



**PUBLIC COST SEGMENTS AND COMPONENTS**

**FISCAL YEAR 2008**

**FINANCE**

---

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment Summary**

<b>Component Name</b>		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services
<b>Component Number Cost Segment</b>		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	77,610	481,489	3,175,297	729	870,595	1,012,849	39,723	228,396	568,016
Single Piece Cards	4	2,706	26,326	148,481	33	63,157	63,441	1,285	21,769	24,337
Total Single Piece Letters and Cards	5	80,316	507,815	3,323,778	762	933,752	1,076,290	41,008	250,164	592,354
Presort Letters	8	88,285	277,790	1,702,547	415	526,936	670,145	26,828	324,736	314,413
Presort Cards	9	3,959	14,759	81,518	20	29,095	41,419	1,245	25,328	13,154
Total Presort Letters and Cards	10	92,244	292,550	1,784,065	435	556,031	711,564	28,073	350,064	327,567
Flats	14	21,933	137,783	1,075,946	262	235,977	101,447	27,746	51,450	131,507
Parcels	15	6,060	53,263	448,426	105	34,771	59,418	10,360	61,444	53,837
<b>Total First-Class</b>	<b>100</b>	<b>200,553</b>	<b>991,411</b>	<b>6,632,215</b>	<b>1,564</b>	<b>1,760,531</b>	<b>1,948,718</b>	<b>107,187</b>	<b>713,123</b>	<b>1,105,264</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	3,970	17,776	66,187	8	34,482	82,203	1,496	63,443	14,299
High Density and Saturation Flats and Parcels	22	11,670	37,872	95,376	10	91,534	186,898	3,740	213,932	17,846
Carrier Route	23	14,767	92,147	372,103	44	355,654	208,388	20,686	276,973	62,948
Letters	25	57,072	295,135	1,798,244	213	528,400	782,248	22,027	422,043	348,321
Flats	26	19,810	211,714	1,446,512	178	592,706	173,560	28,696	211,847	214,512
Not Flat-Machinables and Parcels	27	3,500	40,173	304,201	37	34,847	72,594	5,972	63,847	47,791
<b>Total Standard Mail</b>	<b>105</b>	<b>110,789</b>	<b>694,817</b>	<b>4,082,624</b>	<b>490</b>	<b>1,637,623</b>	<b>1,505,890</b>	<b>82,617</b>	<b>1,252,085</b>	<b>705,717</b>
<b>Periodicals</b>										
In County	31	482	5,219	23,052	8	15,489	12,700	59	18,180	2,515
Outside County	32	11,830	144,688	950,470	354	338,009	118,828	40,011	170,107	117,796
<b>Total Periodicals</b>	<b>110</b>	<b>12,312</b>	<b>149,907</b>	<b>973,523</b>	<b>362</b>	<b>353,499</b>	<b>131,528</b>	<b>40,070</b>	<b>188,287</b>	<b>120,311</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	3,883	24,951	212,719	39	7,471	21,580	25,469	10,821	31,294
Bound Printed Matter Flats	42	1,416	7,868	49,959	10	11,512	18,290	3,189	7,386	8,173
Bound Printed Matter Parcels	43	2,325	18,456	123,335	25	12,634	50,359	6,302	24,484	21,010
Media and Library Mail	44	2,265	19,133	155,185	30	9,865	25,539	11,712	12,892	26,275
<b>Total Package Services</b>	<b>115</b>	<b>9,889</b>	<b>70,408</b>	<b>541,198</b>	<b>104</b>	<b>41,482</b>	<b>115,767</b>	<b>46,672</b>	<b>55,583</b>	<b>86,752</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>37,310</b>	<b>290,398</b>	<b>112</b>	<b>74,204</b>	<b>12,865</b>	<b>6,331</b>	<b>7,451</b>	<b>28,687</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>2,493</b>	<b>19,220</b>	<b>0</b>	<b>3,118</b>	<b>2,987</b>	<b>1,121</b>	<b>2,556</b>	<b>3,022</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>333,543</b>	<b>1,946,346</b>	<b>12,539,177</b>	<b>2,632</b>	<b>3,870,457</b>	<b>3,717,756</b>	<b>283,998</b>	<b>2,219,085</b>	<b>2,049,752</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	3,881	33,569	199,076	58	42,820	77,508	0	123,677	12,299
COD	52	44	291	1,564	0	525	578	0	1,640	104
Insurance	54	782	7,661	54,487	2	3,284	9,423	0	22,142	2,827
Registered Mail	55	308	3,297	31,111	13	535	1,809	0	1,616	3,463
Stamped Envelopes	56	127	460	4,047	0	0	0	0	0	182
Stamped Cards	57	5	0	0	0	0	0	0	0	0
Other Ancillary Services	58	205	32,292	203,793	57	25,751	86,618	0	57,344	21,875
Money Orders	73	1,107	10,343	90,793	0	0	0	0	1,157	4,009
Post Office Box Service	74	4,848	5,054	43,578	0	0	0	0	0	163,141
Other Special Services	76	3,971	3	4	0	0	0	0	0	194
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>15,278</b>	<b>92,971</b>	<b>628,453</b>	<b>130</b>	<b>72,915</b>	<b>175,936</b>	<b>0</b>	<b>207,574</b>	<b>208,095</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>348,821</b>	<b>2,039,317</b>	<b>13,167,629</b>	<b>2,762</b>	<b>3,943,372</b>	<b>3,893,692</b>	<b>283,998</b>	<b>2,426,660</b>	<b>2,257,847</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment Summary**

<b>Component Name</b>		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services
<b>Component Number Cost Segment</b>		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	37,535	185,236	1,572,385	165	80,558	208,969	111,602	95,379	162,812
<b>Total Domestic Competitive Attributable Costs</b>	178	37,535	185,236	1,572,385	165	80,558	208,969	111,602	95,379	162,812
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	12,870	47,389	447,874	0	16,245	21,294	8,464	17,236	48,474
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	399,226	2,271,942	15,187,888	2,927	4,040,176	4,123,956	404,064	2,539,275	2,469,133
<b>OTHER COSTS</b>	199	1,845,104	1,809,145	2,822,334	1,994	784,817	7,000,656	264,474	3,954,448	930,963
<b>TOTAL COSTS</b>	200	2,244,330	4,081,087	18,010,222	4,921	4,824,993	11,124,612	668,538	6,493,724	3,400,096

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment Summary**

<b>Component Name</b>		C/S 12 Motor Vehicle Service	C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)
<b>Component Number</b>		(262)	(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)
<b>Cost Segment</b>										
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	65,356	17,362	332,030	230,007	327,793	0	733,181	0	282,644
Single Piece Cards	4	3,972	857	8,823	10,927	16,924	0	39,918	0	13,551
Total Single Piece Letters and Cards	5	69,327	18,219	340,854	240,934	344,717	0	773,099	0	296,195
Presort Letters	8	45,333	1,612	556,720	128,573	129,977	0	453,825	0	193,533
Presort Cards	9	2,868	78	21,323	6,505	6,502	0	24,554	0	9,943
Total Presort Letters and Cards	10	48,201	1,689	578,043	135,078	136,480	0	478,379	0	203,477
Flats	14	13,925	2,982	301,663	70,284	60,475	0	201,069	0	136,514
Parcels	15	7,246	2,294	158,197	36,433	24,166	0	82,046	0	41,683
<b>Total First-Class</b>	<b>100</b>	<b>138,699</b>	<b>25,185</b>	<b>1,378,756</b>	<b>482,729</b>	<b>565,839</b>	<b>0</b>	<b>1,534,592</b>	<b>0</b>	<b>677,868</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	5,815	88	4,600	7,756	8,590	0	31,919	0	8,603
High Density and Saturation Flats and Parcels	22	15,640	131	11,002	19,560	17,244	0	74,207	0	16,951
Carrier Route	23	23,367	283	93,225	46,210	38,862	0	157,771	0	50,830
Letters	25	51,643	3,063	191,853	141,690	156,199	0	477,559	0	202,770
Flats	26	22,189	778	211,602	111,813	93,816	0	325,354	0	225,901
Not Flat-Machinables and Parcels	27	6,619	180	82,038	31,322	18,351	0	64,573	0	37,338
<b>Total Standard Mail</b>	<b>105</b>	<b>125,273</b>	<b>4,523</b>	<b>594,320</b>	<b>358,351</b>	<b>333,062</b>	<b>0</b>	<b>1,131,383</b>	<b>0</b>	<b>542,392</b>
<b>Periodicals</b>										
In County	31	1,190	21	139	2,374	1,984	0	8,730	0	2,195
Outside County	32	21,999	315	273,439	72,659	57,356	0	212,511	0	107,438
<b>Total Periodicals</b>	<b>110</b>	<b>23,189</b>	<b>337</b>	<b>273,578</b>	<b>75,032</b>	<b>59,341</b>	<b>0</b>	<b>221,240</b>	<b>0</b>	<b>109,633</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	8,668	1,476	342,340	19,056	11,318	0	38,225	0	24,665
Bound Printed Matter Flats	42	3,555	14	18,488	4,351	3,395	0	12,196	0	7,747
Bound Printed Matter Parcels	43	6,337	157	67,373	12,467	8,094	0	29,256	0	16,547
Media and Library Mail	44	5,556	676	135,225	15,139	8,914	0	29,706	0	20,643
<b>Total Package Services</b>	<b>115</b>	<b>24,115</b>	<b>2,324</b>	<b>563,426</b>	<b>51,014</b>	<b>31,721</b>	<b>0</b>	<b>109,383</b>	<b>0</b>	<b>69,601</b>
<b>U.S. Postal Service</b>										
<b>Free Mail</b>	<b>125</b>	<b>2,529</b>	<b>1,694</b>	<b>57,442</b>	<b>17,351</b>	<b>15,059</b>	<b>0</b>	<b>51,265</b>	<b>0</b>	<b>19,544</b>
<b>Free Mail</b>	<b>130</b>	<b>509</b>	<b>10</b>	<b>8,105</b>	<b>1,481</b>	<b>1,127</b>	<b>0</b>	<b>3,882</b>	<b>0</b>	<b>2,344</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>314,314</b>	<b>34,072</b>	<b>2,875,627</b>	<b>985,957</b>	<b>1,006,149</b>	<b>0</b>	<b>3,051,747</b>	<b>0</b>	<b>1,421,383</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	7,170	5,416	0	15,543	13,490	0	55,355	0	12,709
COD	52	89	40	0	132	124	0	533	0	1,170
Insurance	54	1,105	2,958	0	3,735	4,154	0	11,297	0	19,999
Registered Mail	55	186	403	0	3,947	1,488	0	4,775	0	4,789
Stamped Envelopes	56	0	242	0	242	4,006	0	540	0	198
Stamped Cards	57	0	0	0	0	1,358	0	1	0	0
Other Ancillary Services	58	5,423	5,844	0	15,031	17,575	0	48,068	0	13,789
Money Orders	73	38	5,420	0	5,342	14,982	0	15,187	0	4,396
Post Office Box Service	74	0	2,546	0	221,306	19,058	0	28,400	0	152,352
Other Special Services	76	0	0	0	250	101	0	469	0	155
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>14,012</b>	<b>22,870</b>	<b>0</b>	<b>265,529</b>	<b>76,337</b>	<b>0</b>	<b>164,625</b>	<b>0</b>	<b>209,558</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>328,326</b>	<b>56,942</b>	<b>2,875,627</b>	<b>1,251,486</b>	<b>1,082,486</b>	<b>0</b>	<b>3,216,371</b>	<b>0</b>	<b>1,630,941</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment Summary**

<b>Component Name</b>		C/S 12 Motor Vehicle Service	C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)
<b>Component Number Cost Segment</b>		(262)	(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	50,443	9,943	2,048,710	126,082	248,582	0	276,968	0	129,954
<b>Total Domestic Competitive Attributable Costs</b>	178	50,443	9,943	2,048,710	126,082	248,582	0	276,968	0	129,954
<b>INTERNATIONAL MAIL AND SERVICES</b>										
	185	4,455	4,282	1,223,856	29,047	48,368	0	128,963	0	48,553
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	383,224	71,166	6,148,194	1,406,614	1,379,436	0	3,622,302	0	1,809,448
<b>OTHER COSTS</b>	199	1,007,378	435,076	812,701	593,953	1,401,074	18,084	6,988,163	56,622	787,917
<b>TOTAL COSTS</b>	200	1,390,602	506,242	6,960,894	2,000,567	2,780,510	18,084	10,610,465	56,622	2,597,365

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment Summary**

<i>Component Name</i>	Total Attributable	
<i>Component Number</i> <i>Cost Segment</i>	(460)	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>		
<b>First-Class Mail</b>		
Single Piece Letters	3	8,443,076
Single Piece Cards	4	446,509
Total Single Piece Letters and Cards	5	8,889,584
Presort Letters	8	5,441,668
Presort Cards	9	282,270
Total Presort Letters and Cards	10	5,723,939
Flats	14	2,570,962
Parcels	15	1,079,749
<b>Total First-Class</b>	<b>100</b>	<b>18,264,234</b>
<b>Standard Mail</b>		
High Density and Saturation Letters	21	351,235
High Density and Saturation Flats and Parcels	22	813,613
Carrier Route	23	1,814,259
Letters	25	5,478,480
Flats	26	3,890,988
Not Flat-Machinables and Parcels	27	813,383
<b>Total Standard Mail</b>	<b>105</b>	<b>13,161,957</b>
<b>Periodicals</b>		
In County	31	94,338
Outside County	32	2,637,811
<b>Total Periodicals</b>	<b>110</b>	<b>2,732,149</b>
<b>Package Services</b>		
Single Piece Parcel Post	41	783,974
Bound Printed Matter Flats	42	157,551
Bound Printed Matter Parcels	43	399,163
Media and Library Mail	44	478,752
<b>Total Package Services</b>	<b>115</b>	<b>1,819,440</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>622,242</b>
<b>Free Mail</b>	<b>130</b>	<b>51,973</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>36,651,995</b>
<b>Special Services</b>		
Ancillary Services		
Certified	51	602,572
COD	52	6,835
Insurance	54	143,855
Registered Mail	55	57,740
Stamped Envelopes	56	10,045
Stamped Cards	57	1,364
Other Ancillary Services	58	533,667
Money Orders	73	152,775
Post Office Box Service	74	640,283
Other Special Services	76	5,147
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>2,154,283</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>38,806,278</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment Summary**

<i>Component Name</i>		Total Attributable
<i>Component Number</i> <i>Cost Segment</i>		(460)
<b>DOMESTIC COMPETITIVE PRODUCTS</b>		
Total Domestic Competitive Mail and Services	175	5,345,322
Total Domestic Competitive Attributable Costs	178	5,345,322
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	2,107,371
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	46,258,971
<b>OTHER COSTS</b>	199	31,514,902
<b>TOTAL COSTS</b>	200	77,773,873

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 01 - Postmasters**

<i>Component Name</i>		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
<i>Component Number</i>		(1)	(2)	(251)
<i>Cost Segment</i>		1.1	1.2	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>				
<b>First-Class Mail</b>				
Single Piece Letters	3	77,610	0	77,610
Single Piece Cards	4	2,706	0	2,706
Total Single Piece Letters and Cards	5	80,316	0	80,316
Presort Letters	8	88,285	0	88,285
Presort Cards	9	3,959	0	3,959
Total Presort Letters and Cards	10	92,244	0	92,244
Flats	14	21,933	0	21,933
Parcels	15	6,060	0	6,060
<b>Total First-Class</b>	<b>100</b>	<b>200,553</b>	<b>0</b>	<b>200,553</b>
<b>Standard Mail</b>				
High Density and Saturation Letters	21	3,970	0	3,970
High Density and Saturation Flats and Parcels	22	11,670	0	11,670
Carrier Route	23	14,767	0	14,767
Letters	25	57,072	0	57,072
Flats	26	19,810	0	19,810
Not Flat-Machinables and Parcels	27	3,500	0	3,500
<b>Total Standard Mail</b>	<b>105</b>	<b>110,789</b>	<b>0</b>	<b>110,789</b>
<b>Periodicals</b>				
In County	31	482	0	482
Outside County	32	11,830	0	11,830
<b>Total Periodicals</b>	<b>110</b>	<b>12,312</b>	<b>0</b>	<b>12,312</b>
<b>Package Services</b>				
Single Piece Parcel Post	41	3,883	0	3,883
Bound Printed Matter Flats	42	1,416	0	1,416
Bound Printed Matter Parcels	43	2,325	0	2,325
Media and Library Mail	44	2,265	0	2,265
<b>Total Package Services</b>	<b>115</b>	<b>9,889</b>	<b>0</b>	<b>9,889</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>333,543</b>	<b>0</b>	<b>333,543</b>
<b>Special Services</b>				
Ancillary Services				
Certified	51	3,881	0	3,881
COD	52	44	0	44
Insurance	54	782	0	782
Registered Mail	55	308	0	308
Stamped Envelopes	56	127	0	127
Stamped Cards	57	5	0	5
Other Ancillary Services	58	205	0	205
Money Orders	73	1,107	0	1,107
Post Office Box Service	74	4,848	0	4,848
Other Special Services	76	3,971	0	3,971
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>15,278</b>	<b>0</b>	<b>15,278</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>348,821</b>	<b>0</b>	<b>348,821</b>



**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 01 - Postmasters**

<i>Component Name</i>		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
<i>Component Number</i>		(1)	(2)	(251)
<i>Cost Segment</i>		1.1	1.2	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>				
<b>Total Domestic Competitive Mail and Services</b>	175	37,535	0	37,535
<b>Total Domestic Competitive Attributable Costs</b>	178	37,535	0	37,535
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	12,870	0	12,870
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	399,226	0	399,226
<b>OTHER COSTS</b>	199	1,790,719	54,385	1,845,104
<b>TOTAL COSTS</b>	200	2,189,945	54,385	2,244,330

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 02 - Supervisors and Technicians**

<b>Component Name</b>		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery
<b>Component Number</b>		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)
<b>Cost Segment</b>		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	186,507	4,894	191,401	24,615	5,297	121,490	4,169	2,500	128,158
Single Piece Cards	4	8,607	423	9,030	1,197	289	8,166	397	81	8,644
Total Single Piece Letters and Cards	5	195,113	5,317	200,430	25,812	5,585	129,656	4,566	2,581	136,803
Presort Letters	8	107,316	4,580	111,896	1,768	3,228	77,216	5,927	1,689	84,832
Presort Cards	9	5,077	356	5,433	79	173	4,548	462	78	5,089
Total Presort Letters and Cards	10	112,393	4,936	117,329	1,847	3,401	81,765	6,390	1,767	89,921
Flats	14	67,084	3,288	70,372	4,197	1,462	21,765	939	1,746	24,451
Parcels	15	26,830	326	27,156	3,334	597	6,076	1,122	652	7,849
<b>Total First-Class</b>	<b>100</b>	<b>401,420</b>	<b>13,867</b>	<b>415,287</b>	<b>35,190</b>	<b>11,046</b>	<b>239,261</b>	<b>13,016</b>	<b>6,746</b>	<b>259,024</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	3,906	0	3,906	75	234	7,527	1,158	94	8,779
High Density and Saturation Flats and Parcels	22	5,215	88	5,303	61	543	17,960	3,905	235	22,100
Carrier Route Letters	23	23,011	353	23,364	100	1,154	36,383	5,055	1,302	42,740
Flats	25	111,333	1,331	112,664	3,863	3,493	84,542	7,703	1,386	93,632
Not Flat-Machinables and Parcels	26	93,276	1,696	94,972	683	2,377	49,427	3,867	1,806	55,100
	27	19,644	481	20,125	214	470	6,930	1,165	376	8,472
<b>Total Standard Mail</b>	<b>105</b>	<b>256,386</b>	<b>3,949</b>	<b>260,335</b>	<b>4,996</b>	<b>8,271</b>	<b>202,769</b>	<b>22,854</b>	<b>5,200</b>	<b>230,822</b>
<b>Periodicals</b>										
In County	31	1,427	198	1,625	16	64	1,818	332	4	2,154
Outside County	32	61,461	8,959	70,420	193	1,552	29,468	3,105	2,518	35,091
<b>Total Periodicals</b>	<b>110</b>	<b>62,888</b>	<b>9,157</b>	<b>72,045</b>	<b>209</b>	<b>1,616</b>	<b>31,286</b>	<b>3,437</b>	<b>2,522</b>	<b>37,245</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	12,311	113	12,424	2,162	278	1,874	198	1,603	3,674
Bound Printed Matter Flats	42	3,223	192	3,415	7	89	1,922	135	201	2,258
Bound Printed Matter Parcels	43	7,813	420	8,233	205	213	4,063	447	397	4,907
Media and Library Mail	44	9,407	231	9,638	980	216	2,284	235	737	3,256
<b>Total Package Services</b>	<b>115</b>	<b>32,754</b>	<b>956</b>	<b>33,710</b>	<b>3,355</b>	<b>797</b>	<b>10,143</b>	<b>1,015</b>	<b>2,937</b>	<b>14,095</b>
<b>U.S. Postal Service</b>										
<b>Free Mail</b>	<b>125</b>	<b>16,815</b>	<b>1,596</b>	<b>18,411</b>	<b>2,441</b>	<b>375</b>	<b>5,616</b>	<b>136</b>	<b>398</b>	<b>6,151</b>
	<b>130</b>	<b>1,242</b>	<b>27</b>	<b>1,269</b>	<b>11</b>	<b>28</b>	<b>394</b>	<b>47</b>	<b>71</b>	<b>511</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>771,506</b>	<b>29,552</b>	<b>801,058</b>	<b>46,202</b>	<b>22,133</b>	<b>489,470</b>	<b>40,504</b>	<b>17,875</b>	<b>547,848</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	6,875	0	6,875	7,921	405	7,762	2,257	0	10,019
COD	52	56	0	56	59	4	71	30	0	101
Insurance	54	288	0	288	4,353	83	820	404	0	1,224
Registered Mail	55	1,578	40	1,618	592	34	151	29	0	181
Stamped Envelopes	56	0	0	0	356	4	0	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	6,793	161	6,954	8,560	352	7,248	1,047	0	8,295
Money Orders	73	0	0	0	7,986	88	0	21	0	21
Post Office Box Service	74	53	0	53	3,751	174	0	0	0	0
Other Special Services	76	0	0	0	0	3	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>15,642</b>	<b>201</b>	<b>15,843</b>	<b>33,578</b>	<b>1,147</b>	<b>16,052</b>	<b>3,789</b>	<b>0</b>	<b>19,841</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>787,148</b>	<b>29,753</b>	<b>816,901</b>	<b>79,780</b>	<b>23,280</b>	<b>505,522</b>	<b>44,292</b>	<b>17,875</b>	<b>567,689</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 02 - Supervisors and Technicians**

<i>Component Name</i>		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery
<i>Component Number</i>		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)
<i>Cost Segment</i>		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	91,632	591	92,223	14,520	2,018	18,676	1,741	7,024	27,441
<b>Total Domestic Competitive Attributable Costs</b>	178	91,632	591	92,223	14,520	2,018	18,676	1,741	7,024	27,441
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	24,490	82	24,572	6,290	508	2,421	315	533	3,269
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	903,271	30,426	933,697	100,590	25,805	526,619	46,348	25,431	598,398
<b>OTHER COSTS</b>	199	55,176	24	55,200	146,143	15,705	502,194	62,241	16,646	581,081
<b>TOTAL COSTS</b>	200	958,447	30,450	988,897	246,733	41,510	1,028,813	108,589	42,077	1,179,479

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 02 - Supervisors and Technicians**

<b>Component Name</b>		Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities
<b>Component Number</b>		(528)	(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)
<b>Cost Segment</b>		2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	0	12,940	0	0	4,312	6,780	107,987	0	132,018
Single Piece Cards	4	0	711	0	0	236	349	5,871	0	7,167
Total Single Piece Letters and Cards	5	0	13,652	0	0	4,547	7,129	113,857	0	139,185
Presort Letters	8	0	7,822	0	0	2,483	3,938	61,823	0	76,066
Presort Cards	9	0	421	0	0	132	193	3,239	0	3,985
Total Presort Letters and Cards	10	0	8,244	0	0	2,614	4,131	65,062	0	80,051
Flats	14	0	3,558	0	0	1,236	2,326	30,181	0	37,301
Parcels	15	0	1,445	0	0	477	833	11,572	0	14,327
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>26,899</b>	<b>0</b>	<b>0</b>	<b>8,874</b>	<b>14,419</b>	<b>220,673</b>	<b>0</b>	<b>270,864</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	0	574	0	0	158	165	3,884	0	4,782
High Density and Saturation Flats and Parcels	22	0	1,326	0	0	335	290	7,912	0	9,864
Carrier Route Letters	23	0	2,830	0	0	821	1,234	19,904	0	24,789
Flats	25	0	8,540	0	0	2,635	4,052	66,257	0	81,484
Not Flat-Machinables and Parcels	26	0	5,821	0	0	1,894	3,661	47,206	0	58,582
	27	0	1,137	0	0	359	624	8,772	0	10,892
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>20,230</b>	<b>0</b>	<b>0</b>	<b>6,202</b>	<b>10,026</b>	<b>153,935</b>	<b>0</b>	<b>190,392</b>
<b>Periodicals</b>										
In County	31	0	158	0	0	47	66	1,089	0	1,359
Outside County	32	0	3,805	0	0	1,297	2,327	30,004	0	37,432
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>3,962</b>	<b>0</b>	<b>0</b>	<b>1,343</b>	<b>2,393</b>	<b>31,093</b>	<b>0</b>	<b>38,792</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	0	668	0	0	223	369	5,152	0	6,412
Bound Printed Matter Flats	42	0	217	0	0	70	112	1,700	0	2,099
Bound Printed Matter Parcels	43	0	518	0	0	165	245	3,970	0	4,898
Media and Library Mail	44	0	520	0	0	171	288	4,062	0	5,042
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>1,923</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>1,014</b>	<b>14,884</b>	<b>0</b>	<b>18,451</b>
<b>U.S. Postal Service</b>										
<b>Free Mail</b>	<b>125</b>	<b>0</b>	<b>925</b>	<b>0</b>	<b>0</b>	<b>335</b>	<b>608</b>	<b>8,065</b>	<b>0</b>	<b>9,933</b>
<b>Total Domestic Market Dominant Mail</b>	<b>130</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>41</b>	<b>540</b>	<b>0</b>	<b>673</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>54,007</b>	<b>0</b>	<b>0</b>	<b>17,406</b>	<b>28,501</b>	<b>429,190</b>	<b>0</b>	<b>529,105</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	0	999	0	0	299	265	6,785	0	8,349
COD	52	0	10	0	0	3	2	56	0	71
Insurance	54	0	203	0	0	69	13	1,429	0	1,713
Registered Mail	55	0	81	0	0	30	47	715	0	872
Stamped Envelopes	56	0	9	0	0	4	0	87	0	100
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	870	0	0	289	235	6,738	0	8,132
Money Orders	73	0	213	0	0	93	0	1,942	0	2,248
Post Office Box Service	74	0	101	0	0	44	2	929	0	1,076
Other Special Services	76	0	0	0	0	0	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>2,486</b>	<b>0</b>	<b>0</b>	<b>831</b>	<b>564</b>	<b>18,680</b>	<b>0</b>	<b>22,562</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>56,494</b>	<b>0</b>	<b>0</b>	<b>18,238</b>	<b>29,065</b>	<b>447,871</b>	<b>0</b>	<b>551,667</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 02 - Supervisors and Technicians**

<i>Component Name</i>		Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities
<i>Component Number</i>		(528)	(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)
<i>Cost Segment</i>		2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	0	4,848	0	0	1,660	2,797	39,729	0	49,034
<b>Total Domestic Competitive Attributable Costs</b>	178	0	4,848	0	0	1,660	2,797	39,729	0	49,034
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	1,218	0	0	425	741	10,366	0	12,750
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	62,559	0	0	20,323	32,603	497,966	0	613,452
<b>OTHER COSTS</b>	199	0	148,283	0	0	15,312	2,535	225,075	619,812	1,011,016
<b>TOTAL COSTS</b>	200	0	210,842	0	0	35,635	35,138	723,041	619,812	1,624,468

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 02 - Supervisors and Technicians**

<i>Component Name</i>	C/S 2 Supervisors and Technicians	
<i>Component Number</i> <i>Cost Segment</i>	(284)	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>		
<b>First-Class Mail</b>		
Single Piece Letters	3	481,489
Single Piece Cards	4	26,326
Total Single Piece Letters and Cards	5	507,815
Presort Letters	8	277,790
Presort Cards	9	14,759
Total Presort Letters and Cards	10	292,550
Flats	14	137,783
Parcels	15	53,263
<b>Total First-Class</b>	<b>100</b>	<b>991,411</b>
<b>Standard Mail</b>		
High Density and Saturation Letters	21	17,776
High Density and Saturation Flats and Parcels	22	37,872
Carrier Route Letters	23	92,147
Flats	25	295,135
Not Flat-Machinables and Parcels	26	211,714
Not Flat-Machinables and Parcels	27	40,173
<b>Total Standard Mail</b>	<b>105</b>	<b>694,817</b>
<b>Periodicals</b>		
In County	31	5,219
Outside County	32	144,688
<b>Total Periodicals</b>	<b>110</b>	<b>149,907</b>
<b>Package Services</b>		
Single Piece Parcel Post	41	24,951
Bound Printed Matter Flats	42	7,868
Bound Printed Matter Parcels	43	18,456
Media and Library Mail	44	19,133
<b>Total Package Services</b>	<b>115</b>	<b>70,408</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>37,310</b>
<b>Free Mail</b>	<b>130</b>	<b>2,493</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>1,946,346</b>
<b>Special Services</b>		
Ancillary Services		
Certified	51	33,569
COD	52	291
Insurance	54	7,661
Registered Mail	55	3,297
Stamped Envelopes	56	460
Stamped Cards	57	0
Other Ancillary Services	58	32,292
Money Orders	73	10,343
Post Office Box Service	74	5,054
Other Special Services	76	3
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>92,971</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>2,039,317</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 02 - Supervisors and Technicians**

<b>Component Name</b>		C/S 2 Supervisors and Technicians
<b>Component Number</b> <b>Cost Segment</b>		(284)
<b>DOMESTIC COMPETITIVE PRODUCTS</b>		
<b>Total Domestic Competitive Mail and Services</b>	175	185,236
<b>Total Domestic Competitive Attributable Costs</b>	178	185,236
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	47,389
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	2,271,942
<b>OTHER COSTS</b>	199	1,809,145
<b>TOTAL COSTS</b>	200	4,081,087

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices**

<b>Component Name</b>		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
<b>Component Number</b>		(35)	(40)	(476)	(477)	(227)	(824)	(478)
<b>Cost Segment</b>		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>								
<b>First-Class Mail</b>								
Single Piece Letters	3	2,741,001	272,506	156,333	5,457	0	161,790	3,175,297
Single Piece Cards	4	126,487	13,252	8,444	297	0	8,742	148,481
Total Single Piece Letters and Cards	5	2,867,488	285,758	164,777	5,754	0	170,532	3,323,778
Presort Letters	8	1,577,173	19,574	102,474	3,326	0	105,800	1,702,547
Presort Cards	9	74,615	875	5,850	178	0	6,028	81,518
Total Presort Letters and Cards	10	1,651,788	20,449	108,323	3,504	0	111,827	1,784,065
Flats	14	985,904	46,469	42,066	1,506	0	43,573	1,075,946
Parcels	15	394,304	36,906	16,601	615	0	17,216	448,426
<b>Total First-Class</b>	<b>100</b>	<b>5,899,485</b>	<b>389,582</b>	<b>331,768</b>	<b>11,380</b>	<b>0</b>	<b>343,148</b>	<b>6,632,215</b>
<b>Standard Mail</b>								
High Density and Saturation Letters	21	57,411	833	7,703	241	0	7,944	66,187
High Density and Saturation Flats and Parcels	22	76,648	679	17,490	560	0	18,049	95,376
Carrier Route	23	338,186	1,104	31,623	1,189	0	32,813	372,103
Letters	25	1,636,209	42,761	115,676	3,599	0	119,275	1,798,244
Flats	26	1,370,833	7,557	65,673	2,449	0	68,122	1,446,512
Not Flat-Machinables and Parcels	27	288,702	2,374	12,640	484	0	13,124	304,201
<b>Total Standard Mail</b>	<b>105</b>	<b>3,767,989</b>	<b>55,308</b>	<b>250,805</b>	<b>8,522</b>	<b>0</b>	<b>259,327</b>	<b>4,082,624</b>
<b>Periodicals</b>								
In County	31	20,979	182	1,826	66	0	1,891	23,052
Outside County	32	903,258	2,135	43,478	1,599	0	45,077	950,470
<b>Total Periodicals</b>	<b>110</b>	<b>924,237</b>	<b>2,317</b>	<b>45,303</b>	<b>1,665</b>	<b>0</b>	<b>46,969</b>	<b>973,523</b>
<b>Package Services</b>								
Single Piece Parcel Post	41	180,929	23,936	7,567	287	0	7,854	212,719
Bound Printed Matter Flats	42	47,368	81	2,418	92	0	2,510	49,959
Bound Printed Matter Parcels	43	114,820	2,274	6,021	220	0	6,240	123,335
Media and Library Mail	44	138,256	10,849	5,857	223	0	6,080	155,185
<b>Total Package Services</b>	<b>115</b>	<b>481,374</b>	<b>37,140</b>	<b>21,863</b>	<b>821</b>	<b>0</b>	<b>22,684</b>	<b>541,198</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>247,116</b>	<b>27,021</b>	<b>15,875</b>	<b>386</b>	<b>0</b>	<b>16,261</b>	<b>290,398</b>
<b>Free Mail</b>	<b>130</b>	<b>18,256</b>	<b>126</b>	<b>809</b>	<b>29</b>	<b>0</b>	<b>838</b>	<b>19,220</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>11,338,457</b>	<b>511,494</b>	<b>666,422</b>	<b>22,803</b>	<b>0</b>	<b>689,226</b>	<b>12,539,177</b>
<b>Special Services</b>								
<b>Ancillary Services</b>								
Certified	51	101,033	87,693	9,933	417	0	10,350	199,076
COD	52	819	653	89	4	0	93	1,564
Insurance	54	4,233	48,190	1,979	85	0	2,064	54,487
Registered Mail	55	23,195	6,554	1,327	36	0	1,362	31,111
Stamped Envelopes	56	0	3,942	101	4	0	105	4,047
Stamped Cards	57	0	0	0	0	0	0	0
Other Ancillary Services	58	99,829	94,762	8,840	362	0	9,202	203,793
Money Orders	73	0	88,409	2,293	91	0	2,384	90,793
Post Office Box Service	74	780	41,529	1,090	179	0	1,269	43,578
Other Special Services	76	0	0	0	4	0	4	4
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>229,889</b>	<b>371,732</b>	<b>25,651</b>	<b>1,181</b>	<b>0</b>	<b>26,832</b>	<b>628,453</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>11,568,346</b>	<b>883,226</b>	<b>692,073</b>	<b>23,985</b>	<b>0</b>	<b>716,058</b>	<b>13,167,629</b>



**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices**

<b>Component Name</b>		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
<b>Component Number</b>		(35)	(40)	(476)	(477)	(227)	(824)	(478)
<b>Cost Segment</b>		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>								
<b>Total Domestic Competitive Mail and Services</b>	175	1,346,673	160,747	56,564	2,079	6,322	64,965	1,572,385
<b>Total Domestic Competitive Attributable Costs</b>	178	1,346,673	160,747	56,564	2,079	6,322	64,965	1,572,385
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	359,920	69,636	15,625	523	2,169	18,318	447,874
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	13,274,939	1,113,609	764,262	26,587	8,491	799,340	15,187,888
<b>OTHER COSTS</b>	199	810,903	1,617,903	377,348	16,180	0	393,528	2,822,334
<b>TOTAL COSTS</b>	200	14,085,841	2,731,512	1,141,611	42,767	8,491	1,192,869	18,010,222

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 04 - Clerks – CAG K Post Offices**

<b>Component Name</b>		Clerks CAG K Offices (42) 4.1	C/S 4 Clerks – CAG K Offices (254)
<b>Component Number</b>			
<b>Cost Segment</b>			
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>			
<b>First-Class Mail</b>			
Single Piece Letters	3	729	729
Single Piece Cards	4	33	33
Total Single Piece Letters and Cards	5	762	762
Presort Letters	8	415	415
Presort Cards	9	20	20
Total Presort Letters and Cards	10	435	435
Flats	14	262	262
Parcels	15	105	105
<b>Total First-Class</b>	<b>100</b>	<b>1,564</b>	<b>1,564</b>
<b>Standard Mail</b>			
High Density and Saturation Letters	21	8	8
High Density and Saturation Flats and Parcels	22	10	10
Carrier Route	23	44	44
Letters	25	213	213
Flats	26	178	178
Not Flat-Machinables and Parcels	27	37	37
<b>Total Standard Mail</b>	<b>105</b>	<b>490</b>	<b>490</b>
<b>Periodicals</b>			
In County	31	8	8
Outside County	32	354	354
<b>Total Periodicals</b>	<b>110</b>	<b>362</b>	<b>362</b>
<b>Package Services</b>			
Single Piece Parcel Post	41	39	39
Bound Printed Matter Flats	42	10	10
Bound Printed Matter Parcels	43	25	25
Media and Library Mail	44	30	30
<b>Total Package Services</b>	<b>115</b>	<b>104</b>	<b>104</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>112</b>	<b>112</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>2,632</b>	<b>2,632</b>
<b>Special Services</b>			
Ancillary Services			
Certified	51	58	58
COD	52	0	0
Insurance	54	2	2
Registered Mail	55	13	13
Stamped Envelopes	56	0	0
Stamped Cards	57	0	0
Other Ancillary Services	58	57	57
Money Orders	73	0	0
Post Office Box Service	74	0	0
Other Special Services	76	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>130</b>	<b>130</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>2,762</b>	<b>2,762</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 04 - Clerks – CAG K Post Offices**

<i>Component Name</i>		Clerks CAG K Offices (42) 4.1	C/S 4 Clerks – CAG K Offices (254)
<i>Component Number</i>			
<i>Cost Segment</i>			
<b>DOMESTIC COMPETITIVE PRODUCTS</b>			
<b>Total Domestic Competitive Mail and Services</b>	175	165	165
<b>Total Domestic Competitive Attributable Costs</b>	178	165	165
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	0
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	2,927	2,927
<b>OTHER COSTS</b>	199	1,994	1,994
<b>TOTAL COSTS</b>	200	4,921	4,921

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 06 - City Delivery Carriers – Office Activity**

<b>Component Name</b>		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
<b>Component Number</b>		(43)	(44)	(604)	(837)	(256)
<b>Cost Segment</b>		6.1	6.2.2	6.2.3	6.2	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>						
<b>First-Class Mail</b>						
Single Piece Letters	3	687,497	127,334	55,763	183,098	870,595
Single Piece Cards	4	50,114	9,282	3,761	13,043	63,157
Total Single Piece Letters and Cards	5	737,611	136,616	59,525	196,141	933,752
Presort Letters	8	414,407	76,754	35,775	112,529	526,936
Presort Cards	9	22,773	4,218	2,104	6,322	29,095
Total Presort Letters and Cards	10	437,180	80,972	37,879	118,851	556,031
Flats	14	190,550	35,293	10,134	45,427	235,977
Parcels	15	26,960	4,993	2,818	7,811	34,771
<b>Total First-Class</b>	<b>100</b>	<b>1,392,301</b>	<b>257,874</b>	<b>110,356</b>	<b>368,230</b>	<b>1,760,531</b>
<b>Standard Mail</b>						
High Density and Saturation Letters	21	26,167	4,846	3,469	8,315	34,482
High Density and Saturation Flats and Parcels	22	70,238	13,009	8,287	21,296	91,534
Carrier Route Letters	23	285,741	52,923	16,990	69,913	355,654
Flats	25	412,818	76,460	39,122	115,581	528,400
Not Flat-Machinables and Parcels	26	480,502	88,996	23,209	112,204	592,706
	27	26,700	4,945	3,202	8,147	34,847
<b>Total Standard Mail</b>	<b>105</b>	<b>1,302,166</b>	<b>241,179</b>	<b>94,277</b>	<b>335,457</b>	<b>1,637,623</b>
<b>Periodicals</b>						
In County	31	12,359	2,289	841	3,130	15,489
Outside County	32	273,572	50,669	13,768	64,437	338,009
<b>Total Periodicals</b>	<b>110</b>	<b>285,931</b>	<b>52,958</b>	<b>14,609</b>	<b>67,568</b>	<b>353,499</b>
<b>Package Services</b>						
Single Piece Parcel Post	41	5,621	1,041	809	1,850	7,471
Bound Printed Matter Flats	42	9,108	1,687	718	2,404	11,512
Bound Printed Matter Parcels	43	9,238	1,711	1,685	3,396	12,634
Media and Library Mail	44	7,514	1,392	959	2,351	9,865
<b>Total Package Services</b>	<b>115</b>	<b>31,481</b>	<b>5,831</b>	<b>4,170</b>	<b>10,001</b>	<b>41,482</b>
<b>U.S. Postal Service</b>						
<b>Free Mail</b>	<b>125</b>	<b>60,376</b>	<b>11,182</b>	<b>2,646</b>	<b>13,828</b>	<b>74,204</b>
	<b>130</b>	<b>2,476</b>	<b>459</b>	<b>183</b>	<b>642</b>	<b>3,118</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>3,074,731</b>	<b>569,483</b>	<b>226,242</b>	<b>795,725</b>	<b>3,870,457</b>
<b>Special Services</b>						
Ancillary Services						
Certified	51	33,099	6,130	3,591	9,721	42,820
COD	52	416	77	32	109	525
Insurance	54	2,452	454	378	832	3,284
Registered Mail	55	398	74	63	137	535
Stamped Envelopes	56	0	0	0	0	0
Stamped Cards	57	0	0	0	0	0
Other Ancillary Services	58	18,920	3,504	3,327	6,831	25,751
Money Orders	73	0	0	0	0	0
Post Office Box Service	74	0	0	0	0	0
Other Special Services	76	0	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>55,285</b>	<b>10,240</b>	<b>7,391</b>	<b>17,630</b>	<b>72,915</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>3,130,016</b>	<b>579,723</b>	<b>233,633</b>	<b>813,356</b>	<b>3,943,372</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 06 - City Delivery Carriers – Office Activity**

<i>Component Name</i>		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
<i>Component Number</i>		(43)	(44)	(604)	(837)	(256)
<i>Cost Segment</i>		6.1	6.2.2	6.2.3	6.2	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>						
<b>Total Domestic Competitive Mail and Services</b>	175	61,481	11,387	7,690	19,077	80,558
<b>Total Domestic Competitive Attributable Costs</b>	178	61,481	11,387	7,690	19,077	80,558
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	12,822	2,375	1,049	3,424	16,245
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	3,204,319	593,485	242,372	835,857	4,040,176
<b>OTHER COSTS</b>	199	470,937	87,224	226,656	313,880	784,817
<b>TOTAL COSTS</b>	200	3,675,256	680,709	469,028	1,149,737	4,824,993

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 07 - City Delivery Carriers – Street Activity**

<b>Component Name</b>		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
<b>Component Number</b>		(54)	(46)	(280)	(257)
<b>Cost Segment</b>		7.1	7.2	7.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>					
<b>First-Class Mail</b>					
Single Piece Letters	3	0	896,238	116,611	1,012,849
Single Piece Cards	4	0	56,195	7,246	63,441
Total Single Piece Letters and Cards	5	0	952,433	123,857	1,076,290
Presort Letters	8	0	597,400	72,746	670,145
Presort Cards	9	0	36,915	4,504	41,419
Total Presort Letters and Cards	10	0	634,314	77,250	711,564
Flats	14	0	89,928	11,519	101,447
Parcels	15	0	52,981	6,437	59,418
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>1,729,656</b>	<b>219,062</b>	<b>1,948,718</b>
<b>Standard Mail</b>					
High Density and Saturation Letters	21	0	73,298	8,905	82,203
High Density and Saturation Flats and Parcels	22	0	166,642	20,256	186,898
Carrier Route Letters	23	0	185,838	22,550	208,388
Flats	25	0	697,457	84,791	782,248
Not Flat-Machinables and Parcels	26	0	154,778	18,782	173,560
	27	0	64,778	7,816	72,594
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>1,342,791</b>	<b>163,098</b>	<b>1,505,890</b>
<b>Periodicals</b>					
In County	31	0	11,262	1,437	12,700
Outside County	32	0	105,378	13,450	118,828
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>116,641</b>	<b>14,887</b>	<b>131,528</b>
<b>Package Services</b>					
Single Piece Parcel Post	41	0	18,622	2,958	21,580
Bound Printed Matter Flats	42	0	14,312	3,978	18,290
Bound Printed Matter Parcels	43	0	42,800	7,558	50,359
Media and Library Mail	44	0	21,692	3,847	25,539
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>97,427</b>	<b>18,341</b>	<b>115,767</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>11,481</b>	<b>1,383</b>	<b>12,865</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>2,666</b>	<b>321</b>	<b>2,987</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>3,300,662</b>	<b>417,093</b>	<b>3,717,756</b>
<b>Special Services</b>					
Ancillary Services					
Certified	51	0	69,173	8,335	77,508
COD	52	0	502	76	578
Insurance	54	0	8,410	1,013	9,423
Registered Mail	55	0	1,543	266	1,809
Stamped Envelopes	56	0	0	0	0
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	0	77,181	9,438	86,618
Money Orders	73	0	0	0	0
Post Office Box Service	74	0	0	0	0
Other Special Services	76	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>156,809</b>	<b>19,128</b>	<b>175,936</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>3,457,471</b>	<b>436,221</b>	<b>3,893,692</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 07 - City Delivery Carriers – Street Activity**

<i>Component Name</i>		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
<i>Component Number</i>		(54)	(46)	(280)	(257)
<i>Cost Segment</i>		7.1	7.2	7.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>					
<b>Total Domestic Competitive Mail and Services</b>	175	0	175,735	33,234	208,969
<b>Total Domestic Competitive Attributable Costs</b>	178	0	175,735	33,234	208,969
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	18,139	3,155	21,294
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	3,651,345	472,610	4,123,956
<b>OTHER COSTS</b>	199	1,371,667	4,835,649	793,340	7,000,656
<b>TOTAL COSTS</b>	200	1,371,667	8,486,995	1,265,950	11,124,612

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 08 - Vehicle Service Drivers**

<b>Component Name</b>		Vehicle Service Drivers (57) 8.1	C/S 8 Vehicle Service Drivers (258)
<b>Component Number</b>			
<b>Cost Segment</b>			
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>			
<b>First-Class Mail</b>			
Single Piece Letters	3	39,723	39,723
Single Piece Cards	4	1,285	1,285
Total Single Piece Letters and Cards	5	41,008	41,008
Presort Letters	8	26,828	26,828
Presort Cards	9	1,245	1,245
Total Presort Letters and Cards	10	28,073	28,073
Flats	14	27,746	27,746
Parcels	15	10,360	10,360
<b>Total First-Class</b>	<b>100</b>	<b>107,187</b>	<b>107,187</b>
<b>Standard Mail</b>			
High Density and Saturation Letters	21	1,496	1,496
High Density and Saturation Flats and Parcels	22	3,740	3,740
Carrier Route	23	20,686	20,686
Letters	25	22,027	22,027
Flats	26	28,696	28,696
Not Flat-Machinables and Parcels	27	5,972	5,972
<b>Total Standard Mail</b>	<b>105</b>	<b>82,617</b>	<b>82,617</b>
<b>Periodicals</b>			
In County	31	59	59
Outside County	32	40,011	40,011
<b>Total Periodicals</b>	<b>110</b>	<b>40,070</b>	<b>40,070</b>
<b>Package Services</b>			
Single Piece Parcel Post	41	25,469	25,469
Bound Printed Matter Flats	42	3,189	3,189
Bound Printed Matter Parcels	43	6,302	6,302
Media and Library Mail	44	11,712	11,712
<b>Total Package Services</b>	<b>115</b>	<b>46,672</b>	<b>46,672</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>6,331</b>	<b>6,331</b>
<b>Free Mail</b>	<b>130</b>	<b>1,121</b>	<b>1,121</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>283,998</b>	<b>283,998</b>
<b>Special Services</b>			
Ancillary Services			
Certified	51	0	0
COD	52	0	0
Insurance	54	0	0
Registered Mail	55	0	0
Stamped Envelopes	56	0	0
Stamped Cards	57	0	0
Other Ancillary Services	58	0	0
Money Orders	73	0	0
Post Office Box Service	74	0	0
Other Special Services	76	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>283,998</b>	<b>283,998</b>



**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 08 - Vehicle Service Drivers**

<i>Component Name</i>		Vehicle Service Drivers (57) 8.1	C/S 8 Vehicle Service Drivers (258)
<i>Component Number</i>			
<i>Cost Segment</i>			
<b>DOMESTIC COMPETITIVE PRODUCTS</b>			
<b>Total Domestic Competitive Mail and Services</b>	175	111,602	111,602
<b>Total Domestic Competitive Attributable Costs</b>	178	111,602	111,602
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	8,464	8,464
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	404,064	404,064
<b>OTHER COSTS</b>	199	264,474	264,474
<b>TOTAL COSTS</b>	200	668,538	668,538

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 10 - Rural Carriers**

<i>Component Name</i>		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
<i>Component Number</i>		(69)	(70)	(73)	(260)
<i>Cost Segment</i>		10.1	10.2	10.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>					
<b>First-Class Mail</b>					
Single Piece Letters	3	211,122	17,274	0	228,396
Single Piece Cards	4	20,074	1,695	0	21,769
Total Single Piece Letters and Cards	5	231,196	18,968	0	250,164
Presort Letters	8	300,911	23,825	0	324,736
Presort Cards	9	23,399	1,929	0	25,328
Total Presort Letters and Cards	10	324,310	25,754	0	350,064
Flats	14	47,934	3,516	0	51,450
Parcels	15	56,598	4,846	0	61,444
<b>Total First-Class</b>	<b>100</b>	<b>660,038</b>	<b>53,085</b>	<b>0</b>	<b>713,123</b>
<b>Standard Mail</b>					
High Density and Saturation Letters	21	58,348	5,095	0	63,443
High Density and Saturation Flats and Parcels	22	199,065	14,866	0	213,932
Carrier Route	23	257,948	19,025	0	276,973
Letters	25	390,556	31,488	0	422,043
Flats	26	197,463	14,384	0	211,847
Not Flat-Machinables and Parcels	27	59,098	4,749	0	63,847
<b>Total Standard Mail</b>	<b>105</b>	<b>1,162,478</b>	<b>89,607</b>	<b>0</b>	<b>1,252,085</b>
<b>Periodicals</b>					
In County	31	16,940	1,240	0	18,180
Outside County	32	158,502	11,605	0	170,107
<b>Total Periodicals</b>	<b>110</b>	<b>175,442</b>	<b>12,845</b>	<b>0</b>	<b>188,287</b>
<b>Package Services</b>					
Single Piece Parcel Post	41	9,962	859	0	10,821
Bound Printed Matter Flats	42	6,872	514	0	7,386
Bound Printed Matter Parcels	43	22,658	1,826	0	24,484
Media and Library Mail	44	11,896	995	0	12,892
<b>Total Package Services</b>	<b>115</b>	<b>51,389</b>	<b>4,194</b>	<b>0</b>	<b>55,583</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>6,887</b>	<b>564</b>	<b>0</b>	<b>7,451</b>
<b>Free Mail</b>	<b>130</b>	<b>2,354</b>	<b>203</b>	<b>0</b>	<b>2,556</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>2,058,588</b>	<b>160,498</b>	<b>0</b>	<b>2,219,085</b>
<b>Special Services</b>					
<b>Ancillary Services</b>					
Certified	51	113,885	9,792	0	123,677
COD	52	1,505	134	0	1,640
Insurance	54	20,388	1,754	0	22,142
Registered Mail	55	1,488	128	0	1,616
Stamped Envelopes	56	0	0	0	0
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	49,886	7,458	0	57,344
Money Orders	73	1,020	137	0	1,157
Post Office Box Service	74	0	0	0	0
Other Special Services	76	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>188,172</b>	<b>19,403</b>	<b>0</b>	<b>207,574</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>2,246,759</b>	<b>179,901</b>	<b>0</b>	<b>2,426,660</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 10 - Rural Carriers**

<i>Component Name</i>		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
<i>Component Number</i>		(69)	(70)	(73)	(260)
<i>Cost Segment</i>		10.1	10.2	10.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>					
<b>Total Domestic Competitive Mail and Services</b>	175	88,034	7,345	0	95,379
<b>Total Domestic Competitive Attributable Costs</b>	178	88,034	7,345	0	95,379
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	15,886	1,350	0	17,236
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	2,350,679	188,597	0	2,539,275
<b>OTHER COSTS</b>	199	3,138,535	271,478	544,435	3,954,448
<b>TOTAL COSTS</b>	200	5,489,214	460,075	544,435	6,493,724

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 11 - Custodial and Maintenance Services**

<b>Component Name</b>		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services (359)
<b>Component Number</b>		(74)	(81)	(75)	(79)	
<b>Cost Segment</b>		11.1.1	11.1.2	11.2	11.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>						
<b>First-Class Mail</b>						
Single Piece Letters	3	118,435	10,403	384,051	55,128	568,016
Single Piece Cards	4	5,561	488	15,700	2,588	24,337
Total Single Piece Letters and Cards	5	123,996	10,891	399,750	57,716	592,354
Presort Letters	8	65,713	5,772	212,341	30,587	314,413
Presort Cards	9	3,315	291	8,004	1,543	13,154
Total Presort Letters and Cards	10	69,028	6,063	220,345	32,130	327,567
Flats	14	36,812	3,233	74,327	17,135	131,507
Parcels	15	19,135	1,681	24,114	8,907	53,837
<b>Total First-Class</b>	<b>100</b>	<b>248,970</b>	<b>21,869</b>	<b>718,536</b>	<b>115,888</b>	<b>1,105,264</b>
<b>Standard Mail</b>						
High Density and Saturation Letters	21	3,897	342	8,245	1,814	14,299
High Density and Saturation Flats and Parcels	22	9,998	878	2,316	4,654	17,846
Carrier Route Letters	23	23,876	2,097	25,861	11,114	62,948
Flats	25	72,595	6,376	235,559	33,791	348,321
Not Flat-Machinables and Parcels	26	58,566	5,144	123,541	27,261	214,512
	27	16,340	1,435	22,411	7,606	47,791
<b>Total Standard Mail</b>	<b>105</b>	<b>185,271</b>	<b>16,274</b>	<b>417,934</b>	<b>86,238</b>	<b>705,717</b>
<b>Periodicals</b>						
In County	31	1,216	107	626	566	2,515
Outside County	32	38,199	3,355	58,461	17,781	117,796
<b>Total Periodicals</b>	<b>110</b>	<b>39,415</b>	<b>3,462</b>	<b>59,087</b>	<b>18,347</b>	<b>120,311</b>
<b>Package Services</b>						
Single Piece Parcel Post	41	9,958	875	15,827	4,635	31,294
Bound Printed Matter Flats	42	2,269	199	4,648	1,056	8,173
Bound Printed Matter Parcels	43	6,460	567	10,975	3,007	21,010
Media and Library Mail	44	7,914	695	13,982	3,684	26,275
<b>Total Package Services</b>	<b>115</b>	<b>26,601</b>	<b>2,337</b>	<b>45,432</b>	<b>12,382</b>	<b>86,752</b>
<b>U.S. Postal Service</b>						
<b>Free Mail</b>	<b>125</b>	<b>8,965</b>	<b>787</b>	<b>14,762</b>	<b>4,173</b>	<b>28,687</b>
	<b>130</b>	<b>771</b>	<b>68</b>	<b>1,824</b>	<b>359</b>	<b>3,022</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>509,994</b>	<b>44,796</b>	<b>1,257,575</b>	<b>237,387</b>	<b>2,049,752</b>
<b>Special Services</b>						
Ancillary Services						
Certified	51	7,513	660	629	3,497	12,299
COD	52	64	6	4	30	104
Insurance	54	1,806	159	21	841	2,827
Registered Mail	55	2,018	177	329	939	3,463
Stamped Envelopes	56	117	10	0	54	182
Stamped Cards	57	0	0	0	0	0
Other Ancillary Services	58	7,455	655	10,296	3,470	21,875
Money Orders	73	2,579	227	3	1,201	4,009
Post Office Box Service	74	105,004	9,223	38	48,876	163,141
Other Special Services	76	125	11	0	58	194
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>126,681</b>	<b>11,127</b>	<b>11,320</b>	<b>58,966</b>	<b>208,095</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>636,676</b>	<b>55,924</b>	<b>1,268,895</b>	<b>296,353</b>	<b>2,257,847</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 11 - Custodial and Maintenance Services**

<i>Component Name</i>		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services (359)
<i>Component Number</i>		(74)	(81)	(75)	(79)	
<i>Cost Segment</i>		11.1.1	11.1.2	11.2	11.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>						
<b>Total Domestic Competitive Mail and Services</b>	175	65,821	5,782	60,572	30,638	162,812
<b>Total Domestic Competitive Attributable Costs</b>	178	65,821	5,782	60,572	30,638	162,812
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	15,058	1,323	25,085	7,009	48,474
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	717,554	63,028	1,354,551	333,999	2,469,133
<b>OTHER COSTS</b>	199	454,285	39,903	225,320	211,456	930,963
<b>TOTAL COSTS</b>	200	1,171,839	102,931	1,579,871	545,455	3,400,096

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 12 - Motor Vehicle Service**

<i>Component Name</i>		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
<i>Component Number</i>		(90)	(99)	(108)	(262)
<i>Cost Segment</i>		12.1	12.2	12.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>					
<b>First-Class Mail</b>					
Single Piece Letters	3	20,454	43,174	1,728	65,356
Single Piece Cards	4	1,280	2,580	112	3,972
Total Single Piece Letters and Cards	5	21,735	45,753	1,839	69,327
Presort Letters	8	14,222	30,001	1,110	45,333
Presort Cards	9	917	1,886	65	2,868
Total Presort Letters and Cards	10	15,139	31,887	1,174	48,201
Flats	14	3,665	9,894	366	13,925
Parcels	15	2,076	5,057	113	7,246
<b>Total First-Class</b>	<b>100</b>	<b>42,615</b>	<b>92,591</b>	<b>3,493</b>	<b>138,699</b>
<b>Standard Mail</b>					
High Density and Saturation Letters	21	1,904	3,805	106	5,815
High Density and Saturation Flats and Parcels	22	5,138	10,248	253	15,640
Carrier Route	23	7,084	15,745	537	23,367
Letters	25	16,526	33,920	1,197	51,643
Flats	26	6,335	15,133	722	22,189
Not Flat-Machinables and Parcels	27	2,018	4,489	112	6,619
<b>Total Standard Mail</b>	<b>105</b>	<b>39,005</b>	<b>83,340</b>	<b>2,928</b>	<b>125,273</b>
<b>Periodicals</b>					
In County	31	397	769	24	1,190
Outside County	32	5,943	15,554	502	21,999
<b>Total Periodicals</b>	<b>110</b>	<b>6,341</b>	<b>16,323</b>	<b>526</b>	<b>23,189</b>
<b>Package Services</b>					
Single Piece Parcel Post	41	2,032	6,532	103	8,668
Bound Printed Matter Flats	42	1,098	2,423	34	3,555
Bound Printed Matter Parcels	43	1,929	4,335	73	6,337
Media and Library Mail	44	1,468	4,021	66	5,556
<b>Total Package Services</b>	<b>115</b>	<b>6,528</b>	<b>17,312</b>	<b>276</b>	<b>24,115</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>611</b>	<b>1,828</b>	<b>91</b>	<b>2,529</b>
<b>Free Mail</b>	<b>130</b>	<b>132</b>	<b>368</b>	<b>9</b>	<b>509</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>95,230</b>	<b>211,762</b>	<b>7,321</b>	<b>314,314</b>
<b>Special Services</b>					
Ancillary Services					
Certified	51	2,419	4,647	104	7,170
COD	52	30	58	1	89
Insurance	54	374	720	11	1,105
Registered Mail	55	63	121	2	186
Stamped Envelopes	56	0	0	0	0
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	1,826	3,498	99	5,423
Money Orders	73	13	25	0	38
Post Office Box Service	74	0	0	0	0
Other Special Services	76	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>4,726</b>	<b>9,069</b>	<b>217</b>	<b>14,012</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>99,956</b>	<b>220,832</b>	<b>7,538</b>	<b>328,326</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 12 - Motor Vehicle Service**

<i>Component Name</i>		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
<i>Component Number</i>		(90)	(99)	(108)	(262)
<i>Cost Segment</i>		12.1	12.2	12.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>					
<b>Total Domestic Competitive Mail and Services</b>	175	13,149	36,708	586	50,443
<b>Total Domestic Competitive Attributable Costs</b>	178	13,149	36,708	586	50,443
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	1,208	3,189	57	4,455
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	114,313	260,729	8,182	383,224
<b>OTHER COSTS</b>	199	333,485	665,407	8,486	1,007,378
<b>TOTAL COSTS</b>	200	447,798	926,136	16,668	1,390,602

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 13 - Miscellaneous Local Operations**

<i>Component Name</i>		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance
<i>Component Number</i>		(111)	(135)	(141)	(113)	(825)	(129)	(115)	(826)	(112)
<i>Cost Segment</i>		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	0	279	375	0	654	16,708	0	0	0
Single Piece Cards	4	0	19	26	0	45	812	0	0	0
Total Single Piece Letters and Cards	5	0	298	401	0	699	17,520	0	0	0
Presort Letters	8	0	176	236	0	412	1,200	0	0	0
Presort Cards	9	0	10	14	0	24	54	0	0	0
Total Presort Letters and Cards	10	0	186	250	0	436	1,254	0	0	0
Flats	14	0	57	76	0	133	2,849	0	0	0
Parcels	15	0	13	18	0	31	2,263	0	0	0
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>555</b>	<b>744</b>	<b>0</b>	<b>1,299</b>	<b>23,886</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	0	16	21	0	37	51	0	0	0
High Density and Saturation Flats and Parcels	22	0	38	51	0	90	42	0	0	0
Carrier Route Letters	23	0	92	123	0	215	68	0	0	0
Flats	25	0	188	253	0	441	2,622	0	0	0
Not Flat-Machinables and Parcels	26	0	134	180	0	315	463	0	0	0
	27	0	15	20	0	34	146	0	0	0
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>483</b>	<b>649</b>	<b>0</b>	<b>1,132</b>	<b>3,391</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Periodicals</b>										
In County	31	0	4	6	0	10	11	0	0	0
Outside County	32	0	79	106	0	184	131	0	0	0
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>83</b>	<b>112</b>	<b>0</b>	<b>195</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	0	4	5	0	9	1,468	0	0	0
Bound Printed Matter Flats	42	0	4	5	0	9	5	0	0	0
Bound Printed Matter Parcels	43	0	8	10	0	18	139	0	0	0
Media and Library Mail	44	0	5	6	0	11	665	0	0	0
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>20</b>	<b>27</b>	<b>0</b>	<b>47</b>	<b>2,277</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>U.S. Postal Service</b>										
<b>Free Mail</b>	<b>125</b>	<b>0</b>	<b>16</b>	<b>21</b>	<b>0</b>	<b>37</b>	<b>1,657</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>130</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>1,158</b>	<b>1,554</b>	<b>0</b>	<b>2,712</b>	<b>31,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	0	17	23	0	39	5,377	0	0	0
COD	52	0	0	0	0	0	40	0	0	0
Insurance	54	0	2	2	0	4	2,955	0	0	0
Registered Mail	55	0	0	0	0	1	402	0	0	0
Stamped Envelopes	56	0	0	0	0	0	242	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	14	19	0	34	5,810	0	0	0
Money Orders	73	0	0	0	0	0	5,420	0	0	0
Post Office Box Service	74	0	0	0	0	0	2,546	0	0	0
Other Special Services	76	0	0	0	0	0	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>33</b>	<b>45</b>	<b>0</b>	<b>78</b>	<b>22,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>1,191</b>	<b>1,599</b>	<b>0</b>	<b>2,790</b>	<b>54,152</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 13 - Miscellaneous Local Operations**

<i>Component Name</i>		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance
<i>Component Number</i>		(111)	(135)	(141)	(113)	(825)	(129)	(115)	(826)	(112)
<i>Cost Segment</i>		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	0	37	50	0	87	9,856	0	0	0
<b>Total Domestic Competitive Attributable Costs</b>	178	0	37	50	0	87	9,856	0	0	0
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	5	7	0	13	4,269	0	0	0
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	1,234	1,656	0	2,890	68,277	0	0	0
<b>OTHER COSTS</b>	199	85,092	17,277	1,569	745	19,591	122,271	112,802	32,107	3
<b>TOTAL COSTS</b>	200	85,092	18,511	3,225	745	22,481	190,548	112,802	32,107	3

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 13 - Miscellaneous Local Operations**

<i>Component Name</i>		Other Local Operations	C/S 13 Miscellaneous Local Operations
<i>Component Number</i>		(114)	(263)
<i>Cost Segment</i>		13.7	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>			
<b>First-Class Mail</b>			
Single Piece Letters	3	0	17,362
Single Piece Cards	4	0	857
Total Single Piece Letters and Cards	5	0	18,219
Presort Letters	8	0	1,612
Presort Cards	9	0	78
Total Presort Letters and Cards	10	0	1,689
Flats	14	0	2,982
Parcels	15	0	2,294
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>25,185</b>
<b>Standard Mail</b>			
High Density and Saturation Letters	21	0	88
High Density and Saturation Flats and Parcels	22	0	131
Carrier Route	23	0	283
Letters	25	0	3,063
Flats	26	0	778
Not Flat-Machinables and Parcels	27	0	180
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>4,523</b>
<b>Periodicals</b>			
In County	31	0	21
Outside County	32	0	315
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>337</b>
<b>Package Services</b>			
Single Piece Parcel Post	41	0	1,476
Bound Printed Matter Flats	42	0	14
Bound Printed Matter Parcels	43	0	157
Media and Library Mail	44	0	676
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>2,324</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>1,694</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>10</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>34,072</b>
<b>Special Services</b>			
Ancillary Services			
Certified	51	0	5,416
COD	52	0	40
Insurance	54	0	2,958
Registered Mail	55	0	403
Stamped Envelopes	56	0	242
Stamped Cards	57	0	0
Other Ancillary Services	58	0	5,844
Money Orders	73	0	5,420
Post Office Box Service	74	0	2,546
Other Special Services	76	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>22,870</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>56,942</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 13 - Miscellaneous Local Operations**

<i>Component Name</i>		Other Local Operations	C/S 13 Miscellaneous Local Operations
<i>Component Number</i>		(114)	(263)
<i>Cost Segment</i>		13.7	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>			
<b>Total Domestic Competitive Mail and Services</b>	175	0	9,943
<b>Total Domestic Competitive Attributable Costs</b>	178	0	9,943
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	4,282
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	71,166
<b>OTHER COSTS</b>	199	63,209	435,076
<b>TOTAL COSTS</b>	200	63,209	506,242

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 14 - Transportation**

<i>Component Name</i>		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
<i>Component Number</i>		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
<i>Cost Segment</i>		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>									
<b>First-Class Mail</b>									
Single Piece Letters	3	95,734	9	232,133	2,009	2,146	332,030	0	332,030
Single Piece Cards	4	1,434	0	7,267	53	69	8,823	0	8,823
Total Single Piece Letters and Cards	5	97,168	9	239,400	2,062	2,215	340,854	0	340,854
Presort Letters	8	307,838	0	243,995	3,443	1,444	556,720	0	556,720
Presort Cards	9	7,500	0	13,627	131	66	21,323	0	21,323
Total Presort Letters and Cards	10	315,338	0	257,622	3,573	1,509	578,043	0	578,043
Flats	14	136,735	5	161,548	1,880	1,494	301,663	0	301,663
Parcels	15	72,298	5	84,128	1,205	560	158,197	0	158,197
<b>Total First-Class</b>	<b>100</b>	<b>621,539</b>	<b>19</b>	<b>742,698</b>	<b>8,721</b>	<b>5,779</b>	<b>1,378,756</b>	<b>0</b>	<b>1,378,756</b>
<b>Standard Mail</b>									
High Density and Saturation Letters	21	20	2	4,363	137	79	4,600	0	4,600
High Density and Saturation Flats and Parcels	22	26	1	10,700	71	203	11,002	0	11,002
Carrier Route	23	1,683	48	87,427	2,944	1,124	93,225	0	93,225
Letters	25	13,601	17	165,673	11,386	1,175	191,853	0	191,853
Flats	26	11,264	19	185,576	13,207	1,535	211,602	0	211,602
Not Flat-Machinables and Parcels	27	884	10	73,848	6,987	310	82,038	0	82,038
<b>Total Standard Mail</b>	<b>105</b>	<b>27,479</b>	<b>96</b>	<b>527,586</b>	<b>34,732</b>	<b>4,426</b>	<b>594,320</b>	<b>0</b>	<b>594,320</b>
<b>Periodicals</b>									
In County	31	0	0	135	1	3	139	0	139
Outside County	32	22,113	16	238,071	11,087	2,152	273,439	0	273,439
<b>Total Periodicals</b>	<b>110</b>	<b>22,113</b>	<b>16</b>	<b>238,206</b>	<b>11,088</b>	<b>2,155</b>	<b>273,578</b>	<b>0</b>	<b>273,578</b>
<b>Package Services</b>									
Single Piece Parcel Post	41	11,813	7,983	293,108	28,072	1,363	342,340	0	342,340
Bound Printed Matter Flats	42	1,666	2	16,079	568	173	18,488	0	18,488
Bound Printed Matter Parcels	43	1,557	9	62,881	2,592	334	67,373	0	67,373
Media and Library Mail	44	5,840	12	118,452	10,331	591	135,225	0	135,225
<b>Total Package Services</b>	<b>115</b>	<b>20,876</b>	<b>8,006</b>	<b>490,520</b>	<b>41,564</b>	<b>2,461</b>	<b>563,426</b>	<b>0</b>	<b>563,426</b>
<b>U.S. Postal Service</b>									
<b>Free Mail</b>	<b>125</b>	<b>25,412</b>	<b>18</b>	<b>31,164</b>	<b>505</b>	<b>342</b>	<b>57,442</b>	<b>0</b>	<b>57,442</b>
<b>Free Mail</b>	<b>130</b>	<b>2,149</b>	<b>0</b>	<b>5,689</b>	<b>205</b>	<b>62</b>	<b>8,105</b>	<b>0</b>	<b>8,105</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>719,568</b>	<b>8,156</b>	<b>2,035,863</b>	<b>96,815</b>	<b>15,225</b>	<b>2,875,627</b>	<b>0</b>	<b>2,875,627</b>
<b>Special Services</b>									
Ancillary Services									
Certified	51	0	0	0	0	0	0	0	0
COD	52	0	0	0	0	0	0	0	0
Insurance	54	0	0	0	0	0	0	0	0
Registered Mail	55	0	0	0	0	0	0	0	0
Stamped Envelopes	56	0	0	0	0	0	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	0	0	0	0	0	0	0
Money Orders	73	0	0	0	0	0	0	0	0
Post Office Box Service	74	0	0	0	0	0	0	0	0
Other Special Services	76	0	0	0	0	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>719,568</b>	<b>8,156</b>	<b>2,035,863</b>	<b>96,815</b>	<b>15,225</b>	<b>2,875,627</b>	<b>0</b>	<b>2,875,627</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 14 - Transportation**

<i>Component Name</i>		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
<i>Component Number</i>		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
<i>Cost Segment</i>		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>									
<b>Total Domestic Competitive Mail and Services</b>	175	1,339,960	552	688,095	14,102	6,002	2,048,710	0	2,048,710
<b>Total Domestic Competitive Attributable Costs</b>	178	1,339,960	552	688,095	14,102	6,002	2,048,710	0	2,048,710
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	144,353	0	69,059	5,497	457	219,365	1,004,491	1,223,856
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	2,203,880	8,707	2,793,017	116,414	21,684	5,143,703	1,004,491	6,148,194
<b>OTHER COSTS</b>	199	7,498	115,329	705,333	1,140	7,713	837,013	-24,312	812,701
<b>TOTAL COSTS</b>	200	2,211,378	124,036	3,498,350	117,554	29,397	5,980,715	980,179	6,960,894

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 15 - Building Occupancy**

<i>Component Name</i>		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
<i>Component Number</i>		(329)	(314)	(393)	(289)
<i>Cost Segment</i>		15.1	15.2	15.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>					
<b>First-Class Mail</b>					
Single Piece Letters	3	156,945	73,062	0	230,007
Single Piece Cards	4	7,497	3,430	0	10,927
Total Single Piece Letters and Cards	5	164,442	76,492	0	240,934
Presort Letters	8	88,035	40,538	0	128,573
Presort Cards	9	4,460	2,045	0	6,505
Total Presort Letters and Cards	10	92,495	42,583	0	135,078
Flats	14	47,575	22,709	0	70,284
Parcels	15	24,629	11,804	0	36,433
<b>Total First-Class</b>	<b>100</b>	<b>329,141</b>	<b>153,588</b>	<b>0</b>	<b>482,729</b>
<b>Standard Mail</b>					
High Density and Saturation Letters	21	5,351	2,404	0	7,756
High Density and Saturation Flats and Parcels	22	13,392	6,168	0	19,560
Carrier Route	23	31,481	14,729	0	46,210
Letters	25	96,906	44,783	0	141,690
Flats	26	75,684	36,129	0	111,813
Not Flat-Machinables and Parcels	27	21,242	10,080	0	31,322
<b>Total Standard Mail</b>	<b>105</b>	<b>244,058</b>	<b>114,293</b>	<b>0</b>	<b>358,351</b>
<b>Periodicals</b>					
In County	31	1,624	750	0	2,374
Outside County	32	49,094	23,565	0	72,659
<b>Total Periodicals</b>	<b>110</b>	<b>50,717</b>	<b>24,315</b>	<b>0</b>	<b>75,032</b>
<b>Package Services</b>					
Single Piece Parcel Post	41	12,913	6,143	0	19,056
Bound Printed Matter Flats	42	2,951	1,400	0	4,351
Bound Printed Matter Parcels	43	8,482	3,985	0	12,467
Media and Library Mail	44	10,257	4,882	0	15,139
<b>Total Package Services</b>	<b>115</b>	<b>34,603</b>	<b>16,410</b>	<b>0</b>	<b>51,014</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>11,820</b>	<b>5,530</b>	<b>0</b>	<b>17,351</b>
<b>Free Mail</b>	<b>130</b>	<b>1,005</b>	<b>476</b>	<b>0</b>	<b>1,481</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>671,345</b>	<b>314,612</b>	<b>0</b>	<b>985,957</b>
<b>Special Services</b>					
Ancillary Services					
Certified	51	10,909	4,635	0	15,543
COD	52	92	40	0	132
Insurance	54	2,620	1,114	0	3,735
Registered Mail	55	2,702	1,245	0	3,947
Stamped Envelopes	56	170	72	0	242
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	10,433	4,599	0	15,031
Money Orders	73	3,751	1,591	0	5,342
Post Office Box Service	74	156,530	64,776	0	221,306
Other Special Services	76	173	77	0	250
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>187,380</b>	<b>78,149</b>	<b>0</b>	<b>265,529</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>858,724</b>	<b>392,762</b>	<b>0</b>	<b>1,251,486</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 15 - Building Occupancy**

<i>Component Name</i>		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
<i>Component Number</i>		(329)	(314)	(393)	(289)
<i>Cost Segment</i>		15.1	15.2	15.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>					
<b>Total Domestic Competitive Mail and Services</b>	175	85,477	40,605	0	126,082
<b>Total Domestic Competitive Attributable Costs</b>	178	85,477	40,605	0	126,082
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	19,758	9,289	0	29,047
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	963,959	442,655	0	1,406,614
<b>OTHER COSTS</b>	199	0	280,246	313,707	593,953
<b>TOTAL COSTS</b>	200	963,959	722,901	313,707	2,000,567

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 16 - Supplies and Services**

<i>Component Name</i>		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous
<i>Component Number</i>		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)
<i>Cost Segment</i>		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	60,318	0	0	60,318	0	19,087	119,860	0	128,465
Single Piece Cards	4	3,225	0	0	3,225	0	896	5,772	0	7,028
Total Single Piece Letters and Cards	5	63,543	0	0	63,543	0	19,983	125,632	0	135,494
Presort Letters	8	2,113	0	0	2,113	0	10,590	38,684	0	78,499
Presort Cards	9	183	0	0	183	0	534	1,566	0	4,212
Total Presort Letters and Cards	10	2,296	0	0	2,296	0	11,124	40,250	0	82,711
Flats	14	1,182	0	0	1,182	0	5,932	18,018	0	35,337
Parcels	15	158	0	0	158	0	3,084	6,629	0	14,294
<b>Total First-Class</b>	<b>100</b>	<b>67,179</b>	<b>0</b>	<b>0</b>	<b>67,179</b>	<b>0</b>	<b>40,123</b>	<b>190,529</b>	<b>0</b>	<b>267,836</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	210	0	0	210	0	628	1,414	0	5,712
High Density and Saturation Flats and Parcels	22	17	0	0	17	0	1,611	854	0	13,242
Carrier Route Letters	23	72	0	0	72	0	3,848	5,541	0	28,051
Flats	25	11,485	0	0	11,485	0	11,699	41,732	0	84,895
Not Flat-Machinables and Parcels	26	269	0	0	269	0	9,438	25,509	0	57,480
	27	8	0	0	8	0	2,633	4,405	0	11,222
<b>Total Standard Mail</b>	<b>105</b>	<b>12,061</b>	<b>0</b>	<b>0</b>	<b>12,061</b>	<b>0</b>	<b>29,858</b>	<b>79,454</b>	<b>0</b>	<b>200,602</b>
<b>Periodicals</b>										
In County	31	0	0	0	0	0	196	230	0	1,556
Outside County	32	0	0	0	0	0	6,156	13,635	0	37,546
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,352</b>	<b>13,866</b>	<b>0</b>	<b>39,102</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	2	0	0	2	0	1,605	3,079	0	6,632
Bound Printed Matter Flats	42	1	0	0	1	0	366	877	0	2,152
Bound Printed Matter Parcels	43	1	0	0	1	0	1,041	1,931	0	5,122
Media and Library Mail	44	1	0	0	1	0	1,275	2,490	0	5,147
<b>Total Package Services</b>	<b>115</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>4,287</b>	<b>8,377</b>	<b>0</b>	<b>19,053</b>
<b>U.S. Postal Service</b>										
<b>Free Mail</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,445</b>	<b>4,547</b>	<b>0</b>	<b>9,067</b>
<b>Total Domestic Market Dominant Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>320</b>	<b>0</b>	<b>683</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>79,245</b>	<b>0</b>	<b>0</b>	<b>79,245</b>	<b>0</b>	<b>82,189</b>	<b>297,092</b>	<b>0</b>	<b>536,344</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	0	0	0	0	0	1,211	2,343	0	9,876
COD	52	0	0	0	0	0	10	18	0	95
Insurance	54	0	0	0	0	0	291	868	0	2,983
Registered Mail	55	0	0	0	0	0	325	364	0	798
Stamped Envelopes	56	0	0	3,824	3,824	0	19	68	0	95
Stamped Cards	57	0	0	1,358	1,358	0	0	0	0	0
Other Ancillary Services	58	0	0	0	0	0	1,201	7,088	315	8,695
Money Orders	73	0	10,919	0	10,919	0	416	1,536	0	2,112
Post Office Box Service	74	0	0	0	0	0	16,922	729	0	1,087
Other Special Services	76	0	0	0	0	0	20	0	0	81
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>10,919</b>	<b>5,182</b>	<b>16,101</b>	<b>0</b>	<b>20,416</b>	<b>13,014</b>	<b>315</b>	<b>25,822</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>79,245</b>	<b>10,919</b>	<b>5,182</b>	<b>95,346</b>	<b>0</b>	<b>102,605</b>	<b>310,106</b>	<b>315</b>	<b>562,166</b>



**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 16 - Supplies and Services**

<i>Component Name</i>		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes (248)	Stamps and Accountable Paper (839)	Supply Personnel (173)	Custodial and Building (176)	Equipment (184)	Comprehensive Tracking & Tracing (196)	Other Miscellaneous (830)
<i>Component Number</i>		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)
<i>Cost Segment</i>		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	127	0	0	127	0	10,608	19,315	0	202,950
<b>Total Domestic Competitive Attributable Costs</b>	178	127	0	0	127	0	10,608	19,315	0	202,950
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	483	26	0	509	0	2,427	6,776	0	37,407
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	79,855	10,945	5,182	95,982	0	115,639	336,197	315	802,523
<b>OTHER COSTS</b>	199	320	0	0	320	17,124	73,211	235,207	0	989,693
<b>TOTAL COSTS</b>	200	80,175	10,945	5,182	96,302	17,124	188,850	571,404	315	1,792,216

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 16 - Supplies and Services**

<i>Component Name</i>		Advertising	Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
<i>Component Number</i>		(246)	(1426)	(831)	(490)
<i>Cost Segment</i>		16.3.5	16.3.6	16.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>					
<b>First-Class Mail</b>					
Single Piece Letters	3	63	0	267,475	327,793
Single Piece Cards	4	3	0	13,699	16,924
Total Single Piece Letters and Cards	5	66	0	281,174	344,717
Presort Letters	8	91	0	127,864	129,977
Presort Cards	9	7	0	6,319	6,502
Total Presort Letters and Cards	10	98	0	134,184	136,480
Flats	14	6	0	59,293	60,475
Parcels	15	1	0	24,008	24,166
<b>Total First-Class</b>	<b>100</b>	<b>171</b>	<b>0</b>	<b>498,660</b>	<b>565,839</b>
<b>Standard Mail</b>					
High Density and Saturation Letters	21	626	0	8,380	8,590
High Density and Saturation Flats and Parcels	22	1,520	0	17,227	17,244
Carrier Route Letters	23	1,351	0	38,790	38,862
Flats	25	6,388	0	144,714	156,199
Not Flat-Machinables and Parcels	26	1,120	0	93,547	93,816
	27	82	0	18,343	18,351
<b>Total Standard Mail</b>	<b>105</b>	<b>11,087</b>	<b>0</b>	<b>321,001</b>	<b>333,062</b>
<b>Periodicals</b>					
In County	31	2	0	1,984	1,984
Outside County	32	19	0	57,356	57,356
<b>Total Periodicals</b>	<b>110</b>	<b>21</b>	<b>0</b>	<b>59,341</b>	<b>59,341</b>
<b>Package Services</b>					
Single Piece Parcel Post	41	0	0	11,316	11,318
Bound Printed Matter Flats	42	0	0	3,394	3,395
Bound Printed Matter Parcels	43	0	0	8,093	8,094
Media and Library Mail	44	0	0	8,913	8,914
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>31,716</b>	<b>31,721</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>15,059</b>	<b>15,059</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>1,127</b>	<b>1,127</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>11,279</b>	<b>0</b>	<b>926,904</b>	<b>1,006,149</b>
<b>Special Services</b>					
Ancillary Services					
Certified	51	61	0	13,490	13,490
COD	52	0	0	124	124
Insurance	54	12	0	4,154	4,154
Registered Mail	55	1	0	1,488	1,488
Stamped Envelopes	56	0	0	182	4,006
Stamped Cards	57	0	0	0	1,358
Other Ancillary Services	58	276	0	17,575	17,575
Money Orders	73	0	0	4,063	14,982
Post Office Box Service	74	320	0	19,058	19,058
Other Special Services	76	0	0	101	101
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>670</b>	<b>0</b>	<b>60,236</b>	<b>76,337</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>11,949</b>	<b>0</b>	<b>987,140</b>	<b>1,082,486</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 16 - Supplies and Services**

<i>Component Name</i>		Advertising	Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
<i>Component Number</i>		(246)	(1426)	(831)	(490)
<i>Cost Segment</i>		16.3.5	16.3.6	16.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>					
<b>Total Domestic Competitive Mail and Services</b>	175	15,583	0	248,455	248,582
<b>Total Domestic Competitive Attributable Costs</b>	178	15,583	0	248,455	248,582
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	1,248	0	47,859	48,368
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	28,780	0	1,283,454	1,379,436
<b>OTHER COSTS</b>	199	77,782	7,737	1,383,630	1,401,074
<b>TOTAL COSTS</b>	200	106,562	7,737	2,667,084	2,780,510

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 17 - Research and Development**

<i>Component Name</i>		Research & Development	C/S 17 Research and Development
<i>Component Number</i>		(190)	(267)
<i>Cost Segment</i>		17.1	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>			
<b>First-Class Mail</b>			
Single Piece Letters	3	0	0
Single Piece Cards	4	0	0
Total Single Piece Letters and Cards	5	0	0
Presort Letters	8	0	0
Presort Cards	9	0	0
Total Presort Letters and Cards	10	0	0
Flats	14	0	0
Parcels	15	0	0
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b>Standard Mail</b>			
High Density and Saturation Letters	21	0	0
High Density and Saturation Flats and Parcels	22	0	0
Carrier Route	23	0	0
Letters	25	0	0
Flats	26	0	0
Not Flat-Machinables and Parcels	27	0	0
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>0</b>
<b>Periodicals</b>			
In County	31	0	0
Outside County	32	0	0
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>0</b>
<b>Package Services</b>			
Single Piece Parcel Post	41	0	0
Bound Printed Matter Flats	42	0	0
Bound Printed Matter Parcels	43	0	0
Media and Library Mail	44	0	0
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>0</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>0</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>0</b>
<b>Special Services</b>			
Ancillary Services			
Certified	51	0	0
COD	52	0	0
Insurance	54	0	0
Registered Mail	55	0	0
Stamped Envelopes	56	0	0
Stamped Cards	57	0	0
Other Ancillary Services	58	0	0
Money Orders	73	0	0
Post Office Box Service	74	0	0
Other Special Services	76	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>0</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 17 - Research and Development**

<i>Component Name</i>		Research & Development	C/S 17 Research and Development
<i>Component Number</i>		(190)	(267)
<i>Cost Segment</i>		17.1	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>			
<b>Total Domestic Competitive Mail and Services</b>	175	0	0
<b>Total Domestic Competitive Attributable Costs</b>	178	0	0
<b>INTERNATIONAL MAIL AND SERVICES</b>			
	185	0	0
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	0
<b>OTHER COSTS</b>	199	18,084	18,084
<b>TOTAL COSTS</b>	200	18,084	18,084

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 18 - Administration and Area Operations**

<i>Component Name</i>		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements
<i>Component Number</i>		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)
<i>Cost Segment</i>		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	0	0	0	5,432	5,432	7,954	736	0	0
Single Piece Cards	4	0	0	0	255	255	438	41	0	0
Total Single Piece Letters and Cards	5	0	0	0	5,687	5,687	8,392	777	0	0
Presort Letters	8	0	0	0	3,014	3,014	11,484	1,063	0	0
Presort Cards	9	0	0	0	152	152	844	78	0	0
Total Presort Letters and Cards	10	0	0	0	3,166	3,166	12,328	1,141	0	0
Flats	14	0	0	0	1,688	1,688	802	74	0	0
Parcels	15	0	0	0	878	878	143	13	0	0
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,418</b>	<b>11,418</b>	<b>21,665</b>	<b>2,005</b>	<b>0</b>	<b>0</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	0	0	0	179	179	0	0	0	0
High Density and Saturation Flats and Parcels	22	0	0	0	459	459	0	0	0	0
Carrier Route	23	0	0	0	1,095	1,095	0	0	0	0
Letters	25	0	0	0	3,329	3,329	0	0	0	0
Flats	26	0	0	0	2,686	2,686	0	0	0	0
Not Flat-Machinables and Parcels	27	0	0	0	749	749	0	0	0	0
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,497</b>	<b>8,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Periodicals</b>										
In County	31	0	0	0	56	56	0	0	0	0
Outside County	32	0	0	0	1,752	1,752	0	0	0	0
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,808</b>	<b>1,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	0	0	0	457	457	0	0	0	0
Bound Printed Matter Flats	42	0	0	0	104	104	0	0	0	0
Bound Printed Matter Parcels	43	0	0	0	296	296	0	0	0	0
Media and Library Mail	44	0	0	0	363	363	0	0	0	0
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220</b>	<b>1,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>411</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,389</b>	<b>23,389</b>	<b>21,665</b>	<b>2,005</b>	<b>0</b>	<b>0</b>
<b>Special Services</b>										
Ancillary Services										
Certified	51	0	0	0	345	345	0	0	0	0
COD	52	0	0	0	3	3	0	0	0	0
Insurance	54	0	0	0	83	83	0	0	0	0
Registered Mail	55	0	0	0	93	93	0	0	0	0
Stamped Envelopes	56	0	0	0	5	5	0	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	0	0	342	342	0	0	0	0
Money Orders	73	0	2,828	0	118	2,947	0	0	0	0
Post Office Box Service	74	0	0	0	4,816	4,816	0	0	0	0
Other Special Services	76	0	0	0	6	6	0	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>2,828</b>	<b>0</b>	<b>5,810</b>	<b>8,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>2,828</b>	<b>0</b>	<b>29,199</b>	<b>32,027</b>	<b>21,665</b>	<b>2,005</b>	<b>0</b>	<b>0</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 18 - Administration and Area Operations**

<i>Component Name</i>		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements
<i>Component Number</i>		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)
<i>Cost Segment</i>		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	0	0	0	3,019	3,019	0	0	0	0
<b>Total Domestic Competitive Attributable Costs</b>	178	0	0	0	3,019	3,019	0	0	0	0
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	17,725	153	34	691	18,602	12,010	27,239	171	0
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	17,725	2,981	34	32,908	53,648	33,675	29,244	171	0
<b>OTHER COSTS</b>	199	735,270	0	178,206	501,175	1,414,651	207,209	8,185	3,357	-2,797
<b>TOTAL COSTS</b>	200	752,995	2,981	178,239	534,083	1,468,299	240,884	37,429	3,529	-2,797

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 18 - Administration and Area Operations**

<b>Component Name</b>		Individual Awards	Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation
<b>Component Number</b>		(1429)	(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)
<b>Cost Segment</b>		18.2.5	18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>										
<b>First-Class Mail</b>										
Single Piece Letters	3	0	0	0	8,690	20,199	-3,990	0	100,339	7,255
Single Piece Cards	4	0	0	0	479	1,101	-217	0	5,468	395
Total Single Piece Letters and Cards	5	0	0	0	9,169	21,300	-4,207	0	105,807	7,650
Presort Letters	8	0	0	0	12,547	12,311	-2,432	0	61,156	4,422
Presort Cards	9	0	0	0	922	660	-130	0	3,276	237
Total Presort Letters and Cards	10	0	0	0	13,469	12,971	-2,562	0	64,433	4,659
Flats	14	0	0	0	876	5,576	-1,101	0	27,700	2,003
Parcels	15	0	0	0	156	2,276	-449	0	11,305	817
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,670</b>	<b>42,123</b>	<b>-8,320</b>	<b>0</b>	<b>209,244</b>	<b>15,129</b>
<b>Standard Mail</b>										
High Density and Saturation Letters	21	0	0	0	0	892	-176	0	4,429	320
High Density and Saturation Flats and Parcels	22	0	0	0	0	2,072	-409	0	10,291	744
Carrier Route	23	0	0	0	0	4,401	-869	0	21,863	1,581
Letters	25	0	0	0	0	13,322	-2,631	0	66,175	4,785
Flats	26	0	0	0	0	9,064	-1,790	0	45,026	3,256
Not Flat-Machinables and Parcels	27	0	0	0	0	1,793	-354	0	8,906	644
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,543</b>	<b>-6,230</b>	<b>0</b>	<b>156,690</b>	<b>11,329</b>
<b>Periodicals</b>										
In County	31	0	0	0	0	244	-48	0	1,210	88
Outside County	32	0	0	0	0	5,921	-1,169	0	29,410	2,126
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,164</b>	<b>-1,218</b>	<b>0</b>	<b>30,620</b>	<b>2,214</b>
<b>Package Services</b>										
Single Piece Parcel Post	41	0	0	0	0	1,061	-210	0	5,270	381
Bound Printed Matter Flats	42	0	0	0	0	340	-67	0	1,687	122
Bound Printed Matter Parcels	43	0	0	0	0	814	-161	0	4,041	292
Media and Library Mail	44	0	0	0	0	824	-163	0	4,095	296
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,038</b>	<b>-600</b>	<b>0</b>	<b>15,093</b>	<b>1,091</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,429</b>	<b>-282</b>	<b>0</b>	<b>7,096</b>	<b>513</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>-21</b>	<b>0</b>	<b>537</b>	<b>39</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,670</b>	<b>84,406</b>	<b>-16,671</b>	<b>0</b>	<b>419,280</b>	<b>30,316</b>
<b>Special Services</b>										
<b>Ancillary Services</b>										
Certified	51	0	0	0	0	1,545	-305	0	7,676	555
COD	52	0	0	0	0	15	-3	0	74	5
Insurance	54	0	0	0	0	315	-62	0	1,565	113
Registered Mail	55	0	0	0	0	132	-26	0	653	47
Stamped Envelopes	56	0	0	0	0	15	-3	0	75	5
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	0	0	0	1,341	-265	0	6,660	482
Money Orders	73	0	0	0	0	344	-68	0	1,708	123
Post Office Box Service	74	0	0	0	0	663	-131	0	3,291	238
Other Special Services	76	0	0	0	0	13	-3	0	65	5
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,382</b>	<b>-865</b>	<b>0</b>	<b>21,767</b>	<b>1,574</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,670</b>	<b>88,788</b>	<b>-17,537</b>	<b>0</b>	<b>441,047</b>	<b>31,889</b>



**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 18 - Administration and Area Operations**

<i>Component Name</i>		Individual Awards	Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation
<i>Component Number</i>		(1429)	(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)
<i>Cost Segment</i>		18.2.5	18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5
<b>DOMESTIC COMPETITIVE PRODUCTS</b>										
<b>Total Domestic Competitive Mail and Services</b>	175	0	0	0	0	7,696	-1,520	0	38,227	2,764
<b>Total Domestic Competitive Attributable Costs</b>	178	0	0	0	0	7,696	-1,520	0	38,227	2,764
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	0	0	39,420	1,993	-394	0	9,899	716
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	0	0	63,090	98,476	-19,451	0	489,173	35,369
<b>OTHER COSTS</b>	199	12,767	1,999	0	230,720	64,519	-12,743	0	749,881	23,173
<b>TOTAL COSTS</b>	200	12,767	1,999	0	293,810	162,995	-32,194	0	1,239,054	58,542

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 18 - Administration and Area Operations**

<i>Component Name</i>		Annuitant Health Benefits & Earned CSRS Pensions	Annuitant Life Insurance	Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
<i>Component Number</i>		(208)	(71)	(207)	(19)	(835)	(459)
<i>Cost Segment</i>		18.3.6	18.3.7	18.3.9	18.3.10	18.3	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>							
<b>First-Class Mail</b>							
Single Piece Letters	3	593,597	1,658	0	0	719,059	733,181
Single Piece Cards	4	32,347	90	0	0	39,184	39,918
Total Single Piece Letters and Cards	5	625,945	1,748	0	0	758,243	773,099
Presort Letters	8	361,796	1,011	0	0	438,264	453,825
Presort Cards	9	19,383	54	0	0	23,480	24,554
Total Presort Letters and Cards	10	381,179	1,065	0	0	461,744	478,379
Flats	14	163,869	458	0	0	198,505	201,069
Parcels	15	66,877	187	0	0	81,012	82,046
<b>Total First-Class</b>	<b>100</b>	<b>1,237,870</b>	<b>3,458</b>	<b>0</b>	<b>0</b>	<b>1,499,504</b>	<b>1,534,592</b>
<b>Standard Mail</b>							
High Density and Saturation Letters	21	26,202	73	0	0	31,740	31,919
High Density and Saturation Flats and Parcels	22	60,881	170	0	0	73,748	74,207
Carrier Route	23	129,339	361	0	0	156,676	157,771
Letters	25	391,486	1,094	0	0	474,230	477,559
Flats	26	266,369	744	0	0	322,668	325,354
Not Flat-Machinables and Parcels	27	52,688	147	0	0	63,824	64,573
<b>Total Standard Mail</b>	<b>105</b>	<b>926,965</b>	<b>2,589</b>	<b>0</b>	<b>0</b>	<b>1,122,887</b>	<b>1,131,383</b>
<b>Periodicals</b>							
In County	31	7,161	20	0	0	8,674	8,730
Outside County	32	173,985	486	0	0	210,759	212,511
<b>Total Periodicals</b>	<b>110</b>	<b>181,146</b>	<b>506</b>	<b>0</b>	<b>0</b>	<b>219,433</b>	<b>221,240</b>
<b>Package Services</b>							
Single Piece Parcel Post	41	31,178	87	0	0	37,768	38,225
Bound Printed Matter Flats	42	9,982	28	0	0	12,092	12,196
Bound Printed Matter Parcels	43	23,907	67	0	0	28,960	29,256
Media and Library Mail	44	24,223	68	0	0	29,343	29,706
<b>Total Package Services</b>	<b>115</b>	<b>89,291</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>108,163</b>	<b>109,383</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>41,981</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>50,854</b>	<b>51,265</b>
<b>Free Mail</b>	<b>130</b>	<b>3,176</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>3,847</b>	<b>3,882</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>2,480,429</b>	<b>6,929</b>	<b>0</b>	<b>0</b>	<b>3,004,688</b>	<b>3,051,747</b>
<b>Special Services</b>							
<b>Ancillary Services</b>							
Certified	51	45,412	127	0	0	55,010	55,355
COD	52	438	1	0	0	530	533
Insurance	54	9,257	26	0	0	11,214	11,297
Registered Mail	55	3,865	11	0	0	4,682	4,775
Stamped Envelopes	56	441	1	0	0	535	540
Stamped Cards	57	0	0	0	0	1	1
Other Ancillary Services	58	39,399	110	0	0	47,727	48,068
Money Orders	73	10,105	28	0	0	12,241	15,187
Post Office Box Service	74	19,469	54	0	0	23,584	28,400
Other Special Services	76	382	1	0	0	463	469
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>128,770</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>155,987</b>	<b>164,625</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>2,609,199</b>	<b>7,288</b>	<b>0</b>	<b>0</b>	<b>3,160,674</b>	<b>3,216,371</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 18 - Administration and Area Operations**

<i>Component Name</i>		Annuitant Health Benefits & Earned CSRS Pensions	Annuitant Life Insurance	Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	C/S 18 Administration and Area Operations
<i>Component Number</i>		(208)	(71)	(207)	(19)	(835)	(459)
<i>Cost Segment</i>		18.3.6	18.3.7	18.3.9	18.3.10	18.3	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>							
<b>Total Domestic Competitive Mail and Services</b>	175	226,150	632	0	0	273,949	276,968
<b>Total Domestic Competitive Attributable Costs</b>	178	226,150	632	0	0	273,949	276,968
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	58,563	164	0	0	70,941	128,963
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	2,893,912	8,084	0	0	3,505,564	3,622,302
<b>OTHER COSTS</b>	199	4,512,671	5,296	-4	0	5,342,792	6,988,163
<b>TOTAL COSTS</b>	200	7,406,583	13,380	-4	0	8,848,356	10,610,465

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 19 - General Management Systems**

<i>Component Name</i>		Maintenance Technical Support Center (219) 19.1.1	Supplies & Services (220) 19.1.2	C/S 19 General Management Systems (269)
<i>Component Number</i>				
<i>Cost Segment</i>				
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>				
<b>First-Class Mail</b>				
Single Piece Letters	3	0	0	0
Single Piece Cards	4	0	0	0
Total Single Piece Letters and Cards	5	0	0	0
Presort Letters	8	0	0	0
Presort Cards	9	0	0	0
Total Presort Letters and Cards	10	0	0	0
Flats	14	0	0	0
Parcels	15	0	0	0
<b>Total First-Class</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Standard Mail</b>				
High Density and Saturation Letters	21	0	0	0
High Density and Saturation Flats and Parcels	22	0	0	0
Carrier Route	23	0	0	0
Letters	25	0	0	0
Flats	26	0	0	0
Not Flat-Machinables and Parcels	27	0	0	0
<b>Total Standard Mail</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Periodicals</b>				
In County	31	0	0	0
Outside County	32	0	0	0
<b>Total Periodicals</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Package Services</b>				
Single Piece Parcel Post	41	0	0	0
Bound Printed Matter Flats	42	0	0	0
Bound Printed Matter Parcels	43	0	0	0
Media and Library Mail	44	0	0	0
<b>Total Package Services</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>U.S. Postal Service</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Free Mail</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Services</b>				
Ancillary Services				
Certified	51	0	0	0
COD	52	0	0	0
Insurance	54	0	0	0
Registered Mail	55	0	0	0
Stamped Envelopes	56	0	0	0
Stamped Cards	57	0	0	0
Other Ancillary Services	58	0	0	0
Money Orders	73	0	0	0
Post Office Box Service	74	0	0	0
Other Special Services	76	0	0	0
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 19 - General Management Systems**

<i>Component Name</i>		Maintenance Technical Support Center (219) 19.1.1	Supplies & Services (220) 19.1.2	C/S 19 General Management Systems (269)
<i>Component Number</i>				
<i>Cost Segment</i>				
<b>DOMESTIC COMPETITIVE PRODUCTS</b>				
<b>Total Domestic Competitive Mail and Services</b>	175	0	0	0
<b>Total Domestic Competitive Attributable Costs</b>	178	0	0	0
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	0	0	0
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	0	0	0
<b>OTHER COSTS</b>	199	5,201	51,421	56,622
<b>TOTAL COSTS</b>	200	5,201	51,421	56,622

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 20 - Other Accrued Expenses (Servicewide)**

<b>Component Name</b>		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide) (475)
<b>Component Number</b>		(505)	(447)	(420)	(397)	(283)	(245)	
<b>Cost Segment</b>		20.1	20.2	20.3	20.4	20.5	20.6	
<b>DOMESTIC MARKET DOMINANT PRODUCTS</b>								
<b>First-Class Mail</b>								
Single Piece Letters	3	132,974	7,313	138,957	0	3,400	0	282,644
Single Piece Cards	4	6,354	397	6,638	0	163	0	13,551
Total Single Piece Letters and Cards	5	139,327	7,710	145,595	0	3,563	0	296,195
Presort Letters	8	108,118	5,143	77,945	0	2,328	0	193,533
Presort Cards	9	5,574	301	3,949	0	120	0	9,943
Total Presort Letters and Cards	10	113,692	5,443	81,893	0	2,448	0	203,477
Flats	14	90,557	2,192	42,122	0	1,642	0	136,514
Parcels	15	18,396	979	21,806	0	501	0	41,683
<b>Total First-Class</b>	<b>100</b>	<b>361,973</b>	<b>16,325</b>	<b>291,416</b>	<b>0</b>	<b>8,155</b>	<b>0</b>	<b>677,868</b>
<b>Standard Mail</b>								
High Density and Saturation Letters	21	3,203	558	4,738	0	103	0	8,603
High Density and Saturation Flats and Parcels	22	3,502	1,388	11,857	0	204	0	16,951
Carrier Route Letters	23	19,757	2,588	27,873	0	611	0	50,830
Flats	25	109,021	5,511	85,799	0	2,439	0	202,770
Not Flat-Machinables and Parcels	26	153,361	2,813	67,009	0	2,718	0	225,901
	27	17,300	781	18,808	0	449	0	37,338
<b>Total Standard Mail</b>	<b>105</b>	<b>306,144</b>	<b>13,639</b>	<b>216,085</b>	<b>0</b>	<b>6,525</b>	<b>0</b>	<b>542,392</b>
<b>Periodicals</b>								
In County	31	644	88	1,437	0	26	0	2,195
Outside County	32	59,505	3,174	43,467	0	1,292	0	107,438
<b>Total Periodicals</b>	<b>110</b>	<b>60,149</b>	<b>3,261</b>	<b>44,904</b>	<b>0</b>	<b>1,319</b>	<b>0</b>	<b>109,633</b>
<b>Package Services</b>								
Single Piece Parcel Post	41	11,304	1,631	11,433	0	297	0	24,665
Bound Printed Matter Flats	42	4,766	275	2,613	0	93	0	7,747
Bound Printed Matter Parcels	43	8,207	632	7,510	0	199	0	16,547
Media and Library Mail	44	10,484	829	9,081	0	248	0	20,643
<b>Total Package Services</b>	<b>115</b>	<b>34,761</b>	<b>3,366</b>	<b>30,637</b>	<b>0</b>	<b>837</b>	<b>0</b>	<b>69,601</b>
<b>U.S. Postal Service</b>								
<b>Free Mail</b>	<b>125</b>	<b>8,396</b>	<b>448</b>	<b>10,465</b>	<b>0</b>	<b>235</b>	<b>0</b>	<b>19,544</b>
	<b>130</b>	<b>1,341</b>	<b>84</b>	<b>890</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>2,344</b>
<b>Total Domestic Market Dominant Mail</b>	<b>135</b>	<b>772,763</b>	<b>37,123</b>	<b>594,398</b>	<b>0</b>	<b>17,099</b>	<b>0</b>	<b>1,421,383</b>
<b>Special Services</b>								
<b>Ancillary Services</b>								
Certified	51	2,364	533	9,658	0	153	0	12,709
COD	52	20	5	82	1,062	1	0	1,170
Insurance	54	703	75	2,320	16,863	38	0	19,999
Registered Mail	55	361	10	2,392	1,992	34	0	4,789
Stamped Envelopes	56	45	0	150	0	2	0	198
Stamped Cards	57	0	0	0	0	0	0	0
Other Ancillary Services	58	3,907	480	9,237	0	166	0	13,789
Money Orders	73	1,021	2	3,321	0	53	0	4,396
Post Office Box Service	74	11,930	0	138,589	0	1,833	0	152,352
Other Special Services	76	0	0	153	0	2	0	155
<b>Total Domestic Market Dominant Services</b>	<b>140</b>	<b>20,352</b>	<b>1,105</b>	<b>165,903</b>	<b>19,917</b>	<b>2,281</b>	<b>0</b>	<b>209,558</b>
<b>Total Domestic Market Dominant Attributable Costs</b>	<b>143</b>	<b>793,115</b>	<b>38,228</b>	<b>760,301</b>	<b>19,917</b>	<b>19,380</b>	<b>0</b>	<b>1,630,941</b>

**Development of Cost by Segment and Component - Fiscal Year 2008 Public CRA**

**Cost Segment 20 - Other Accrued Expenses (Servicewide)**

<i>Component Name</i>		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide) (475)
<i>Component Number</i>		(505)	(447)	(420)	(397)	(283)	(245)	
<i>Cost Segment</i>		20.1	20.2	20.3	20.4	20.5	20.6	
<b>DOMESTIC COMPETITIVE PRODUCTS</b>								
<b>Total Domestic Competitive Mail and Services</b>	175	44,412	7,701	75,680	605	1,556	0	129,954
<b>Total Domestic Competitive Attributable Costs</b>	178	44,412	7,701	75,680	605	1,556	0	129,954
<b>INTERNATIONAL MAIL AND SERVICES</b>	185	24,770	623	17,493	5,145	522	0	48,553
<b>TOTAL ATTRIBUTABLE COSTS</b>	198	862,296	46,552	853,474	25,667	21,458	0	1,809,448
<b>OTHER COSTS</b>	199	433,069	123,223	0	101,424	74,877	55,324	787,917
<b>TOTAL COSTS</b>	200	1,295,366	169,775	853,474	127,091	96,335	55,324	2,597,365