, observes and comments | ords, obser | Describes, predicts and plans for | |
| 2003 | etrafé | des to solve problems | diru describes now emecys wary | Purposeful exploration or observation | • .; |
| Moves to any confronted w | | Imitable other child's or repeats own strategy to solve a problem | Tries several strategies to solve a problem with teacher support | Creating and uses attemptine | |
| CDG 3 | Sorts objects | | | mdependently | |
| Listes incorned | Storet sorting strategies | Sorts on the basis of one attribute with teacher support | Sorts consistently on the basis of one attribute independently and tells | | · · · · · · |
| COG.4 | Recognizes and makes | B pettorns | | Function | • |
| Notices similarities in a se | larities and differences in wise. | Repeats simple pattern | Creates and describes semple patienn | Creetes and describes complex | 5 |
| | | | | potterns | • |

Connections Preschool Assessment Framework (Manuel)

| COGR | | | | |
|----------------|------------------------------|--|--|--|
| 2000 | Signification and Orders | res and orders objects and events | | |
| Motions aim | lettiles and cliffereness in | | | |
| abjects | | several events and objects | Sequences and makes veithal compatisons on visible attributes | Verhally compares and orders based |
| 9000 | Relates number to granity | | | 2 |
| Uses numbe | 1-foliated vocabulary | Apriliate for the | | |
| | | related vocabulary with some accuracy | Counts 10-20 objects and puts two groups of 5-10 objects in 1-to-1 | Counts 10-20 objects and identifies |
| 2000 | Demonstrates speciel | Minhanes | correspondence | MOTO. |
| Shows under | | Understands and takes several positional | Uses more complex note House and | . , |
| 8 900 | Uses complex sentence | | and represents position in work | positional concepts |
| Uses short. | 2 | o describe tosas | and experiences | |
| sertemes | | chartes a thought | Uses a series of at baset two to three related sentences to tell experiences | 1965 a seript of more than three releted sentences and details to |
| 6000 | Understands and particip | diplates in convocations | | COTIVEY experiences or stories |
| Understands | and makes verted | 4 | | |
| Pheponess to | - Octiminants | | Understands and participates in an extended conversational exchange | Understands and participates in an oxionded conversational exchange |
| CDG 1.0 | Shows understanding | of sturies. | | |
| Participates (| | Ontections between | | |
| | | Own experiences or feelings | Understands several aspents of story, such as characters or events | Demonstrates clear understanding of the main characters and sequence of |
| C08 11 | Displays (moutedge of | (moutedge of beoles and print | | events in a story |
| Hetate book a | and turns pages | Khows that the picture in house and | | |
| conventional | | Story. | Understands that the printed words convey the story | Understands that printed words in |
| | | | | top to bottom monto a ngre and |
| | • | | | |

Budget Narrative

Budget Narrative

Attachment 1:

Title: Pages: Uploaded File: 2259-Mandatory_Budget_Narr_-_FINAL_.pdf

Early Reading First Waterbury Public Schools Waterbury, CT

BUDGET NARRATIVE

| Category | Year 1 | Year 2 | Year 3 | Total |
|--|-----------|-----------|-----------|------------|
| PERSONNEL | | | | |
| Project Coordinator (1. FTE) \$75,000. per year (annual salary) 3% increase years 2 & 3 | \$75,000. | \$77,250. | \$79,568. | \$231,818 |
| 2—Literacy Coaches (2. FTE) \$46,872. per year/coach (annual salary) 3% increase years 2 & 3 | \$93,744. | \$96,556. | \$99,454. | \$289,754. |
| 2- Bilingual Literacy Coaches (2. FTE) \$46,872. per year (annual salary) 3% increase years 2 & 3 | \$93,744. | \$96,556. | \$99,454. | \$289,754. |
| Clerical Assistant (.5 FTE) \$ 12/hr. X up to 20hrs/wk X 52 wks/yr 3% increase years 2 & 3 | \$12,480. | \$12,855. | \$13,241. | \$ 38,576. |
| Grant Account Specialist (.5 FTE) \$18/hr X up to 20 hrs/wk X 52 wks/yr 3% increase years 2 & 3 | \$18,720. | \$19,282. | \$19,861. | \$ 57,863. |
| Assistants for Extended Day Bussing 4 Asst. x \$15/hour x 4/hours x 200 days | \$48,000. | \$48,000. | \$48,000. | \$144,000. |
| Professional Development/Teachers Institute 15 Teachers x up to 50 hours @ \$30/hour = \$22,500 9 Paraprofessionals x up to 50 hours @ \$15/hour = \$6,750 | \$29,250 | \$29,250 | \$29,250 | \$87,750. |

| Category | Year 1 | Year 2 | Year3 | Total |
|--|------------|------------|-----------|------------|
| Personnel cont. | | | | |
| Hours Paid for Extended Year | | | | |
| 9/Teachers x \$30/hr x 7 hrs/day x 5 days/wk x 6 wks | \$ 56,700. | \$ 56,700. | \$56,700. | \$170,100. |
| 9/T. Asst. x \$15/hr x 7 hrs/day x 5 days/wk x 6 wks | \$28,350. | \$28,350. | \$28,350. | \$ 85,050. |
| 4/Bus Driver X \$15/hr x 7 hrs/day x 5 days/wk x 6wks | \$12,600. | \$12,600. | \$12,600. | \$ 37,800. |
| FRINGE BENEFITS Project Coordinator \$75,000. per year x 46.91% (District rate for full-time employees) | \$35,183. | \$36,238. | \$37,325. | \$108,746. |
| 2 – Literacy Coaches \$93,744. per year x 46.91% (District rate – full time) | \$43,976. | \$45,294. | \$46,654. | \$135,924. |
| 2 -Bilingual Literacy Coaches \$93,744. per year x 46.91% (District rate – full time) | \$43,976. | \$45,294. | \$46,654. | \$135,924. |
| Clerical Assistant Fringe at 12.47% (part-time/extra duty fringe rate) X salary | \$ 1,557. | \$ 1,603. | \$1,652. | \$ 4,812. |
| Grant Account Specialist Fringe at 12.47% (part-time/extra duty fringe rate) X salary | \$ 2,335. | \$ 2,405. | \$ 2,477. | \$ 7,217. |
| Assistants for Extended Day Bussing 4 Asst. x \$15/hours x 200 days = \$48,000. x %12.47 | \$5,986. | \$5,986. | \$5,986. | \$ 17,958. |
| Professional Development/Teachers Institute 15 Teachers x up to 50 hours @ \$30/hour = \$22,500 x %12.47 (extra-duty) 9 Paraprofessionals x up to 50 hours @ \$15/hour = \$6,750 x %12.47 (extra-duty) | \$3,647. | \$3,647. | \$3,647. | \$ 10,941. |
| | | | | |

| Category | Year 1 | Year 2 | Year 3 | Total |
|---|------------|-----------|--------------|------------|
| Fringe Benefits cont. | | | | |
| Hours Paid for Extended Year | | | | |
| 9/Teachers x \$30/hr x 7 hrs/day x 5 days/wk x 6 wks = \$56,700 x 46.91% | \$26,598. | \$26,598. | \$26,598. | \$ 79,794. |
| 9/T. Asst. x \$15/hr x 7 hrs/day x 5 days/wk x 6 wks = \$28,350 x 46.91% | \$13,299. | \$13,299. | \$13,299. | \$ 39,897. |
| 4/Bus Driver X \$15/hr x 7 hrs/day x 5 days/wk x 6wks = 12,600 x 46.91% | \$5,911. | \$5,911. | \$5,911. | \$ 17,733. |
| TRAVEL 4 staff to attend annual ERF and/or related Conferences Includes transportation, hotel, and per diem for 4 staff each to attend one conference per year. | \$7,600. | \$7,600. | \$7,600. | \$22,800. |
| Equipment | | | | |
| None | \$0. | \$0. | \$ 0. | . |
| SUPPLIES | | | | |
| ECERS assessment materials @ \$500/classroom X 9 | \$ 4,500. | \$ 4,500. | \$ 4,500. | \$ 13,500. |
| Assessment Material ELLCO, PPVT-III \$25,000. per year | \$25,000. | \$25,000. | \$25,000. | \$ 75,000. |
| Trophies Pre- K Reading Series Complete Kit \$272,355. year 1 \$15,000 year 2 & 3 (updated materials) | \$272,355. | \$15,000. | \$15,000. | \$302,355. |
| Breakthrough To Literacy (BTL) Year 1 = \$132,525. (\$14,725. x 9 classrooms) Additional materials for Para's = \$1,869. Headphones, mouse pads, cords, LAN (500 each) = \$5,060. BTL Spanish connections = \$11,964. \$15,000. year 2&3 (updated materials) | \$151,418. | \$15,000. | \$15,000. | \$181,418. |

| Category | Year 1 | Year 2 | Year 3 | Total |
|---|---------------|-------------|-------------|---------------|
| CONTRACTUAL | • | | | |
| Prof. Dev. Workshops / Teachers' Institute = \$7,500/presenter (\$500/day or session) | \$7,500. | \$7,500. | \$7,500. | \$ 22,500. |
| \$12,000 Presenters & materials Early Childhood Education PD for all teachers | \$12,000. | \$12,000. | \$12,000. | \$ 36,000. |
| Busing for Extended Year - 4 buses/day, 5days/wk X 6 wks \$10,320. per year | \$10,320. | \$10,320. | \$10,320. | \$ 30,960. |
| Busing for Field Trips - \$129/bus X 2 trips/mo. X 11 mos. X 9 classes = 198 trips X \$129 = \$25,542 | \$ 25,542. | \$ 25,542. | \$ 25,542. | \$ 76,626. |
| Outside Evaluator – rate equivalent to 8% of total overall budget costs | \$ 72,000. | \$ 76,000. | \$82,986. | \$230,986. |
| CONSTRUCTION | \$ 0. | \$ 0. | \$ 0. | \$ 0. |
| OTHER | | | | |
| Parent Involvement Activities – including student culminating activities, intergenerational reading experiences, and parent reading training \$10,000. per year | \$10,000. | \$10,000. | \$10,000. | \$ 30,000. |
| Student Field Trip Fees est. @ \$2/child X 20 students X 9 classrooms X 2 trips/month X 11 months | \$ 7,920. | \$ 7,920. | \$ 7,920. | \$ 23,760. |
| College Courses for District 18 Teachers/Paraprofessionals x approx. \$1500 / 3 credit course | \$27,000. | \$27,000. | \$27,000. | \$ 81,000. |
| RECT COSTS | \$ 1,284,211. | \$ 907,056. | \$ 927,049. | \$ 3,118,316. |
| INDIRECT | \$0 | \$0 | \$0 | 0\$ |
| TRAINING STIPENDS | \$0 | \$0. | \$0. | \$0. |
| TOTAL COSTS | \$ 1,284,211. | \$ 907,056. | \$ 927,049. | \$ 3,118,316. |