



COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2006

FINANCE

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services	C/S 12 Motor Vehicle Service
Component Number Cost Segment		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)	(262)
First-Class Mail											
Single Piece Letters	101	108,546	707,791	5,094,034	1,646	1,250,245	1,178,798	22,987	330,341	715,252	61,233
Presort Letters	102	87,068	303,150	1,795,042	612	687,642	647,819	26,057	321,334	263,482	37,225
Total Letters	103	195,614	1,010,941	6,889,077	2,258	1,937,887	1,826,617	49,044	651,674	978,734	98,459
Single Piece Cards	104	3,026	30,114	168,422	52	74,818	72,444	206	20,914	23,389	3,481
Presort Cards	105	3,574	14,233	70,074	22	36,094	40,885	524	21,518	9,983	2,138
Total Cards	108	6,600	44,347	238,496	74	110,911	113,329	730	42,432	33,372	5,618
Total First-Class	109	202,214	1,055,288	7,127,572	2,332	2,048,799	1,939,946	49,774	694,107	1,012,106	104,077
Priority Mail	110	27,697	128,312	1,138,475	114	57,185	124,964	81,385	55,878	114,756	27,691
Express Mail	111	5,047	26,093	236,222	0	11,719	30,307	1,735	13,535	13,925	3,330
Mailgrams	112	0	156	667	0	901	133	0	3	118	18
Periodicals											
Within County	113	390	4,525	21,217	5	12,275	10,851	2,076	14,727	1,856	1,238
Outside County	117	11,681	135,646	925,105	212	327,393	118,322	30,700	160,582	104,344	15,353
Total Periodicals	123	12,071	140,171	946,322	217	339,668	129,173	32,776	175,309	106,200	16,590
Standard Mail											
Enhanced Carr Rte	126	32,807	160,244	568,752	215	557,134	513,199	45,693	563,953	94,839	42,293
Regular	127	75,890	514,042	3,375,074	1,329	1,183,569	930,922	53,183	633,251	487,056	61,031
Total Standard Mail	135	108,697	674,286	3,943,826	1,544	1,740,702	1,444,121	98,876	1,197,204	581,894	103,324
Package Services											
Parcel Post	136	6,648	45,183	349,807	47	17,159	62,941	67,951	35,692	46,357	19,286
Bound Printed Matter	137	3,535	27,762	181,603	26	21,599	70,523	29,602	27,823	27,742	12,330
Media Mail	139	2,220	18,662	155,651	21	8,924	28,282	10,256	13,175	23,973	4,398
Total Package Services	141	12,403	91,607	687,061	94	47,682	161,746	107,809	76,690	98,072	36,014
U.S. Postal Service	142	0	34,857	291,377	0	60,872	11,769	3,937	6,605	33,360	1,537
Free Mail	147	0	2,550	19,437	0	2,140	5,715	653	2,403	2,597	407
International Mail	161	8,714	38,721	369,814	0	15,654	21,353	8,227	15,940	36,729	3,564
Total All Mail	162	376,843	2,192,041	14,760,773	4,301	4,325,320	3,869,226	385,172	2,237,673	1,999,757	296,552
Special Services											
Registry	163	305	5,770	58,300	26	1,794	2,469	0	2,659	3,387	204
Certified	164	3,472	24,436	123,779	26	41,026	74,668	0	111,699	8,438	5,389
Insurance	165	720	6,286	44,384	0	4,282	9,273	0	17,235	2,178	751
COD	166	54	711	5,525	1	317	782	0	1,684	242	79
Money Orders	168	1,254	11,107	101,386	0	0	0	0	1,283	4,083	31
Stamped Cards	159	23	0	0	0	0	0	0	0	1	0
Stamped Envelopes	169	115	316	2,885	0	0	0	0	0	120	0
Special Handling	170	51	317	3,500	2	0	0	0	0	153	0
Post Office Box	171	4,473	5,687	50,750	0	0	0	0	0	155,422	0
Other	172	3,348	22,408	162,396	37	14,032	45,314	0	40,866	12,893	2,694
Total Special Services	173	13,815	77,038	552,906	92	61,451	132,506	0	175,426	186,918	9,148
Total Volume Variable	198	390,658	2,269,079	15,313,678	4,393	4,386,771	4,001,732	385,172	2,413,099	2,186,675	305,700
Other Costs	199	1,805,165	1,919,348	4,037,339	1,022	884,205	6,856,075	252,108	3,604,050	1,092,437	849,732
Total Costs	200	2,195,823	4,188,427	19,351,018	5,415	5,270,976	10,857,806	637,280	6,017,148	3,279,112	1,155,432

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment Summary

Component Name		C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Volume Variable
Component Number		(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment										
First-Class Mail										
Single Piece Letters	101	1,105	635,998	342,360	433,170	0	485,870	0	492,501	11,861,877
Presort Letters	102	609	499,677	128,375	141,338	0	212,884	0	177,524	5,329,840
Total Letters	103	1,715	1,135,675	470,735	574,508	0	698,754	0	670,024	17,191,717
Single Piece Cards	104	67	6,648	11,168	18,022	0	20,235	0	14,249	467,254
Presort Cards	105	34	10,447	5,241	6,581	0	10,125	0	6,914	238,386
Total Cards	108	101	17,095	16,408	24,603	0	30,360	0	21,163	705,640
Total First-Class	109	1,816	1,152,770	487,143	599,111	0	729,115	0	691,188	17,897,356
Priority Mail	110	71	1,603,862	94,699	158,358	0	90,442	0	85,495	3,789,385
Express Mail	111	16	123,195	15,205	25,527	0	17,584	0	11,497	534,936
Mailgrams	112	1	0	53	63	0	102	0	63	2,277
Periodicals										
Within County	113	11	100	1,762	1,861	0	3,499	0	1,651	78,041
Outside County	117	229	247,163	67,154	59,010	0	93,760	0	85,532	2,382,186
Total Periodicals	123	240	247,263	68,916	60,870	0	97,259	0	87,182	2,460,227
Standard Mail										
Enhanced Carr Rte	126	490	98,289	77,471	71,044	0	130,994	0	71,578	3,028,997
Regular	127	990	450,072	264,007	253,796	0	374,829	0	359,228	9,018,268
Total Standard Mail	135	1,480	548,361	341,479	324,840	0	505,823	0	430,806	12,047,264
Package Services										
Parcel Post	136	29	358,043	33,088	21,586	0	33,132	0	40,259	1,137,207
Bound Printed Matter	137	34	74,781	17,742	12,899	0	20,409	0	23,929	552,339
Media Mail	139	14	123,242	14,598	9,479	0	13,676	0	19,383	445,953
Total Package Services	141	76	556,066	65,428	43,964	0	67,216	0	83,571	2,135,500
U.S. Postal Service	142	39	34,318	18,469	16,307	0	22,903	0	24,339	560,688
Free Mail	147	3	5,380	1,485	1,218	0	1,841	0	2,053	47,880
International Mail	161	16	787,122	24,364	19,405	0	26,832	0	33,260	1,409,716
Total All Mail	162	3,758	5,058,337	1,117,240	1,249,664	0	1,559,117	0	1,449,455	40,885,229
Special Services										
Registry	163	2	0	3,862	2,583	0	3,882	0	4,031	89,274
Certified	164	48	0	10,932	11,217	0	19,955	0	8,627	443,711
Insurance	165	5	0	2,933	2,964	0	4,350	0	19,665	115,026
COD	166	0	0	292	320	0	480	0	1,561	12,048
Money Orders	168	0	0	5,508	8,785	0	6,159	0	5,585	145,181
Stamped Cards	159	0	0	1	2,009	0	1	0	1	2,036
Stamped Envelopes	169	0	0	161	8,328	0	178	0	161	12,264
Special Handling	170	0	0	174	134	0	208	0	124	4,663
Post Office Box	171	0	0	213,591	17,577	0	16,487	0	121,268	585,257
Other	172	23	0	9,308	12,715	0	15,511	0	9,252	350,797
Total Special Services	173	78	0	246,764	66,632	0	67,211	0	170,275	1,760,258
Total Volume Variable	198	3,836	5,058,337	1,364,004	1,316,295	0	1,626,328	0	1,619,730	42,645,487
Other Costs	199	471,964	986,369	632,945	1,579,214	41,093	6,249,007	51,678	916,188	32,229,937
Total Costs	200	475,800	6,044,706	1,996,949	2,895,509	41,093	7,875,335	51,678	2,535,917	74,875,425

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 01 - Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
First-Class Mail				
Single Piece Letters	101	108,546	0	108,546
Presort Letters	102	87,068	0	87,068
Total Letters	103	195,614	0	195,614
Single Piece Cards	104	3,026	0	3,026
Presort Cards	105	3,574	0	3,574
Total Cards	108	6,600	0	6,600
Total First-Class	109	202,214	0	202,214
Priority Mail	110	27,697	0	27,697
Express Mail	111	5,047	0	5,047
Mailgrams	112	0	0	0
Periodicals				
Within County	113	390	0	390
Outside County	117	11,681	0	11,681
Total Periodicals	123	12,071	0	12,071
Standard Mail				
Enhanced Carr Rte	126	32,807	0	32,807
Regular	127	75,890	0	75,890
Total Standard Mail	135	108,697	0	108,697
Package Services				
Parcel Post	136	6,648	0	6,648
Bound Printed Matter	137	3,535	0	3,535
Media Mail	139	2,220	0	2,220
Total Package Services	141	12,403	0	12,403
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	8,714	0	8,714
Total All Mail	162	376,843	0	376,843
Special Services				
Registry	163	305	0	305
Certified	164	3,472	0	3,472
Insurance	165	720	0	720
COD	166	54	0	54
Money Orders	168	1,254	0	1,254
Stamped Cards	159	23	0	23
Stamped Envelopes	169	115	0	115
Special Handling	170	51	0	51
Post Office Box	171	4,473	0	4,473
Other	172	3,348	0	3,348
Total Special Services	173	13,815	0	13,815
Total Volume Variable	198	390,658	0	390,658
Other Costs	199	1,752,284	52,881	1,805,165
Total Costs	200	2,142,942	52,881	2,195,823

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 02 - Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery	Employee & Labor Relations
Component Number		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)	(528)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4	2.5.1
First-Class Mail											
Single Piece Letters	101	290,802	13,297	304,099	34,783	10,421	165,681	3,203	1,682	170,565	0
Presort Letters	102	108,619	12,951	121,570	2,365	4,581	91,089	3,115	1,906	96,111	0
Total Letters	103	399,421	26,248	425,669	37,148	15,001	256,770	6,318	3,588	266,676	0
Single Piece Cards	104	9,306	855	10,161	1,428	436	10,044	203	15	10,262	0
Presort Cards	105	4,018	519	4,537	319	218	5,251	209	38	5,498	0
Total Cards	108	13,324	1,374	14,698	1,748	655	15,295	411	53	15,760	0
Total First-Class	109	412,744	27,622	440,366	38,896	15,656	272,065	6,730	3,641	282,436	0
Priority Mail	110	64,679	403	65,082	9,053	1,919	12,424	542	5,954	18,919	0
Express Mail	111	12,485	5	12,490	3,178	375	2,866	131	127	3,125	0
Mailgrams	112	41	0	41	0	2	71	0	0	71	0
Periodicals											
Within County	113	1,288	158	1,446	0	76	1,577	143	152	1,872	0
Outside County	117	57,427	6,877	64,304	208	2,010	30,401	1,557	2,246	34,204	0
Total Periodicals	123	58,716	7,035	65,751	208	2,085	31,979	1,700	2,398	36,076	0
Standard Mail											
Enhanced Carr Rte	126	33,253	562	33,815	425	2,820	73,005	5,468	3,343	81,816	0
Regular	127	204,736	3,938	208,673	4,937	8,039	144,226	6,140	3,891	154,256	0
Total Standard Mail	135	237,988	4,500	242,488	5,362	10,858	217,231	11,607	7,233	236,072	0
Package Services											
Parcel Post	136	20,004	279	20,283	2,422	704	5,463	346	4,971	10,780	0
Bound Printed Matter	137	11,114	360	11,474	206	436	6,283	270	2,165	8,719	0
Media Mail	139	9,152	139	9,291	789	290	2,538	128	750	3,416	0
Total Package Services	141	40,270	778	41,048	3,417	1,430	14,285	744	7,887	22,915	0
U.S. Postal Service	142	16,337	1,469	17,806	2,079	490	4,955	64	288	5,307	0
Free Mail	147	1,185	34	1,219	0	39	536	23	48	607	0
International Mail	161	19,442	159	19,601	5,061	570	2,524	155	602	3,281	0
Total All Mail	162	863,888	42,004	905,892	67,255	33,425	558,935	21,695	28,177	608,807	0
Special Services											
Registry	163	3,218	0	3,218	584	83	291	26	0	317	0
Certified	164	3,232	0	3,232	5,852	431	7,891	1,083	0	8,974	0
Insurance	165	50	0	50	3,667	94	925	167	0	1,092	0
COD	166	123	24	147	301	10	75	16	0	91	0
Money Orders	168	0	0	0	8,619	132	0	12	0	12	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	245	4	0	0	0	0	0
Special Handling	170	213	0	213	12	4	0	0	0	0	0
Post Office Box	171	54	0	54	4,228	236	0	0	0	0	0
Other	172	4,564	221	4,785	7,445	334	4,048	396	0	4,444	0
Total Special Services	173	11,455	245	11,700	30,953	1,327	13,229	1,701	0	14,930	0
Total Volume Variable	198	875,343	42,249	917,592	98,209	34,752	572,165	23,396	28,177	623,737	0
Other Costs	199	125,294	5,772	131,066	150,279	22,417	527,950	30,240	18,442	576,633	0
Total Costs	200	1,000,637	48,021	1,048,658	248,488	57,169	1,100,115	53,636	46,619	1,200,370	0

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 02 - Supervisors and Technicians

Component Name		Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
First-Class Mail										
Single Piece Letters	101	21,038	0	0	7,723	14,092	145,070	0	187,923	707,791
Presort Letters	102	9,198	0	0	3,304	5,704	60,317	0	78,524	303,150
Total Letters	103	30,236	0	0	11,027	19,796	205,387	0	266,447	1,010,941
Single Piece Cards	104	890	0	0	329	520	6,087	0	7,826	30,114
Presort Cards	105	442	0	0	155	232	2,832	0	3,661	14,233
Total Cards	108	1,332	0	0	484	752	8,919	0	11,487	44,347
Total First-Class	109	31,568	0	0	11,511	20,549	214,306	0	277,934	1,055,288
Priority Mail	110	3,796	0	0	1,400	2,689	25,454	0	33,339	128,312
Express Mail	111	750	0	0	285	520	5,369	0	6,924	26,093
Mailgrams	112	5	0	0	2	3	33	0	43	156
Periodicals										
Within County	113	155	0	0	49	76	852	0	1,131	4,525
Outside County	117	4,075	0	0	1,479	2,957	26,407	0	34,919	135,646
Total Periodicals	123	4,230	0	0	1,528	3,033	27,259	0	36,051	140,171
Standard Mail										
Enhanced Carr Rte	126	5,714	0	0	1,732	2,440	31,482	0	41,369	160,244
Regular	127	16,246	0	0	5,592	10,540	105,758	0	138,137	514,042
Total Standard Mail	135	21,960	0	0	7,325	12,980	137,241	0	179,505	674,286
Package Services										
Parcel Post	136	1,405	0	0	492	829	8,268	0	10,993	45,183
Bound Printed Matter	137	875	0	0	302	484	5,266	0	6,927	27,762
Media Mail	139	578	0	0	203	382	3,715	0	4,877	18,662
Total Package Services	141	2,858	0	0	997	1,694	17,248	0	22,797	91,607
U.S. Postal Service	142	996	0	0	381	776	7,022	0	9,175	34,857
Free Mail	147	80	0	0	28	51	526	0	685	2,550
International Mail	161	1,135	0	0	423	806	7,845	0	10,209	38,721
Total All Mail	162	67,378	0	0	23,879	43,102	442,302	0	576,661	2,192,041
Special Services										
Registry	163	166	0	0	63	132	1,207	0	1,568	5,770
Certified	164	879	0	0	264	208	4,595	0	5,946	24,436
Insurance	165	190	0	0	69	10	1,114	0	1,383	6,286
COD	166	21	0	0	8	6	127	0	162	711
Money Orders	168	264	0	0	122	0	1,957	0	2,344	11,107
Stamped Cards	159	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	7	0	0	3	0	56	0	67	316
Special Handling	170	9	0	0	3	8	68	0	88	317
Post Office Box	171	130	0	0	61	2	976	0	1,170	5,687
Other	172	679	0	0	244	208	4,269	0	5,400	22,408
Total Special Services	173	2,346	0	0	838	574	14,370	0	18,128	77,038
Total Volume Variable	198	69,724	0	0	24,717	43,676	456,673	0	594,789	2,269,079
Other Costs	199	171,076	0	0	19,707	6,361	226,174	615,634	1,038,953	1,919,348
Total Costs	200	240,800	0	0	44,424	50,037	682,847	615,634	1,633,742	4,188,427

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(35)	(40)	(476)	(477)	(227)	(824)	(478)
Cost Segment		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
First-Class Mail								
Single Piece Letters	101	4,502,136	400,692	180,523	10,682	0	191,206	5,094,034
Presort Letters	102	1,681,614	27,248	81,485	4,696	0	86,180	1,795,042
Total Letters	103	6,183,750	427,940	262,008	15,378	0	277,386	6,889,077
Single Piece Cards	104	144,075	16,451	7,449	447	0	7,896	168,422
Presort Cards	105	62,203	3,680	3,967	224	0	4,191	70,074
Total Cards	108	206,278	20,131	11,416	671	0	12,087	238,496
Total First-Class	109	6,390,028	448,071	273,424	16,049	0	289,473	7,127,572
Priority Mail	110	1,001,348	104,293	30,867	1,967	0	32,834	1,138,475
Express Mail	111	193,298	36,614	5,925	385	0	6,310	236,222
Mailgrams	112	636	0	29	2	0	31	667
Periodicals								
Within County	113	19,945	0	1,194	77	0	1,271	21,217
Outside County	117	889,079	2,400	31,566	2,060	0	33,626	925,105
Total Periodicals	123	909,025	2,400	32,759	2,137	0	34,897	946,322
Standard Mail								
Enhanced Carr Rte	126	514,816	4,897	46,149	2,890	0	49,039	568,752
Regular	127	3,169,675	56,878	140,281	8,240	0	148,521	3,375,074
Total Standard Mail	135	3,684,492	61,775	186,429	11,131	0	197,560	3,943,826
Package Services								
Parcel Post	136	309,702	27,902	11,481	722	0	12,203	349,807
Bound Printed Matter	137	172,066	2,375	6,716	446	0	7,162	181,603
Media Mail	139	141,683	9,084	4,586	297	0	4,884	155,651
Total Package Services	141	623,451	39,361	22,783	1,466	0	24,249	687,061
U.S. Postal Service	142	252,929	23,952	13,994	502	0	14,496	291,377
Free Mail	147	18,341	0	1,055	40	0	1,095	19,437
International Mail	161	300,999	58,303	9,928	585	0	10,513	369,814
Total All Mail	162	13,374,545	774,769	577,194	34,264	0	611,458	14,760,773
Special Services								
Registry	163	49,828	6,725	1,662	85	0	1,747	58,300
Certified	164	50,044	67,419	5,874	441	0	6,315	123,779
Insurance	165	781	42,248	1,259	96	0	1,355	44,384
COD	166	1,907	3,464	144	11	0	154	5,525
Money Orders	168	0	99,292	1,959	135	0	2,094	101,386
Stamped Cards	159	0	0	0	0	0	0	0
Stamped Envelopes	169	0	2,826	55	4	0	59	2,885
Special Handling	170	3,291	134	71	5	0	75	3,500
Post Office Box	171	831	48,707	970	242	0	1,212	50,750
Other	172	70,659	85,763	5,632	342	0	5,975	162,396
Total Special Services	173	177,342	356,578	17,626	1,360	0	18,986	552,906
Total Volume Variable	198	13,551,887	1,131,347	594,820	35,624	0	630,444	15,313,678
Other Costs	199	1,939,780	1,731,196	334,681	22,980	8,702	366,363	4,037,339
Total Costs	200	15,491,667	2,862,543	929,502	58,604	8,702	996,808	19,351,018

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 04 - Clerks – CAG K Post Offices

Component Name		Clerks CAG K Offices (42) 4.1	C/S 4 Clerks – CAG K Offices (254)
Component Number			
Cost Segment			
First-Class Mail			
Single Piece Letters	101	1,646	1,646
Presort Letters	102	612	612
Total Letters	103	2,258	2,258
Single Piece Cards	104	52	52
Presort Cards	105	22	22
Total Cards	108	74	74
Total First-Class	109	2,332	2,332
Priority Mail	110	114	114
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	5	5
Outside County	117	212	212
Total Periodicals	123	217	217
Standard Mail			
Enhanced Carr Rte	126	215	215
Regular	127	1,329	1,329
Total Standard Mail	135	1,544	1,544
Package Services			
Parcel Post	136	47	47
Bound Printed Matter	137	26	26
Media Mail	139	21	21
Total Package Services	141	94	94
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	4,301	4,301
Special Services			
Registry	163	26	26
Certified	164	26	26
Insurance	165	0	0
COD	166	1	1
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	2	2
Post Office Box	171	0	0
Other	172	37	37
Total Special Services	173	92	92
Total Volume Variable	198	4,393	4,393
Other Costs	199	1,022	1,022
Total Costs	200	5,415	5,415

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 06 - City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(44)	(604)	(837)	(256)
Cost Segment		6.1	6.2.2	6.2.3	6.2	
First-Class Mail						
Single Piece Letters	101	971,155	197,798	81,292	279,090	1,250,245
Presort Letters	102	533,775	108,715	45,152	153,867	687,642
Total Letters	103	1,504,930	306,513	126,444	432,957	1,937,887
Single Piece Cards	104	58,059	11,825	4,934	16,759	74,818
Presort Cards	105	27,826	5,667	2,600	8,268	36,094
Total Cards	108	85,885	17,492	7,534	25,026	110,911
Total First-Class	109	1,590,815	324,005	133,978	457,984	2,048,799
Priority Mail	110	43,037	8,765	5,383	14,149	57,185
Express Mail	111	8,776	1,787	1,155	2,943	11,719
Mailgrams	112	721	147	33	180	901
Periodicals						
Within County	113	9,553	1,946	776	2,722	12,275
Outside County	117	259,486	52,850	15,057	67,907	327,393
Total Periodicals	123	269,039	54,796	15,833	70,629	339,668
Standard Mail						
Enhanced Carr Rte	126	432,782	88,146	36,206	124,352	557,134
Regular	127	923,841	188,161	71,567	259,728	1,183,569
Total Standard Mail	135	1,356,623	276,307	107,773	384,080	1,740,702
Package Services						
Parcel Post	136	12,250	2,495	2,414	4,909	17,159
Bound Printed Matter	137	15,762	3,210	2,627	5,837	21,599
Media Mail	139	6,496	1,323	1,105	2,428	8,924
Total Package Services	141	34,508	7,028	6,145	13,174	47,682
U.S. Postal Service	142	48,530	9,884	2,457	12,342	60,872
Free Mail	147	1,558	317	264	582	2,140
International Mail	161	12,058	2,456	1,140	3,596	15,654
Total All Mail	162	3,365,664	685,493	274,163	959,656	4,325,320
Special Services						
Registry	163	1,378	281	136	416	1,794
Certified	164	30,835	6,280	3,910	10,191	41,026
Insurance	165	3,177	647	458	1,105	4,282
COD	166	234	48	35	83	317
Money Orders	168	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0
Special Handling	170	0	0	0	0	0
Post Office Box	171	0	0	0	0	0
Other	172	10,006	2,038	1,988	4,026	14,032
Total Special Services	173	45,630	9,294	6,527	15,821	61,451
Total Volume Variable	198	3,411,294	694,787	280,690	975,477	4,386,771
Other Costs	199	522,032	106,324	255,849	362,173	884,205
Total Costs	200	3,933,326	801,110	536,539	1,337,650	5,270,976

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 07 - City Delivery Carriers – Street Activity

Component Name		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number		(54)	(46)	(280)	(257)
Cost Segment		7.1	7.2	7.3	
First-Class Mail					
Single Piece Letters	101	0	1,042,711	136,087	1,178,798
Presort Letters	102	0	577,188	70,631	647,819
Total Letters	103	0	1,619,899	206,718	1,826,617
Single Piece Cards	104	0	64,140	8,303	72,444
Presort Cards	105	0	36,424	4,461	40,885
Total Cards	108	0	100,564	12,765	113,329
Total First-Class	109	0	1,720,463	219,483	1,939,946
Priority Mail	110	0	104,490	20,473	124,964
Express Mail	111	0	24,642	5,665	30,307
Mailgrams	112	0	100	33	133
Periodicals					
Within County	113	0	9,612	1,239	10,851
Outside County	117	0	104,808	13,514	118,322
Total Periodicals	123	0	114,420	14,753	129,173
Standard Mail					
Enhanced Carr Rte	126	0	457,376	55,823	513,199
Regular	127	0	829,635	101,287	930,922
Total Standard Mail	135	0	1,287,011	157,111	1,444,121
Package Services					
Parcel Post	136	0	53,528	9,413	62,941
Bound Printed Matter	137	0	58,536	11,987	70,523
Media Mail	139	0	23,864	4,418	28,282
Total Package Services	141	0	135,928	25,818	161,746
U.S. Postal Service	142	0	10,379	1,389	11,769
Free Mail	147	0	5,089	626	5,715
International Mail	161	0	18,035	3,318	21,353
Total All Mail	162	0	3,420,557	448,669	3,869,226
Special Services					
Registry	163	0	2,125	345	2,469
Certified	164	0	66,609	8,058	74,668
Insurance	165	0	8,272	1,001	9,273
COD	166	0	683	99	782
Money Orders	168	0	0	0	0
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	0	40,289	5,025	45,314
Total Special Services	173	0	117,978	14,528	132,506
Total Volume Variable	198	0	3,538,534	463,197	4,001,732
Other Costs	199	1,351,642	4,719,611	784,822	6,856,075
Total Costs	200	1,351,642	8,258,145	1,248,019	10,857,806

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 08 - Vehicle Service Drivers

Component Name		Vehicle Service Drivers (57) 8.1	C/S 8 Vehicle Service Drivers (258)
Component Number			
Cost Segment			
First-Class Mail			
Single Piece Letters	101	22,987	22,987
Presort Letters	102	26,057	26,057
Total Letters	103	49,044	49,044
Single Piece Cards	104	206	206
Presort Cards	105	524	524
Total Cards	108	730	730
Total First-Class	109	49,774	49,774
Priority Mail	110	81,385	81,385
Express Mail	111	1,735	1,735
Mailgrams	112	0	0
Periodicals			
Within County	113	2,076	2,076
Outside County	117	30,700	30,700
Total Periodicals	123	32,776	32,776
Standard Mail			
Enhanced Carr Rte	126	45,693	45,693
Regular	127	53,183	53,183
Total Standard Mail	135	98,876	98,876
Package Services			
Parcel Post	136	67,951	67,951
Bound Printed Matter	137	29,602	29,602
Media Mail	139	10,256	10,256
Total Package Services	141	107,809	107,809
U.S. Postal Service	142	3,937	3,937
Free Mail	147	653	653
International Mail	161	8,227	8,227
Total All Mail	162	385,172	385,172
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
COD	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	385,172	385,172
Other Costs	199	252,108	252,108
Total Costs	200	637,280	637,280

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 10 - Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(73)	(260)
Cost Segment		10.1	10.2	10.3	
First-Class Mail					
Single Piece Letters	101	303,178	27,162	0	330,341
Presort Letters	102	295,488	25,845	0	321,334
Total Letters	103	598,667	53,008	0	651,674
Single Piece Cards	104	19,115	1,799	0	20,914
Presort Cards	105	19,747	1,770	0	21,518
Total Cards	108	38,863	3,569	0	42,432
Total First-Class	109	637,529	56,577	0	694,107
Priority Mail	110	51,114	4,764	0	55,878
Express Mail	111	12,359	1,176	0	13,535
Mailgrams	112	3	0	0	3
Periodicals					
Within County	113	13,602	1,125	0	14,727
Outside County	117	148,316	12,267	0	160,582
Total Periodicals	123	161,918	13,392	0	175,309
Standard Mail					
Enhanced Carr Rte	126	518,767	45,186	0	563,953
Regular	127	582,899	50,352	0	633,251
Total Standard Mail	135	1,101,666	95,538	0	1,197,204
Package Services					
Parcel Post	136	32,669	3,023	0	35,692
Bound Printed Matter	137	25,555	2,267	0	27,823
Media Mail	139	12,057	1,118	0	13,175
Total Package Services	141	70,281	6,409	0	76,690
U.S. Postal Service	142	6,054	551	0	6,605
Free Mail	147	2,190	213	0	2,403
International Mail	161	14,570	1,371	0	15,940
Total All Mail	162	2,057,683	179,990	0	2,237,673
Special Services					
Registry	163	2,428	231	0	2,659
Certified	164	101,995	9,704	0	111,699
Insurance	165	15,738	1,497	0	17,235
COD	166	1,540	144	0	1,684
Money Orders	168	1,133	151	0	1,283
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	34,971	5,895	0	40,866
Total Special Services	173	157,804	17,621	0	175,426
Total Volume Variable	198	2,215,487	197,612	0	2,413,099
Other Costs	199	2,844,289	274,724	485,036	3,604,050
Total Costs	200	5,059,777	472,336	485,036	6,017,148

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 11 - Custodial and Maintenance Services

Component Name		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services (359)
Component Number		(74)	(81)	(75)	(79)	
Cost Segment		11.1.1	11.1.2	11.2	11.3	
First-Class Mail						
Single Piece Letters	101	174,501	15,069	443,091	82,591	715,252
Presort Letters	102	64,785	5,594	162,440	30,663	263,482
Total Letters	103	239,286	20,663	605,531	113,254	978,734
Single Piece Cards	104	5,570	481	14,702	2,636	23,389
Presort Cards	105	2,602	225	5,924	1,232	9,983
Total Cards	108	8,172	706	20,627	3,868	33,372
Total First-Class	109	247,458	21,369	626,157	117,122	1,012,106
Priority Mail	110	49,043	4,235	38,266	23,212	114,756
Express Mail	111	7,680	663	1,946	3,635	13,925
Mailgrams	112	27	2	77	13	118
Periodicals						
Within County	113	880	76	484	416	1,856
Outside County	117	34,718	2,998	50,197	16,432	104,344
Total Periodicals	123	35,597	3,074	50,680	16,848	106,200
Standard Mail						
Enhanced Carr Rte	126	39,065	3,373	33,911	18,490	94,839
Regular	127	135,092	11,666	276,359	63,939	487,056
Total Standard Mail	135	174,157	15,039	310,270	82,429	581,894
Package Services						
Parcel Post	136	17,011	1,469	19,825	8,052	46,357
Bound Printed Matter	137	9,074	784	13,589	4,295	27,742
Media Mail	139	7,505	648	12,268	3,552	23,973
Total Package Services	141	33,591	2,901	45,682	15,899	98,072
U.S. Postal Service	142	9,467	818	18,594	4,481	33,360
Free Mail	147	760	66	1,412	360	2,597
International Mail	161	12,379	1,069	17,421	5,859	36,729
Total All Mail	162	570,160	49,235	1,110,505	269,857	1,999,757
Special Services						
Registry	163	1,915	165	399	907	3,387
Certified	164	5,164	446	385	2,444	8,438
Insurance	165	1,392	120	7	659	2,178
COD	166	139	12	25	66	242
Money Orders	168	2,616	226	3	1,238	4,083
Stamped Cards	159	1	0	0	0	1
Stamped Envelopes	169	77	7	0	36	120
Special Handling	170	91	8	11	43	153
Post Office Box	171	99,651	8,605	2	47,165	155,422
Other	172	4,473	386	5,917	2,117	12,893
Total Special Services	173	115,519	9,975	6,749	54,675	186,918
Total Volume Variable	198	685,678	59,211	1,117,254	324,532	2,186,675
Other Costs	199	441,869	38,157	403,274	209,137	1,092,437
Total Costs	200	1,127,547	97,368	1,520,528	533,669	3,279,112

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 12 - Motor Vehicle Service

Component Name		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(90)	(99)	(108)	(262)
Cost Segment		12.1	12.2	12.3	
First-Class Mail					
Single Piece Letters	101	22,901	36,408	1,924	61,233
Presort Letters	102	13,577	22,547	1,101	37,225
Total Letters	103	36,479	58,955	3,025	98,459
Single Piece Cards	104	1,329	2,039	113	3,481
Presort Cards	105	806	1,271	61	2,138
Total Cards	108	2,134	3,310	174	5,618
Total First-Class	109	38,613	62,265	3,199	104,077
Priority Mail	110	8,726	18,587	378	27,691
Express Mail	111	1,273	2,021	36	3,330
Mailgrams	112	7	10	1	18
Periodicals					
Within County	113	424	790	24	1,238
Outside County	117	5,086	9,846	422	15,353
Total Periodicals	123	5,510	10,635	445	16,590
Standard Mail					
Enhanced Carr Rte	126	15,077	26,262	955	42,293
Regular	127	21,975	37,287	1,769	61,031
Total Standard Mail	135	37,052	63,548	2,724	103,324
Package Services					
Parcel Post	136	5,769	13,255	262	19,286
Bound Printed Matter	137	4,072	8,102	157	12,330
Media Mail	139	1,457	2,882	59	4,398
Total Package Services	141	11,298	24,238	478	36,014
U.S. Postal Service	142	480	992	65	1,537
Free Mail	147	141	258	8	407
International Mail	161	1,180	2,332	52	3,564
Total All Mail	162	104,278	184,888	7,386	296,552
Special Services					
Registry	163	80	121	3	204
Certified	164	2,078	3,221	91	5,389
Insurance	165	290	450	11	751
COD	166	31	47	1	79
Money Orders	168	12	19	0	31
Stamped Cards	159	0	0	0	0
Stamped Envelopes	169	0	0	0	0
Special Handling	170	0	0	0	0
Post Office Box	171	0	0	0	0
Other	172	1,042	1,605	47	2,694
Total Special Services	173	3,531	5,463	153	9,148
Total Volume Variable	198	107,810	190,352	7,538	305,700
Other Costs	199	326,298	515,748	7,686	849,732
Total Costs	200	434,108	706,100	15,224	1,155,432

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations
Component Number		(111)	(135)	(141)	(113)	(825)	(125)	(115)	(826)	(112)	(114)
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7
First-Class Mail											
Single Piece Letters	101	0	461	645	0	1,105	0	0	0	0	0
Presort Letters	102	0	254	355	0	609	0	0	0	0	0
Total Letters	103	0	715	1,000	0	1,715	0	0	0	0	0
Single Piece Cards	104	0	28	39	0	67	0	0	0	0	0
Presort Cards	105	0	14	20	0	34	0	0	0	0	0
Total Cards	108	0	42	59	0	101	0	0	0	0	0
Total First-Class	109	0	757	1,059	0	1,816	0	0	0	0	0
Priority Mail	110	0	30	41	0	71	0	0	0	0	0
Express Mail	111	0	7	9	0	16	0	0	0	0	0
Mailgrams	112	0	0	0	0	1	0	0	0	0	0
Periodicals											
Within County	113	0	4	6	0	11	0	0	0	0	0
Outside County	117	0	96	134	0	229	0	0	0	0	0
Total Periodicals	123	0	100	140	0	240	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	204	286	0	490	0	0	0	0	0
Regular	127	0	413	577	0	990	0	0	0	0	0
Total Standard Mail	135	0	617	863	0	1,480	0	0	0	0	0
Package Services											
Parcel Post	136	0	12	17	0	29	0	0	0	0	0
Bound Printed Matter	137	0	14	20	0	34	0	0	0	0	0
Media Mail	139	0	6	8	0	14	0	0	0	0	0
Total Package Services	141	0	32	45	0	76	0	0	0	0	0
U.S. Postal Service	142	0	16	23	0	39	0	0	0	0	0
Free Mail	147	0	1	2	0	3	0	0	0	0	0
International Mail	161	0	7	9	0	16	0	0	0	0	0
Total All Mail	162	0	1,566	2,191	0	3,758	0	0	0	0	0
Special Services											
Registry	163	0	1	1	0	2	0	0	0	0	0
Certified	164	0	20	28	0	48	0	0	0	0	0
Insurance	165	0	2	3	0	5	0	0	0	0	0
COD	166	0	0	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0	0	0
Other	172	0	9	13	0	23	0	0	0	0	0
Total Special Services	173	0	33	46	0	78	0	0	0	0	0
Total Volume Variable	198	0	1,599	2,237	0	3,836	0	0	0	0	0
Other Costs	199	73,922	21,656	1,984	579	24,219	148,792	128,713	32,044	6	64,268
Total Costs	200	73,922	23,255	4,221	579	28,055	148,792	128,713	32,044	6	64,268

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 13 - Miscellaneous Local Operations

Component Name		C/S 13 Miscellaneous Local Operations
Component Number		(263)
Cost Segment		
First-Class Mail		
Single Piece Letters	101	1,105
Presort Letters	102	609
Total Letters	103	1,715
Single Piece Cards	104	67
Presort Cards	105	34
Total Cards	108	101
Total First-Class	109	1,816
Priority Mail	110	71
Express Mail	111	16
Mailgrams	112	1
Periodicals		
Within County	113	11
Outside County	117	229
Total Periodicals	123	240
Standard Mail		
Enhanced Carr Rte	126	490
Regular	127	990
Total Standard Mail	135	1,480
Package Services		
Parcel Post	136	29
Bound Printed Matter	137	34
Media Mail	139	14
Total Package Services	141	76
U.S. Postal Service	142	39
Free Mail	147	3
International Mail	161	16
Total All Mail	162	3,758
Special Services		
Registry	163	2
Certified	164	48
Insurance	165	5
COD	166	0
Money Orders	168	0
Stamped Cards	159	0
Stamped Envelopes	169	0
Special Handling	170	0
Post Office Box	171	0
Other	172	23
Total Special Services	173	78
Total Volume Variable	198	3,836
Other Costs	199	471,964
Total Costs	200	475,800

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 14 - Transportation

Component Name		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
Component Number		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
Cost Segment		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
First-Class Mail									
Single Piece Letters	101	246,342	19	382,508	4,639	2,490	635,998	0	635,998
Presort Letters	102	267,636	0	227,221	3,747	1,073	499,677	0	499,677
Total Letters	103	513,978	19	609,729	8,386	3,563	1,135,675	0	1,135,675
Single Piece Cards	104	1,561	0	4,988	47	52	6,648	0	6,648
Presort Cards	105	4,958	0	5,373	72	44	10,447	0	10,447
Total Cards	108	6,519	0	10,361	119	96	17,095	0	17,095
Total First-Class	109	520,497	19	620,090	8,505	3,659	1,152,770	0	1,152,770
Priority Mail	110	1,100,953	75	487,756	11,457	3,621	1,603,862	0	1,603,862
Express Mail	111	100,907	0	21,249	836	203	123,195	0	123,195
Mailgrams	112	0	0	0	0	0	0	0	0
Periodicals									
Within County	113	0	0	97	1	2	100	0	100
Outside County	117	18,411	15	213,259	12,934	2,544	247,163	0	247,163
Total Periodicals	123	18,411	15	213,356	12,935	2,546	247,263	0	247,263
Standard Mail									
Enhanced Carr Rte	126	2,084	48	89,626	5,274	1,257	98,289	0	98,289
Regular	127	22,502	44	385,763	36,400	5,362	450,072	0	450,072
Total Standard Mail	135	24,586	92	475,389	41,674	6,619	548,361	0	548,361
Package Services									
Parcel Post	136	9,838	8,089	308,918	26,579	4,619	358,043	0	358,043
Bound Printed Matter	137	3,522	10	67,460	3,041	748	74,781	0	74,781
Media Mail	139	4,946	11	105,674	10,937	1,674	123,242	0	123,242
Total Package Services	141	18,306	8,110	482,052	40,557	7,041	556,066	0	556,066
U.S. Postal Service	142	17,374	17	16,320	413	194	34,318	0	34,318
Free Mail	147	1,266	0	3,914	146	54	5,380	0	5,380
International Mail	161	123,965	0	59,256	8,873	555	192,649	594,473	787,122
Total All Mail	162	1,926,266	8,328	2,379,382	125,396	24,492	4,463,864	594,473	5,058,337
Special Services									
Registry	163	0	0	0	0	0	0	0	0
Certified	164	0	0	0	0	0	0	0	0
Insurance	165	0	0	0	0	0	0	0	0
COD	166	0	0	0	0	0	0	0	0
Money Orders	168	0	0	0	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	0	0	0	0	0
Special Handling	170	0	0	0	0	0	0	0	0
Post Office Box	171	0	0	0	0	0	0	0	0
Other	172	0	0	0	0	0	0	0	0
Total Special Services	173	0	0	0	0	0	0	0	0
Total Volume Variable	198	1,926,266	8,328	2,379,382	125,396	24,492	4,463,864	594,473	5,058,337
Other Costs	199	261,731	110,303	597,171	1,228	4,515	974,948	11,421	986,369
Total Costs	200	2,187,997	118,631	2,976,553	126,624	29,007	5,438,812	605,894	6,044,706

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 15 - Building Occupancy

Component Name		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
Component Number		(329)	(314)	(393)	(289)
Cost Segment		15.1	15.2	15.3	
First-Class Mail					
Single Piece Letters	101	238,392	103,968	0	342,360
Presort Letters	102	89,776	38,599	0	128,375
Total Letters	103	328,168	142,567	0	470,735
Single Piece Cards	104	7,849	3,319	0	11,168
Presort Cards	105	3,690	1,550	0	5,241
Total Cards	108	11,539	4,869	0	16,408
Total First-Class	109	339,707	147,436	0	487,143
Priority Mail	110	65,479	29,220	0	94,699
Express Mail	111	10,629	4,576	0	15,205
Mailgrams	112	37	16	0	53
Periodicals					
Within County	113	1,238	524	0	1,762
Outside County	117	46,469	20,685	0	67,154
Total Periodicals	123	47,707	21,209	0	68,916
Standard Mail					
Enhanced Carr Rte	126	54,196	23,275	0	77,471
Regular	127	183,519	80,488	0	264,007
Total Standard Mail	135	237,716	103,763	0	341,479
Package Services					
Parcel Post	136	22,953	10,135	0	33,088
Bound Printed Matter	137	12,336	5,407	0	17,742
Media Mail	139	10,126	4,471	0	14,598
Total Package Services	141	45,415	20,014	0	65,428
U.S. Postal Service	142	12,828	5,641	0	18,469
Free Mail	147	1,032	453	0	1,485
International Mail	161	16,988	7,376	0	24,364
Total All Mail	162	777,537	339,703	0	1,117,240
Special Services					
Registry	163	2,721	1,141	0	3,862
Certified	164	7,856	3,077	0	10,932
Insurance	165	2,103	829	0	2,933
COD	166	209	83	0	292
Money Orders	168	3,950	1,559	0	5,508
Stamped Cards	159	1	0	0	1
Stamped Envelopes	169	116	46	0	161
Special Handling	170	120	54	0	174
Post Office Box	171	154,219	59,372	0	213,591
Other	172	6,643	2,665	0	9,308
Total Special Services	173	177,938	68,826	0	246,764
Total Volume Variable	198	955,475	408,529	0	1,364,004
Other Costs	199	0	263,267	369,678	632,945
Total Costs	200	955,475	671,796	369,678	1,996,949

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 16 - Supplies and Services

Component Name		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous	Advertising
Component Number		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)	(246)
Cost Segment		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4	16.3.5
First-Class Mail											
Single Piece Letters	101	59,065	0	0	59,065	0	26,557	146,129	0	201,419	0
Presort Letters	102	2,083	0	0	2,083	0	9,860	40,458	0	88,937	0
Total Letters	103	61,148	0	0	61,148	0	36,417	186,587	0	290,356	0
Single Piece Cards	104	3,285	0	0	3,285	0	848	5,401	0	8,488	0
Presort Cards	105	341	0	0	341	0	396	1,586	0	4,258	0
Total Cards	108	3,626	0	0	3,626	0	1,244	6,987	0	12,746	0
Total First-Class	109	64,774	0	0	64,774	0	37,661	193,575	0	303,102	0
Priority Mail	110	128	0	0	128	0	7,464	16,787	0	133,979	0
Express Mail	111	8	0	0	8	0	1,169	2,888	0	21,462	0
Mailgrams	112	0	0	0	0	0	4	16	0	43	0
Periodicals											
Within County	113	0	0	0	0	0	134	254	0	1,473	0
Outside County	117	0	0	0	0	0	5,284	14,919	0	38,807	0
Total Periodicals	123	0	0	0	0	0	5,418	15,173	0	40,280	0
Standard Mail											
Enhanced Carr Rte	126	566	0	0	566	0	5,945	9,760	0	54,773	0
Regular	127	9,725	0	0	9,725	0	20,560	68,153	0	155,359	0
Total Standard Mail	135	10,291	0	0	10,291	0	26,505	77,913	0	210,131	0
Package Services											
Parcel Post	136	7	0	0	7	0	2,589	5,556	0	13,435	0
Bound Printed Matter	137	3	0	0	3	0	1,381	3,157	0	8,358	0
Media Mail	139	21	0	0	21	0	1,142	2,799	0	5,517	0
Total Package Services	141	31	0	0	31	0	5,112	11,511	0	27,310	0
U.S. Postal Service	142	0	0	0	0	0	1,441	5,444	0	9,422	0
Free Mail	147	0	0	0	0	0	116	345	0	757	0
International Mail	161	95	12	0	107	0	1,884	6,485	0	10,929	0
Total All Mail	162	75,327	12	0	75,339	0	86,772	330,137	0	757,416	0
Special Services											
Registry	163	0	0	0	0	0	292	713	0	1,579	0
Certified	164	0	0	0	0	0	786	2,041	0	8,390	0
Insurance	165	0	0	0	0	0	212	939	0	1,814	0
COD	166	0	0	0	0	0	21	98	0	201	0
Money Orders	168	0	3,671	0	3,671	0	398	2,186	0	2,530	0
Stamped Cards	159	0	0	2,008	2,008	0	0	0	0	1	0
Stamped Envelopes	169	0	0	8,181	8,181	0	12	62	0	73	0
Special Handling	170	0	0	0	0	0	14	34	0	85	0
Post Office Box	171	0	0	0	0	0	15,166	1,080	0	1,332	0
Other	172	0	0	0	0	0	681	5,118	422	6,494	0
Total Special Services	173	0	3,671	10,189	13,860	0	17,581	12,271	422	22,498	0
Total Volume Variable	198	75,327	3,683	10,189	89,199	0	104,353	342,408	422	779,913	0
Other Costs	199	269	0	0	269	17,149	67,248	289,647	0	1,033,541	137,806
Total Costs	200	75,596	3,683	10,189	89,468	17,149	171,601	632,055	422	1,813,454	137,806

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 16 - Supplies and Services

Component Name		Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
Component Number		(1426)	(831)	(490)
Cost Segment		16.3.6	16.3	
First-Class Mail				
Single Piece Letters	101	0	374,105	433,170
Presort Letters	102	0	139,255	141,338
Total Letters	103	0	513,360	574,508
Single Piece Cards	104	0	14,737	18,022
Presort Cards	105	0	6,240	6,581
Total Cards	108	0	20,977	24,603
Total First-Class	109	0	534,337	599,111
Priority Mail	110	0	158,230	158,358
Express Mail	111	0	25,519	25,527
Mailgrams	112	0	63	63
Periodicals				
Within County	113	0	1,861	1,861
Outside County	117	0	59,010	59,010
Total Periodicals	123	0	60,870	60,870
Standard Mail				
Enhanced Carr Rte	126	0	70,478	71,044
Regular	127	0	244,071	253,796
Total Standard Mail	135	0	314,549	324,840
Package Services				
Parcel Post	136	0	21,579	21,586
Bound Printed Matter	137	0	12,896	12,899
Media Mail	139	0	9,458	9,479
Total Package Services	141	0	43,933	43,964
U.S. Postal Service	142	0	16,307	16,307
Free Mail	147	0	1,218	1,218
International Mail	161	0	19,298	19,405
Total All Mail	162	0	1,174,325	1,249,664
Special Services				
Registry	163	0	2,583	2,583
Certified	164	0	11,217	11,217
Insurance	165	0	2,964	2,964
COD	166	0	320	320
Money Orders	168	0	5,114	8,785
Stamped Cards	159	0	1	2,009
Stamped Envelopes	169	0	147	8,328
Special Handling	170	0	134	134
Post Office Box	171	0	17,577	17,577
Other	172	0	12,715	12,715
Total Special Services	173	0	52,771	66,632
Total Volume Variable	198	0	1,227,096	1,316,295
Other Costs	199	33,554	1,561,796	1,579,214
Total Costs	200	33,554	2,788,892	2,895,509

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 17 - Research and Development

Component Name		Research & Development	C/S 17 Research and Development
Component Number		(190)	(267)
Cost Segment		17.1	
First-Class Mail			
Single Piece Letters	101	0	0
Presort Letters	102	0	0
Total Letters	103	0	0
Single Piece Cards	104	0	0
Presort Cards	105	0	0
Total Cards	108	0	0
Total First-Class	109	0	0
Priority Mail	110	0	0
Express Mail	111	0	0
Mailgrams	112	0	0
Periodicals			
Within County	113	0	0
Outside County	117	0	0
Total Periodicals	123	0	0
Standard Mail			
Enhanced Carr Rte	126	0	0
Regular	127	0	0
Total Standard Mail	135	0	0
Package Services			
Parcel Post	136	0	0
Bound Printed Matter	137	0	0
Media Mail	139	0	0
Total Package Services	141	0	0
U.S. Postal Service	142	0	0
Free Mail	147	0	0
International Mail	161	0	0
Total All Mail	162	0	0
Special Services			
Registry	163	0	0
Certified	164	0	0
Insurance	165	0	0
COD	166	0	0
Money Orders	168	0	0
Stamped Cards	159	0	0
Stamped Envelopes	169	0	0
Special Handling	170	0	0
Post Office Box	171	0	0
Other	172	0	0
Total Special Services	173	0	0
Total Volume Variable	198	0	0
Other Costs	199	41,093	41,093
Total Costs	200	41,093	41,093

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 18 - Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements	Individual Awards
Component Number		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)	(1429)
Cost Segment		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4	18.2.5
First-Class Mail											
Single Piece Letters	101	0	0	0	10,005	10,005	0	0	0	0	0
Presort Letters	102	0	0	0	3,714	3,714	0	0	0	0	0
Total Letters	103	0	0	0	13,719	13,719	0	0	0	0	0
Single Piece Cards	104	0	0	0	319	319	0	0	0	0	0
Presort Cards	105	0	0	0	149	149	0	0	0	0	0
Total Cards	108	0	0	0	469	469	0	0	0	0	0
Total First-Class	109	0	0	0	14,188	14,188	0	0	0	0	0
Priority Mail	110	0	0	0	2,812	2,812	0	0	0	0	0
Express Mail	111	0	0	0	440	440	0	0	0	0	0
Mailgrams	112	0	0	0	2	2	0	0	0	0	0
Periodicals											
Within County	113	0	0	0	50	50	0	0	0	0	0
Outside County	117	0	0	0	1,990	1,990	0	0	0	0	0
Total Periodicals	123	0	0	0	2,041	2,041	0	0	0	0	0
Standard Mail											
Enhanced Carr Rte	126	0	0	0	2,240	2,240	0	0	0	0	0
Regular	127	0	0	0	7,745	7,745	0	0	0	0	0
Total Standard Mail	135	0	0	0	9,985	9,985	0	0	0	0	0
Package Services											
Parcel Post	136	0	0	0	975	975	0	0	0	0	0
Bound Printed Matter	137	0	0	0	520	520	0	0	0	0	0
Media Mail	139	0	0	0	430	430	0	0	0	0	0
Total Package Services	141	0	0	0	1,926	1,926	0	0	0	0	0
U.S. Postal Service	142	0	0	0	543	543	0	0	0	0	0
Free Mail	147	0	0	0	44	44	0	0	0	0	0
International Mail	161	0	0	0	710	710	0	0	0	0	0
Total All Mail	162	0	0	0	32,689	32,689	0	0	0	0	0
Special Services											
Registry	163	0	0	0	110	110	0	0	0	0	0
Certified	164	0	0	0	296	296	0	0	0	0	0
Insurance	165	0	0	0	80	80	0	0	0	0	0
COD	166	0	0	0	8	8	0	0	0	0	0
Money Orders	168	0	0	0	150	150	0	0	0	0	0
Stamped Cards	159	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	169	0	0	0	4	4	0	0	0	0	0
Special Handling	170	0	0	0	5	5	0	0	0	0	0
Post Office Box	171	0	0	0	5,713	5,713	0	0	0	0	0
Other	172	0	0	0	256	256	0	0	0	0	0
Total Special Services	173	0	0	0	6,623	6,623	0	0	0	0	0
Total Volume Variable	198	0	0	0	39,312	39,312	0	0	0	0	0
Other Costs	199	713,790	3,271	188,622	484,768	1,390,451	202,232	94,805	2,401	-3,417	8,926
Total Costs	200	713,790	3,271	188,622	524,080	1,429,763	202,232	94,805	2,401	-3,417	8,926

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 18 - Administration and Area Operations

Component Name		Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation	Annuitant Health Benefits	Annuitant Life Insurance
Component Number		(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)	(208)	(71)
Cost Segment		18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5	18.3.6	18.3.7
First-Class Mail											
Single Piece Letters	101	0	0	0	22,747	601	0	145,034	14,464	290,235	2,786
Presort Letters	102	0	0	0	9,998	264	0	63,750	6,358	127,575	1,225
Total Letters	103	0	0	0	32,745	865	0	208,784	20,821	417,810	4,011
Single Piece Cards	104	0	0	0	952	25	0	6,070	605	12,147	117
Presort Cards	105	0	0	0	477	13	0	3,040	303	6,084	58
Total Cards	108	0	0	0	1,429	38	0	9,110	909	18,231	175
Total First-Class	109	0	0	0	34,174	902	0	217,894	21,730	436,041	4,186
Priority Mail	110	0	0	0	4,189	111	0	26,708	2,663	53,447	513
Express Mail	111	0	0	0	819	22	0	5,225	521	10,456	100
Mailgrams	112	0	0	0	5	0	0	31	3	61	1
Periodicals											
Within County	113	0	0	0	165	4	0	1,051	105	2,103	20
Outside County	117	0	0	0	4,387	116	0	27,969	2,789	55,971	537
Total Periodicals	123	0	0	0	4,551	120	0	29,020	2,894	58,074	557
Standard Mail											
Enhanced Carr Rte	126	0	0	0	6,155	163	0	39,242	3,913	78,529	754
Regular	127	0	0	0	17,547	463	0	111,879	11,157	223,888	2,149
Total Standard Mail	135	0	0	0	23,701	626	0	151,121	15,071	302,416	2,903
Package Services											
Parcel Post	136	0	0	0	1,537	41	0	9,801	977	19,613	188
Bound Printed Matter	137	0	0	0	951	25	0	6,062	605	12,130	116
Media Mail	139	0	0	0	633	17	0	4,037	403	8,078	78
Total Package Services	141	0	0	0	3,121	82	0	19,899	1,984	39,821	382
U.S. Postal Service	142	0	0	0	1,069	28	0	6,815	680	13,638	131
Free Mail	147	0	0	0	86	2	0	548	55	1,096	11
International Mail	161	0	78	78	1,245	33	0	7,938	792	15,885	152
Total All Mail	162	0	78	78	72,960	1,927	0	465,198	46,392	930,936	8,936
Special Services											
Registry	163	0	0	0	180	5	0	1,150	115	2,301	22
Certified	164	0	0	0	940	25	0	5,992	598	11,990	115
Insurance	165	0	0	0	204	5	0	1,302	130	2,605	25
COD	166	0	0	0	23	1	0	144	14	288	3
Money Orders	168	0	0	0	287	8	0	1,831	183	3,665	35
Stamped Cards	159	0	0	0	0	0	0	0	0	1	0
Stamped Envelopes	169	0	0	0	8	0	0	53	5	106	1
Special Handling	170	0	0	0	10	0	0	62	6	124	1
Post Office Box	171	0	0	0	515	14	0	3,284	327	6,571	63
Other	172	0	0	0	729	19	0	4,649	464	9,304	89
Total Special Services	173	0	0	0	2,896	76	0	18,466	1,842	36,953	355
Total Volume Variable	198	0	78	78	75,857	2,003	0	483,664	48,234	967,889	9,291
Other Costs	199	586	0	305,533	52,443	1,385	25,744	805,463	33,346	669,149	6,423
Total Costs	200	586	78	305,611	128,300	3,388	25,744	1,289,127	81,580	1,637,038	15,714

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 18 - Administration and Area Operations

Component Name		Annuity Protection Program	FERS Retirement Fund Deficit Current	Personnel Benefits	Civil Service Retirement Reform Escrow Expense	C/S 18 Administration and Area Operations
Component Number		(207)	(19)	(835)	(1435)	(459)
Cost Segment		18.3.9	18.3.10	18.3	18.4	
First-Class Mail						
Single Piece Letters	101	0	0	475,866	0	485,870
Presort Letters	102	0	0	209,170	0	212,884
Total Letters	103	0	0	685,035	0	698,754
Single Piece Cards	104	0	0	19,916	0	20,235
Presort Cards	105	0	0	9,976	0	10,125
Total Cards	108	0	0	29,892	0	30,360
Total First-Class	109	0	0	714,927	0	729,115
Priority Mail	110	0	0	87,631	0	90,442
Express Mail	111	0	0	17,143	0	17,584
Mailgrams	112	0	0	100	0	102
Periodicals						
Within County	113	0	0	3,449	0	3,499
Outside County	117	0	0	91,769	0	93,760
Total Periodicals	123	0	0	95,218	0	97,259
Standard Mail						
Enhanced Carr Rte	126	0	0	128,754	0	130,994
Regular	127	0	0	367,084	0	374,829
Total Standard Mail	135	0	0	495,838	0	505,823
Package Services						
Parcel Post	136	0	0	32,157	0	33,132
Bound Printed Matter	137	0	0	19,889	0	20,409
Media Mail	139	0	0	13,245	0	13,676
Total Package Services	141	0	0	65,291	0	67,216
U.S. Postal Service	142	0	0	22,360	0	22,903
Free Mail	147	0	0	1,798	0	1,841
International Mail	161	0	0	26,045	0	26,832
Total All Mail	162	0	0	1,526,350	0	1,559,117
Special Services						
Registry	163	0	0	3,772	0	3,882
Certified	164	0	0	19,659	0	19,955
Insurance	165	0	0	4,271	0	4,350
COD	166	0	0	472	0	480
Money Orders	168	0	0	6,009	0	6,159
Stamped Cards	159	0	0	1	0	1
Stamped Envelopes	169	0	0	173	0	178
Special Handling	170	0	0	203	0	208
Post Office Box	171	0	0	10,774	0	16,487
Other	172	0	0	15,254	0	15,511
Total Special Services	173	0	0	60,588	0	67,211
Total Volume Variable	198	0	0	1,586,938	0	1,626,328
Other Costs	199	643	0	1,594,596	2,958,427	6,249,007
Total Costs	200	643	0	3,181,534	2,958,427	7,875,335

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 19 - General Management Systems

Component Name		Maintenance Technical Support Center (219) 19.1.1	Supplies & Services (220) 19.1.2	C/S 19 General Management Systems (269)
Component Number				
Cost Segment				
First-Class Mail				
Single Piece Letters	101	0	0	0
Presort Letters	102	0	0	0
Total Letters	103	0	0	0
Single Piece Cards	104	0	0	0
Presort Cards	105	0	0	0
Total Cards	108	0	0	0
Total First-Class	109	0	0	0
Priority Mail	110	0	0	0
Express Mail	111	0	0	0
Mailgrams	112	0	0	0
Periodicals				
Within County	113	0	0	0
Outside County	117	0	0	0
Total Periodicals	123	0	0	0
Standard Mail				
Enhanced Carr Rte	126	0	0	0
Regular	127	0	0	0
Total Standard Mail	135	0	0	0
Package Services				
Parcel Post	136	0	0	0
Bound Printed Matter	137	0	0	0
Media Mail	139	0	0	0
Total Package Services	141	0	0	0
U.S. Postal Service	142	0	0	0
Free Mail	147	0	0	0
International Mail	161	0	0	0
Total All Mail	162	0	0	0
Special Services				
Registry	163	0	0	0
Certified	164	0	0	0
Insurance	165	0	0	0
COD	166	0	0	0
Money Orders	168	0	0	0
Stamped Cards	159	0	0	0
Stamped Envelopes	169	0	0	0
Special Handling	170	0	0	0
Post Office Box	171	0	0	0
Other	172	0	0	0
Total Special Services	173	0	0	0
Total Volume Variable	198	0	0	0
Other Costs	199	4,906	46,772	51,678
Total Costs	200	4,906	46,772	51,678

Development of Cost by Segment and Component - Fiscal Year 2006

Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(505)	(447)	(420)	(397)	(283)	(245)	(475)
Cost Segment		20.1	20.2	20.3	20.4	20.5	20.6	
First-Class Mail								
Single Piece Letters	101	299,724	6,944	185,385	0	448	0	492,501
Presort Letters	102	102,624	4,924	69,814	0	162	0	177,524
Total Letters	103	402,348	11,867	255,199	0	610	0	670,024
Single Piece Cards	104	7,781	351	6,104	0	13	0	14,249
Presort Cards	105	3,797	241	2,870	0	6	0	6,914
Total Cards	108	11,579	592	8,973	0	19	0	21,163
Total First-Class	109	413,927	12,460	264,172	0	629	0	691,188
Priority Mail	110	28,717	5,781	50,919	0	78	0	85,495
Express Mail	111	2,426	250	8,266	546	10	0	11,497
Mailgrams	112	34	0	29	0	0	0	63
Periodicals								
Within County	113	484	202	963	0	2	0	1,651
Outside County	117	46,596	2,721	36,137	0	78	0	85,532
Total Periodicals	123	47,080	2,923	37,100	0	79	0	87,182
Standard Mail								
Enhanced Carr Rte	126	23,355	6,012	42,146	0	65	0	71,578
Regular	127	207,822	8,365	142,713	0	327	0	359,228
Total Standard Mail	135	231,177	14,377	184,859	0	392	0	430,806
Package Services								
Parcel Post	136	17,724	4,649	17,849	0	37	0	40,259
Bound Printed Matter	137	12,102	2,212	9,593	0	22	0	23,929
Media Mail	139	10,702	789	7,875	0	18	0	19,383
Total Package Services	141	40,527	7,651	35,317	0	76	0	83,571
U.S. Postal Service	142	14,030	311	9,976	0	22	0	24,339
Free Mail	147	1,179	70	803	0	2	0	2,053
International Mail	161	15,999	637	13,211	3,387	27	0	33,260
Total All Mail	162	795,096	44,460	604,650	3,933	1,316	0	1,449,455
Special Services								
Registry	163	519	14	2,116	1,379	2	0	4,031
Certified	164	2,010	500	6,109	0	8	0	8,627
Insurance	165	1,072	68	1,636	16,887	3	0	19,665
COD	166	98	6	163	1,293	0	0	1,561
Money Orders	168	2,507	2	3,071	0	5	0	5,585
Stamped Cards	159	0	0	1	0	0	0	1
Stamped Envelopes	169	71	0	90	0	0	0	161
Special Handling	170	31	0	93	0	0	0	124
Post Office Box	171	1,230	0	119,928	0	110	0	121,268
Other	172	3,820	258	5,166	0	8	0	9,252
Total Special Services	173	11,357	848	138,373	19,559	137	0	170,275
Total Volume Variable	198	806,453	45,308	743,023	23,492	1,453	0	1,619,730
Other Costs	199	431,455	123,196	0	69,417	295,432	-3,312	916,188
Total Costs	200	1,237,908	168,504	743,023	92,909	296,885	-3,312	2,535,917