



UNITED STATES
POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2001

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	104,758	621,445	5,608,021	1,786	1,966,206	24,054
PRESORT LETTERS	64,580	223,374	1,586,809	532	1,097,455	16,184
TOTAL LETTERS	169,338	844,819	7,194,830	2,318	3,063,661	40,238
SINGLE-PIECE CARDS	2,693	26,168	203,505	58	108,908	179
PRESORT CARDS	2,261	8,103	47,885	15	50,249	246
TOTAL CARDS	4,954	34,271	251,390	73	159,157	425
TOTAL FIRST-CLASS	174,292	879,090	7,446,220	2,391	3,222,818	40,663
PRIORITY MAIL	24,003	91,821	904,252	--	168,760	75,170
EXPRESS MAIL	4,862	17,925	166,620	--	39,649	1,848
MAILGRAMS	--	30	85	--	297	1
PERIODICALS:						
IN-COUNTY	387	3,236	17,798	7	19,968	1,636
OUTSIDE COUNTY	10,289	100,507	812,473	330	379,173	26,773
TOTAL PERIODICALS	10,676	103,743	830,271	337	399,141	28,409
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	24,322	88,096	326,402	29	737,992	35,208
REGULAR	51,941	376,697	3,006,620	300	1,671,865	36,809
TOTAL STANDARD MAIL	76,263	464,793	3,333,022	329	2,409,857	72,017
PACKAGE SERVICES:						
PARCEL POST	5,511	37,688	345,733	--	63,517	69,393
BOUND PRINTED MATTER	2,685	21,196	171,650	--	68,392	22,893
MEDIA MAIL	1,532	11,500	104,715	--	32,198	6,397
TOTAL PACKAGE SVCS	9,728	70,384	622,098	--	164,107	98,683
US POSTAL SERVICE	--	20,621	210,342	--	25,398	2,215
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1,601	15,793	--	3,694	363
INTERNATIONAL MAIL	7,217	30,907	338,348	--	38,571	5,608
TOTAL MAIL	307,041	1,680,915	13,867,051	3,057	6,472,292	324,977

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY						
	C/S-1	C/S-2	C/S-3	C/S-4	C/S-6&7	C/S-8
	POSTMASTERS	SUPERVISORS & TECHNICIANS	CLERKS AND MAILHANDLER	CLERKS CAG-K OFFICES	CITY DEL CARRIERS	VEHICLE SER DRIVERS

SPECIAL SERVICES:						
REGISTRY	369	4,767	52,847	--	5,793	--
CERTIFIED	3,315	18,216	96,923	--	110,154	--
INSURANCE	524	4,277	32,397	--	9,525	--
COD	75	421	2,892	--	1,691	--
MONEY ORDERS	891	10,659	99,063	--	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	65	177	1,656	--	--	--
SPECIAL HANDLING	1	30	451	--	--	--
POST OFFICE BOX	3,414	7,366	66,991	--	238	--
OTHER	84	11,137	83,264	--	37,109	--
TOTAL SPECIAL SVCS	8,748	57,050	436,484	--	164,510	--
TOTAL VOLUME VARIABLE	315,789	1,737,965	14,303,535	3,057	6,636,802	324,977
OTHER	1,457,156	1,879,058	4,746,428	3,808	7,271,197	212,707
TOTAL COSTS	1,772,945	3,617,023	19,049,963	6,865	13,907,999	537,684

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	313,542	559,484	30,884	2,170	721,896	318,370
PRESORT LETTERS	282,343	188,157	17,423	1,313	459,462	105,657
TOTAL LETTERS	595,885	747,641	48,307	3,483	1,181,358	424,027
SINGLE-PIECE CARDS	17,972	16,617	1,546	122	7,849	11,111
PRESORT CARDS	14,268	4,900	815	60	6,262	3,517
TOTAL CARDS	32,240	21,517	2,361	182	14,111	14,628
TOTAL FIRST-CLASS	628,125	769,158	50,668	3,665	1,195,469	438,655
PRIORITY MAIL	37,148	65,861	26,179	187	1,009,695	69,901
EXPRESS MAIL	16,345	10,173	6,891	296	48,207	11,641
MAILGRAMS	16	6	29	--	--	8
PERIODICALS:						
IN-COUNTY	14,656	1,650	917	22	73	1,635
OUTSIDE COUNTY	153,352	63,933	12,098	419	308,836	48,299
TOTAL PERIODICALS	168,008	65,583	13,015	441	308,909	49,934
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	455,904	45,680	25,162	920	54,737	41,388
REGULAR	529,757	313,010	27,372	1,966	407,285	196,919
TOTAL STANDARD MAIL	985,661	358,690	52,534	2,886	462,022	238,307
PACKAGE SERVICES:						
PARCEL POST	25,872	32,673	19,369	71	318,188	25,587
BOUND PRINTED MATTER	22,508	18,535	10,314	72	79,055	14,230
MEDIA MAIL	7,918	11,404	3,474	33	79,403	8,467
TOTAL PACKAGE SVCS	56,298	62,612	33,157	176	476,646	48,284
US POSTAL SERVICE	1,286	14,536	667	25	6,849	12,450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2,320	1,642	157	6	5,166	1,089
INTERNATIONAL MAIL	4,150	27,942	3,229	85	756,153	20,851
TOTAL MAIL	1,899,357	1,376,203	186,526	7,767	4,269,116	891,120

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

 C/S-10 C/S-11 C/S-12 C/S-13 C/S-14 C/S-15
 RURAL CUSTODIAL & MOTOR VEH MISC OPER PURCHASED BUILDING
 CARRIERS MAINT SERV SERVICE COSTS TRANSPORT OCCUPANCY

SPECIAL SERVICES:

REGISTRY	2,504	3,232	132	10	--	3,419
CERTIFIED	61,925	6,403	1,624	161	--	8,229
INSURANCE	14,801	1,581	267	15	--	2,045
COD	3,384	217	66	2	--	277
MONEY ORDERS	1,109	3,884	14	--	--	5,039
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	67	--	--	--	87
SPECIAL HANDLING	--	22	--	--	--	25
POST OFFICE BOX	--	127,478	--	--	--	168,117
OTHER	24	7,206	397	59	--	4,318
TOTAL SPECIAL SVCS	83,747	150,090	2,500	247	--	191,556
TOTAL VOLUME VARIABLE	1,983,104	1,526,293	189,026	8,014	4,269,116	1,082,676
OTHER	2,583,518	1,121,775	633,229	353,643	794,032	502,646
TOTAL COSTS	4,566,622	2,648,068	822,255	361,657	5,063,148	1,585,322

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	423,970	--	788,938	--	880,020
PRESORT LETTERS	106,929	--	296,113	--	310,582
TOTAL LETTERS	530,899	--	1,085,051	--	1,190,602
SINGLE-PIECE CARDS	18,841	--	32,163	--	29,927
PRESORT CARDS	4,056	--	10,937	--	9,147
TOTAL CARDS	22,897	--	43,100	--	39,074
TOTAL FIRST-CLASS	553,796	--	1,128,151	--	1,229,676
PRIORITY MAIL	539,071	--	118,972	--	119,347
EXPRESS MAIL	23,735	--	22,423	--	23,160
MAILGRAMS	10	--	39	--	28
PERIODICALS:					
IN-COUNTY	1,484	--	5,089	--	3,805
OUTSIDE COUNTY	43,899	--	132,621	--	114,107
TOTAL PERIODICALS	45,383	--	137,710	--	117,912
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	43,021	--	146,642	--	110,492
REGULAR	190,889	--	513,128	--	529,058
TOTAL STANDARD MAIL	233,910	--	659,770	--	639,550
PACKAGE SERVICES:					
PARCEL POST	17,211	--	50,560	--	65,768
BOUND PRINTED MATTER	9,710	--	28,562	--	35,567
MEDIA MAIL	5,437	--	15,282	--	21,470
TOTAL PACKAGE SVCS	32,358	--	94,404	--	122,805
US POSTAL SERVICE	8,216	--	23,668	--	25,178
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	810	--	2,192	--	2,830
INTERNATIONAL MAIL	15,792	--	39,351	--	50,389
TOTAL MAIL	1,453,081	--	2,226,680	--	2,330,875

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
--	------------------------------------	-------------------------------------	--------------------------------------	-------------------------------	------------------------------------

SPECIAL SERVICES:

REGISTRY	2,035	--	6,007	--	9,681
CERTIFIED	6,853	--	25,352	--	17,735
INSURANCE	1,429	--	5,399	--	29,966
COD	204	--	742	--	2,898
MONEY ORDERS	10,069	--	9,937	--	8,192
STAMPED CARDS	2,528	--	--	--	--
STAMPED ENVELOPES	1,981	--	169	--	141
SPECIAL HANDLING	15	--	43	--	41
POST OFFICE BOX	12,929	--	24,791	--	150,308
OTHER	4,460	--	11,870	--	11,526
TOTAL SPECIAL SVCS	42,503	--	84,310	--	230,488
TOTAL VOLUME VARIABLE	1,495,584	--	2,310,990	--	2,561,363
OTHER	1,775,430	29,276	3,637,095	37,252	1,762,337
TOTAL COSTS	3,271,014	29,276	5,948,085	37,252	4,323,700

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	12,365,544
PRESORT LETTERS	4,756,913
TOTAL LETTERS	17,122,457
SINGLE-PIECE CARDS	477,659
PRESORT CARDS	162,721
TOTAL CARDS	640,380
TOTAL FIRST-CLASS	17,762,837

PRIORITY MAIL 3,250,367

EXPRESS MAIL 393,775

MAILGRAMS 549

PERIODICALS:

IN-COUNTY	72,363
OUTSIDE COUNTY	2,207,109
TOTAL PERIODICALS	2,279,472

STANDARD MAIL:

ENHANCED CARRIER ROUTE	2,135,995
REGULAR	7,853,616
TOTAL STANDARD MAIL	9,989,611

PACKAGE SERVICES:

PARCEL POST	1,077,141
BOUND PRINTED MATTER	505,369
MEDIA MAIL	309,230
TOTAL PACKAGE SVCS	1,891,740

US POSTAL SERVICE 351,451

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 37,663

INTERNATIONAL MAIL 1,338,593

TOTAL MAIL 37,296,058

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY	90,796
CERTIFIED	356,890
INSURANCE	102,226
COD	12,869
MONEY ORDERS	148,857
STAMPED CARDS	2,538
STAMPED ENVELOPES	4,343
SPECIAL HANDLING	628
POST OFFICE BOX	561,632
OTHER	171,454

TOTAL SPECIAL SVCS 1,452,233

TOTAL VOLUME VARIABLE 38,748,291

OTHER 28,800,587

TOTAL COSTS 67,548,878

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	104,758	--	104,758
PRESORT LETTERS	64,580	--	64,580
TOTAL LETTERS	169,338	--	169,338
SINGLE-PIECE CARDS	2,693	--	2,693
PRESORT CARDS	2,261	--	2,261
TOTAL CARDS	4,954	--	4,954
TOTAL FIRST-CLASS	174,292	--	174,292
PRIORITY MAIL	24,003	--	24,003
EXPRESS MAIL	4,862	--	4,862
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	387	--	387
OUTSIDE COUNTY	10,289	--	10,289
TOTAL PERIODICALS	10,676	--	10,676
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	24,322	--	24,322
REGULAR	51,941	--	51,941
TOTAL STANDARD MAIL	76,263	--	76,263
PACKAGE SERVICES:			
PARCEL POST	5,511	--	5,511
BOUND PRINTED MATTER	2,685	--	2,685
MEDIA MAIL	1,532	--	1,532
TOTAL PACKAGE SVCS	9,728	--	9,728
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7,217	--	7,217
TOTAL MAIL	307,041	--	307,041

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 1. POSTMASTERS			(1.1 THRU 1.2)

	POSTMASTERS	POSTMASTERS	TOTAL
	EAS 23 & BELOW	EAS 24 & ABOVE	C/S 01
	(1.1)	(1.2)	

SPECIAL SERVICES:			
REGISTRY	369	--	369
CERTIFIED	3,315	--	3,315
INSURANCE	524	--	524
COD	75	--	75
MONEY ORDERS	891	--	891
STAMPED CARDS	10	--	10
STAMPED ENVELOPES	65	--	65
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3,414	--	3,414
OTHER	84	--	84
TOTAL SPECIAL SVCS	8,748	--	8,748
TOTAL VOLUME VARIABLE	315,789	--	315,789
OTHER	1,416,459	40,697	1,457,156
TOTAL COSTS	1,732,248	40,697	1,772,945

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS					(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	313,155	12,906	326,061	40,344	14,019
PRESORT LETTERS	93,201	10,413	103,614	2,076	5,275
TOTAL LETTERS	406,356	23,319	429,675	42,420	19,294
SINGLE-PIECE CARDS	10,247	853	11,100	2,847	573
PRESORT CARDS	2,584	403	2,987	184	195
TOTAL CARDS	12,831	1,256	14,087	3,031	768
TOTAL FIRST-CLASS	419,187	24,575	443,762	45,451	20,062
PRIORITY MAIL	52,698	270	52,968	4,694	2,096
EXPRESS MAIL	7,444	27	7,471	3,014	396
MAILGRAMS	4	--	4	--	1
PERIODICALS:					
IN-COUNTY	1,017	94	1,111	14	91
OUTSIDE COUNTY	49,263	4,199	53,462	65	2,361
TOTAL PERIODICALS	50,280	4,293	54,573	79	2,452
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	17,353	211	17,564	497	2,622
REGULAR	178,404	3,204	181,608	4,613	9,127
TOTAL STANDARD MAIL	195,757	3,415	199,172	5,110	11,749
PACKAGE SERVICES:					
PARCEL POST	20,780	82	20,862	829	894
BOUND PRINTED MATTER	10,483	517	11,000	70	505
MEDIA MAIL	6,262	106	6,368	301	269
TOTAL PACKAGE SVCS	37,525	705	38,230	1,200	1,668
US POSTAL SERVICE	11,042	1,334	12,376	2,556	418
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	976	23	999	--	39
INTERNATIONAL MAIL	18,957	122	19,079	2,444	691
TOTAL MAIL	793,870	34,764	828,634	64,548	39,572

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS					(2.1 THRU 2.3)

MAIL	CENTRAL MAIL	SUBTOTAL	WINDOW	ADMIN & SUPPORT	
PROCESSING	MARKUP		SERVICE	ACTIVITIES	
(2.1)	(2.1)	(2.1)	(2.2)	(2.3)	

SPECIAL SERVICES:					
REGISTRY	2,759	--	2,759	660	106
CERTIFIED	2,284	--	2,284	5,183	453
INSURANCE	163	--	163	2,746	96
COD	76	--	76	140	13
MONEY ORDERS	309	--	309	8,810	176
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	147	3
SPECIAL HANDLING	23	--	23	--	1
POST OFFICE BOX	207	--	207	5,913	315
OTHER	3,256	1,088	4,344	2,477	212
TOTAL SPECIAL SVCS	9,082	1,088	10,170	26,076	1,375
TOTAL VOLUME VARIABLE	802,952	35,852	838,804	90,624	40,947
OTHER	176,885	329	177,214	129,172	29,155
TOTAL COSTS	979,837	36,181	1,016,018	219,796	70,102

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS				SUPERVISION OF COLLECTION & DELIV. (2.4)	

CITY DELIVERY	EXPEDITED	RURAL DELIVERY	VEHICLE	SUBTOTAL	
CARRIERS	DELIVERY	CARRIERS	SERVICE		
(2.4)	(2.4)	(2.4)	(2.4)	(2.4)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	126,096	25	1,155	1,607	128,883
PRESORT LETTERS	70,383	12	1,040	1,082	72,517
TOTAL LETTERS	196,479	37	2,195	2,689	201,400
SINGLE-PIECE CARDS	6,985	1	66	12	7,064
PRESORT CARDS	3,223	1	53	16	3,293
TOTAL CARDS	10,208	2	119	28	10,357
TOTAL FIRST-CLASS	206,687	39	2,314	2,717	211,757
PRIORITY MAIL	10,824	32	137	5,023	16,016
EXPRESS MAIL	2,542	1,437	60	124	4,163
MAILGRAMS	19	2	--	--	21
PERIODICALS:					
IN-COUNTY	1,280	--	54	109	1,443
OUTSIDE COUNTY	24,316	1	565	1,789	26,671
TOTAL PERIODICALS	25,596	1	619	1,898	28,114
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	47,328	--	1,679	2,353	51,360
REGULAR	107,219	--	1,951	2,460	111,630
TOTAL STANDARD MAIL	154,547	--	3,630	4,813	162,990
PACKAGE SERVICES:					
PARCEL POST	4,074	1	95	4,637	8,807
BOUND PRINTED MATTER	4,387	--	83	1,530	6,000
MEDIA MAIL	2,065	--	29	427	2,521
TOTAL PACKAGE SVCS	10,526	1	207	6,594	17,328
US POSTAL SERVICE	1,629	--	5	148	1,782
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	236	--	9	24	269
INTERNATIONAL MAIL	2,474	265	15	375	3,129
TOTAL MAIL	415,080	1,777	6,996	21,716	445,569

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			SUPERVISION OF COLLECTION & DELIV. (2.4)	
	CITY DELIVERY	EXPEDITED	RURAL DELIVERY	VEHICLE	SUBTOTAL
	CARRIERS	DELIVERY	CARRIERS	SERVICE	
	(2.4)	(2.4)	(2.4)	(2.4)	(2.4)

SPECIAL SERVICES:					
REGISTRY	372	2	9	--	383
CERTIFIED	7,065	--	228	--	7,293
INSURANCE	611	--	55	--	666
COD	108	--	12	--	120
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	15	--	--	--	15
OTHER	2,380	1	--	--	2,381
TOTAL SPECIAL SVCS	10,551	3	308	--	10,862
TOTAL VOLUME VARIABLE	425,631	1,780	7,304	21,716	456,431
OTHER	466,333	2,354	8,067	14,214	490,968
TOTAL COSTS	891,964	4,134	15,371	35,930	947,399

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	65	19,624	213	34	8,185	10,685
PRESORT LETTERS	25	7,356	63	16	2,934	3,542
TOTAL LETTERS	90	26,980	276	50	11,119	14,227
SINGLE-PIECE CARDS	3	810	7	2	345	392
PRESORT CARDS	1	273	2	1	106	112
TOTAL CARDS	4	1,083	9	3	451	504
TOTAL FIRST-CLASS	94	28,063	285	53	11,570	14,731
PRIORITY MAIL	10	2,874	36	3	1,209	1,537
EXPRESS MAIL	2	546	5	1	237	214
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	129	1	--	42	42
OUTSIDE COUNTY	11	3,330	34	5	1,320	1,729
TOTAL PERIODICALS	11	3,459	35	5	1,362	1,771
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	12	3,697	12	11	1,139	950
REGULAR	42	12,832	122	25	4,939	6,517
TOTAL STANDARD MAIL	54	16,529	134	36	6,078	7,467
PACKAGE SERVICES:						
PARCEL POST	4	1,243	14	1	495	591
BOUND PRINTED MATTER	2	704	7	1	278	311
MEDIA MAIL	1	374	4	1	151	186
TOTAL PACKAGE SVCS	7	2,321	25	3	924	1,088
US POSTAL SERVICE	2	586	7	1	273	336
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	55	1	--	21	29
INTERNATIONAL MAIL	3	953	13	1	408	557
TOTAL MAIL	183	55,387	541	103	22,082	27,730

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

SPECIAL SERVICES:						
REGISTRY	1	147	2	--	63	78
CERTIFIED	2	639	2	2	239	122
INSURANCE	--	136	--	1	56	9
COD	--	19	--	--	6	3
MONEY ORDERS	1	246	--	1	143	9
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	2	--
SPECIAL HANDLING	--	1	--	--	--	1
POST OFFICE BOX	2	164	--	1	96	6
OTHER	1	301	2	1	148	104
TOTAL SPECIAL SVCS	7	1,657	6	6	753	332
TOTAL VOLUME VARIABLE	190	57,044	547	109	22,835	28,062
OTHER	135	148,971	121	124	23,684	5,709
TOTAL COSTS	325	206,015	668	233	46,519	33,771

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS		TECH PERSONNEL & OTHER SUPV (2.5)	
	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	73,332	--	112,138	621,445
PRESORT LETTERS	25,956	--	39,892	223,374
TOTAL LETTERS	99,288	--	152,030	844,819
SINGLE-PIECE CARDS	3,025	--	4,584	26,168
PRESORT CARDS	949	--	1,444	8,103
TOTAL CARDS	3,974	--	6,028	34,271
TOTAL FIRST-CLASS	103,262	--	158,058	879,090
PRIORITY MAIL	10,378	--	16,047	91,821
EXPRESS MAIL	1,876	--	2,881	17,925
MAILGRAMS	3	--	4	30
PERIODICALS:				
IN-COUNTY	363	--	577	3,236
OUTSIDE COUNTY	11,519	--	17,948	100,507
TOTAL PERIODICALS	11,882	--	18,525	103,743
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10,232	--	16,053	88,096
REGULAR	45,242	--	69,719	376,697
TOTAL STANDARD MAIL	55,474	--	85,772	464,793
PACKAGE SERVICES:				
PARCEL POST	3,948	--	6,296	37,688
BOUND PRINTED MATTER	2,318	--	3,621	21,196
MEDIA MAIL	1,324	--	2,041	11,500
TOTAL PACKAGE SVCS	7,590	--	11,958	70,384
US POSTAL SERVICE	2,284	--	3,489	20,621
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	188	--	294	1,601
INTERNATIONAL MAIL	3,629	--	5,564	30,907
TOTAL MAIL	196,566	--	302,592	1,680,915

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)	

JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02	

SPECIAL SERVICES:				
REGISTRY	568	--	859	4,767
CERTIFIED	1,997	--	3,003	18,216
INSURANCE	404	--	606	4,277
COD	44	--	72	421
MONEY ORDERS	960	--	1,360	10,659
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	16	--	22	177
SPECIAL HANDLING	4	--	6	30
POST OFFICE BOX	647	--	916	7,366
OTHER	1,166	--	1,723	11,137
TOTAL SPECIAL SVCS	5,806	--	8,567	57,050
TOTAL VOLUME VARIABLE	202,372	--	311,159	1,737,965
OTHER	115,582	758,223	1,052,549	1,879,058
TOTAL COSTS	317,954	758,223	1,363,708	3,617,023

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	4,873,470	420,005
PRESORT LETTERS	1,450,440	21,616
TOTAL LETTERS	6,323,910	441,621
SINGLE-PIECE CARDS	159,473	29,637
PRESORT CARDS	40,207	1,918
TOTAL CARDS	199,680	31,555
TOTAL FIRST-CLASS	6,523,590	473,176
PRIORITY MAIL	820,103	48,871
EXPRESS MAIL	115,844	31,376
MAILGRAMS	62	--
PERIODICALS:		
IN-COUNTY	15,824	143
OUTSIDE COUNTY	766,660	675
TOTAL PERIODICALS	782,484	818
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	270,061	5,172
REGULAR	2,776,410	48,027
TOTAL STANDARD MAIL	3,046,471	53,199
PACKAGE SERVICES:		
PARCEL POST	323,385	8,634
BOUND PRINTED MATTER	163,145	728
MEDIA MAIL	97,455	3,132
TOTAL PACKAGE SVCS	583,985	12,494
US POSTAL SERVICE	171,838	26,607
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	15,189	--
INTERNATIONAL MAIL	295,021	25,441
TOTAL MAIL	12,354,587	671,982

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

MAIL WINDOW SERVICE
PROCESSING
(3.1) (3.2)

SPECIAL SERVICES:

REGISTRY	42,938	6,869
CERTIFIED	35,538	53,961
INSURANCE	2,533	28,590
COD	1,180	1,462
MONEY ORDERS	4,804	91,723
STAMPED CARDS	--	--
STAMPED ENVELOPES	80	1,534
SPECIAL HANDLING	362	--
POST OFFICE BOX	3,224	61,554
OTHER	50,670	25,783
TOTAL SPECIAL SVCS	141,329	271,476
TOTAL VOLUME VARIABLE	12,495,916	943,458
OTHER	2,752,769	1,344,779
TOTAL COSTS	15,248,685	2,288,237

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	277,397	36,937	--	314,334
PRESORT LETTERS	100,755	13,898	--	114,653
TOTAL LETTERS	378,152	50,835	--	428,987
SINGLE-PIECE CARDS	12,873	1,511	--	14,384
PRESORT CARDS	5,240	514	--	5,754
TOTAL CARDS	18,113	2,025	--	20,138
TOTAL FIRST-CLASS	396,265	52,860	--	449,125
PRIORITY MAIL	29,491	5,521	--	35,012
EXPRESS MAIL	6,194	1,044	--	7,238
MAILGRAMS	8	2	--	10
PERIODICALS:				
IN-COUNTY	1,591	239	--	1,830
OUTSIDE COUNTY	38,910	6,220	--	45,130
TOTAL PERIODICALS	40,501	6,459	--	46,960
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	44,257	6,910	--	51,167
REGULAR	158,134	24,047	--	182,181
TOTAL STANDARD MAIL	202,391	30,957	--	233,348
PACKAGE SERVICES:				
PARCEL POST	11,348	2,355	--	13,703
BOUND PRINTED MATTER	6,446	1,331	--	7,777
MEDIA MAIL	3,416	710	--	4,126
TOTAL PACKAGE SVCS	21,210	4,396	--	25,606
US POSTAL SERVICE	10,795	1,101	--	11,896
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	502	102	--	604
INTERNATIONAL MAIL	13,821	1,821	--	15,642
TOTAL MAIL	721,178	104,263	--	825,441

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J			ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)
	ADMINISTRATIVE	TIME AND	PRODUCT	SUBTOTAL
	CLERKS	ATTENDANCE	SPECIFIC	
	(3.3)	(3.3)	(3.3)	(3.3)

SPECIAL SERVICES:				
REGISTRY	2,743	279	--	3,022
CERTIFIED	6,231	1,193	--	7,424
INSURANCE	1,021	253	--	1,274
COD	213	35	--	248
MONEY ORDERS	2,072	464	--	2,536
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	34	8	--	42
SPECIAL HANDLING	87	2	--	89
POST OFFICE BOX	1,384	829	--	2,213
OTHER	6,247	557	--	6,804
TOTAL SPECIAL SVCS	20,032	3,620	--	23,652
TOTAL VOLUME VARIABLE	741,210	107,883	--	849,093
OTHER	538,753	76,815	13,384	628,952
TOTAL COSTS	1,279,963	184,698	13,384	1,478,045

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

 EXPEDITED DELIVERY (3.4) TOTAL C/S 03

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	212	5,608,021
PRESORT LETTERS	100	1,586,809
TOTAL LETTERS	312	7,194,830
SINGLE-PIECE CARDS	11	203,505
PRESORT CARDS	6	47,885
TOTAL CARDS	17	251,390
TOTAL FIRST-CLASS	329	7,446,220
PRIORITY MAIL	266	904,252
EXPRESS MAIL	12,162	166,620
MAILGRAMS	13	85
PERIODICALS:		
IN-COUNTY	1	17,798
OUTSIDE COUNTY	8	812,473
TOTAL PERIODICALS	9	830,271
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	2	326,402
REGULAR	2	3,006,620
TOTAL STANDARD MAIL	4	3,333,022
PACKAGE SERVICES:		
PARCEL POST	11	345,733
BOUND PRINTED MATTER	--	171,650
MEDIA MAIL	2	104,715
TOTAL PACKAGE SVCS	13	622,098
US POSTAL SERVICE	1	210,342
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	15,793
INTERNATIONAL MAIL	2,244	338,348
TOTAL MAIL	15,041	13,867,051

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J		EXPEDITED DELIVERY (3.4)
EXPEDITED DELIVERY (3.4)	TOTAL C/S 03	

SPECIAL SERVICES:		
REGISTRY	18	52,847
CERTIFIED	--	96,923
INSURANCE	--	32,397
COD	2	2,892
MONEY ORDERS	--	99,063
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1,656
SPECIAL HANDLING	--	451
POST OFFICE BOX	--	66,991
OTHER	7	83,264
TOTAL SPECIAL SVCS	27	436,484
TOTAL VOLUME VARIABLE	15,068	14,303,535
OTHER	19,928	4,746,428
TOTAL COSTS	34,996	19,049,963

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1,786
PRESORT LETTERS	532
TOTAL LETTERS	2,318
SINGLE-PIECE CARDS	58
PRESORT CARDS	15
TOTAL CARDS	73
TOTAL FIRST-CLASS	2,391

PRIORITY MAIL --

EXPRESS MAIL --

MAILGRAMS --

PERIODICALS:

IN-COUNTY	7
OUTSIDE COUNTY	330
TOTAL PERIODICALS	337

STANDARD MAIL:

ENHANCED CARRIER ROUTE	29
REGULAR	300
TOTAL STANDARD MAIL	329

PACKAGE SERVICES:

PARCEL POST	--
BOUND PRINTED MATTER	--
MEDIA MAIL	--
TOTAL PACKAGE SVCS	--

US POSTAL SERVICE --

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN --

INTERNATIONAL MAIL --

TOTAL MAIL 3,057

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 3,057

OTHER 3,808

TOTAL COSTS 6,865

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1,144,419	108	203,096	203,204	1,347,623
PRESORT LETTERS	544,221	51	96,581	96,632	640,853
TOTAL LETTERS	1,688,640	159	299,677	299,836	1,988,476
SINGLE-PIECE CARDS	61,367	6	10,891	10,897	72,264
PRESORT CARDS	23,137	2	4,106	4,108	27,245
TOTAL CARDS	84,504	8	14,997	15,005	99,509
TOTAL FIRST-CLASS	1,773,144	167	314,674	314,841	2,087,985
PRIORITY MAIL	45,683	4	8,107	8,111	53,794
EXPRESS MAIL	4,854	1	861	862	5,716
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	7,759	1	1,377	1,378	9,137
OUTSIDE COUNTY	206,843	20	36,708	36,728	243,571
TOTAL PERIODICALS	214,602	21	38,085	38,106	252,708
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	265,078	25	47,042	47,067	312,145
REGULAR	893,618	84	158,587	158,671	1,052,289
TOTAL STANDARD MAIL	1,158,696	109	205,629	205,738	1,364,434
PACKAGE SERVICES:					
PARCEL POST	9,507	1	1,687	1,688	11,195
BOUND PRINTED MATTER	12,036	1	2,136	2,137	14,173
MEDIA MAIL	7,093	1	1,259	1,260	8,353
TOTAL PACKAGE SVCS	28,636	3	5,082	5,085	33,721
US POSTAL SERVICE	17,331	2	3,076	3,078	20,409
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1,048	--	186	186	1,234
INTERNATIONAL MAIL	18,653	2	3,310	3,312	21,965
TOTAL MAIL	3,262,647	309	579,010	579,319	3,841,966

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY					(6.1 THRU 6.2)

	IN-OFFICE	CAG K	IN-OFFICE	SUBTOTAL	TOTAL
	DIRECT LABOR		SUPPORT		C/S 06
	(6.1)	(6.2)	(6.2)	(6.2)	

SPECIAL SERVICES:					
REGISTRY	1,166	--	207	207	1,373
CERTIFIED	33,355	3	5,919	5,922	39,277
INSURANCE	2,601	--	462	462	3,063
COD	533	--	95	95	628
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	176	--	31	31	207
OTHER	7,667	1	1,361	1,362	9,029
TOTAL SPECIAL SVCS	45,498	4	8,075	8,079	53,577
TOTAL VOLUME VARIABLE	3,308,145	313	587,085	587,398	3,895,543
OTHER	448,986	42	79,680	79,722	528,708
TOTAL COSTS	3,757,131	355	666,765	667,120	4,424,251

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY					(7.1 THRU 7.4)

ROUTE	ACCESS	ELEMENTAL	STREET	TOTAL	
		LOAD	SUPPORT	C/S 07	
(7.1)	(7.2)	(7.3)	(7.4)		

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	8,174	106,995	239,442	263,972	618,583
PRESORT LETTERS	7,633	51,075	248,697	149,197	456,602
TOTAL LETTERS	15,807	158,070	488,139	413,169	1,075,185
SINGLE-PIECE CARDS	136	7,314	14,528	14,666	36,644
PRESORT CARDS	121	3,792	12,219	6,872	23,004
TOTAL CARDS	257	11,106	26,747	21,538	59,648
TOTAL FIRST-CLASS	16,064	169,176	514,886	434,707	1,134,833
PRIORITY MAIL	18,066	34,314	38,655	23,931	114,966
EXPRESS MAIL	1,569	9,640	16,994	5,730	33,933
MAILGRAMS	63	114	76	44	297
PERIODICALS:					
IN-COUNTY	1,498	1,136	5,430	2,767	10,831
OUTSIDE COUNTY	15,674	11,887	56,812	51,229	135,602
TOTAL PERIODICALS	17,172	13,023	62,242	53,996	146,433
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	20,399	67,270	235,590	102,588	425,847
REGULAR	19,275	36,574	337,869	225,858	619,576
TOTAL STANDARD MAIL	39,674	103,844	573,459	328,446	1,045,423
PACKAGE SERVICES:					
PARCEL POST	10,194	13,140	19,805	9,183	52,322
BOUND PRINTED MATTER	7,289	19,911	17,163	9,856	54,219
MEDIA MAIL	5,433	6,593	7,208	4,611	23,845
TOTAL PACKAGE SVCS	22,916	39,644	44,176	23,650	130,386
US POSTAL SERVICE	291	539	802	3,357	4,989
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	115	99	1,729	517	2,460
INTERNATIONAL MAIL	927	5,543	4,861	5,275	16,606
TOTAL MAIL	116,857	375,936	1,257,880	879,653	2,630,326

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY					(7.1 THRU 7.4)

ROUTE	ACCESS	ELEMENTAL	STREET	TOTAL	
		LOAD	SUPPORT	C/S 07	
(7.1)	(7.2)	(7.3)	(7.4)		

SPECIAL SERVICES:					
REGISTRY	--	3,600	820	4,420	
CERTIFIED	--	55,508	15,369	70,877	
INSURANCE	--	5,128	1,334	6,462	
COD	--	828	235	1,063	
MONEY ORDERS	--	--	--	--	
STAMPED CARDS	--	--	--	--	
STAMPED ENVELOPES	--	--	--	--	
SPECIAL HANDLING	--	--	--	--	
POST OFFICE BOX	--	--	31	31	
OTHER	--	22,832	5,248	28,080	
TOTAL SPECIAL SVCS	--	87,896	23,037	110,933	
TOTAL VOLUME VARIABLE	116,857	375,936	1,345,776	902,690	2,741,259
OTHER	2,560,326	3,052,938	49,147	1,080,078	6,742,489
TOTAL COSTS	2,677,183	3,428,874	1,394,923	1,982,768	9,483,748

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	24,054
PRESORT LETTERS	16,184
TOTAL LETTERS	40,238
SINGLE-PIECE CARDS	179
PRESORT CARDS	246
TOTAL CARDS	425
TOTAL FIRST-CLASS	40,663

PRIORITY MAIL 75,170

EXPRESS MAIL 1,848

MAILGRAMS 1

PERIODICALS:

IN-COUNTY	1,636
OUTSIDE COUNTY	26,773
TOTAL PERIODICALS	28,409

STANDARD MAIL:

ENHANCED CARRIER ROUTE	35,208
REGULAR	36,809
TOTAL STANDARD MAIL	72,017

PACKAGE SERVICES:

PARCEL POST	69,393
BOUND PRINTED MATTER	22,893
MEDIA MAIL	6,397
TOTAL PACKAGE SVCS	98,683

US POSTAL SERVICE 2,215

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 363

INTERNATIONAL MAIL 5,608

TOTAL MAIL 324,977

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 324,977

OTHER 212,707

TOTAL COSTS 537,684

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 10. RURAL CARRIERS				(10.1 THRU 10.3)

	EVALUATED	OTHER	EQUIP MAINT	TOTAL
	ROUTES	ROUTES	ALLOWANCE	C/S 10
	(10.1)	(10.2)	(10.3)	

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	288,526	25,016	--	313,542
PRESORT LETTERS	259,716	22,627	--	282,343
TOTAL LETTERS	548,242	47,643	--	595,885
SINGLE-PIECE CARDS	16,410	1,562	--	17,972
PRESORT CARDS	13,058	1,210	--	14,268
TOTAL CARDS	29,468	2,772	--	32,240
TOTAL FIRST-CLASS	577,710	50,415	--	628,125
PRIORITY MAIL	34,132	3,016	--	37,148
EXPRESS MAIL	14,900	1,445	--	16,345
MAILGRAMS	15	1	--	16
PERIODICALS:				
IN-COUNTY	13,559	1,097	--	14,656
OUTSIDE COUNTY	141,875	11,477	--	153,352
TOTAL PERIODICALS	155,434	12,574	--	168,008
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	421,046	34,858	--	455,904
REGULAR	488,695	41,062	--	529,757
TOTAL STANDARD MAIL	909,741	75,920	--	985,661
PACKAGE SERVICES:				
PARCEL POST	23,749	2,123	--	25,872
BOUND PRINTED MATTER	20,717	1,791	--	22,508
MEDIA MAIL	7,270	648	--	7,918
TOTAL PACKAGE SVCS	51,736	4,562	--	56,298
US POSTAL SERVICE	1,184	102	--	1,286
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2,120	200	--	2,320
INTERNATIONAL MAIL	3,815	335	--	4,150
TOTAL MAIL	1,750,787	148,570	--	1,899,357

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 10. RURAL CARRIERS				(10.1 THRU 10.3)

EVALUATED	OTHER	EQUIP MAINT	TOTAL	
ROUTES	ROUTES	ALLOWANCE	C/S 10	
(10.1)	(10.2)	(10.3)		

SPECIAL SERVICES:				
REGISTRY	2,504	--	--	2,504
CERTIFIED	61,682	243	--	61,925
INSURANCE	8,818	5,983	--	14,801
COD	2,303	1,081	--	3,384
MONEY ORDERS	1,023	86	--	1,109
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	22	2	--	24
TOTAL SPECIAL SVCS	76,352	7,395	--	83,747
TOTAL VOLUME VARIABLE	1,827,139	155,965	--	1,983,104
OTHER	2,005,752	184,420	393,346	2,583,518
TOTAL COSTS	3,832,891	340,385	393,346	4,566,622

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	173,812	12,907	294,548	78,217	559,484
PRESORT LETTERS	57,222	4,249	100,936	25,750	188,157
TOTAL LETTERS	231,034	17,156	395,484	103,967	747,641
SINGLE-PIECE CARDS	5,961	443	7,530	2,683	16,617
PRESORT CARDS	1,889	140	2,021	850	4,900
TOTAL CARDS	7,850	583	9,551	3,533	21,517
TOTAL FIRST-CLASS	238,884	17,739	405,035	107,500	769,158
PRIORITY MAIL	37,752	2,804	8,317	16,988	65,861
EXPRESS MAIL	6,236	463	668	2,806	10,173
MAILGRAMS	4	--	--	2	6
PERIODICALS:					
IN-COUNTY	883	66	303	398	1,650
OUTSIDE COUNTY	26,623	1,977	23,353	11,980	63,933
TOTAL PERIODICALS	27,506	2,043	23,656	12,378	65,583
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	21,961	1,631	12,205	9,883	45,680
REGULAR	107,585	7,989	149,022	48,414	313,010
TOTAL STANDARD MAIL	129,546	9,620	161,227	58,297	358,690
PACKAGE SERVICES:					
PARCEL POST	14,086	1,046	11,202	6,339	32,673
BOUND PRINTED MATTER	7,801	579	6,644	3,511	18,535
MEDIA MAIL	4,651	345	4,315	2,093	11,404
TOTAL PACKAGE SVCS	26,538	1,970	22,161	11,943	62,612
US POSTAL SERVICE	6,807	506	4,160	3,063	14,536
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	603	45	723	271	1,642
INTERNATIONAL MAIL	11,447	850	10,494	5,151	27,942
TOTAL MAIL	485,323	36,040	636,441	218,399	1,376,203

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES					(11.1 THRU 11.3)

	CUSTODIAL	CONTRACT	OPER EQUIP	PLANT & BUILDING	TOTAL
	PERSONNEL	CLEANERS	MAINTENANCE	EQUIP MAINT	C/S 11
	(11.1.1)	(11.1.2)	(11.2)	(11.3)	

SPECIAL SERVICES:					
REGISTRY	1,829	136	444	823	3,232
CERTIFIED	4,137	307	97	1,862	6,403
INSURANCE	1,035	77	3	466	1,581
COD	140	11	3	63	217
MONEY ORDERS	2,548	189	1	1,146	3,884
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	44	3	--	20	67
SPECIAL HANDLING	14	1	1	6	22
POST OFFICE BOX	83,632	6,210	1	37,635	127,478
OTHER	2,240	166	3,792	1,008	7,206
TOTAL SPECIAL SVCS	95,619	7,100	4,342	43,029	150,090
TOTAL VOLUME VARIABLE	580,942	43,140	640,783	261,428	1,526,293
OTHER	377,238	28,013	546,764	169,760	1,121,775
TOTAL COSTS	958,180	71,153	1,187,547	431,188	2,648,068

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	11,162	14,751	4,971	30,884
PRESORT LETTERS	6,165	8,455	2,803	17,423
TOTAL LETTERS	17,327	23,206	7,774	48,307
SINGLE-PIECE CARDS	577	704	265	1,546
PRESORT CARDS	305	387	123	815
TOTAL CARDS	882	1,091	388	2,361
TOTAL FIRST-CLASS	18,209	24,297	8,162	50,668
PRIORITY MAIL	9,533	15,448	1,198	26,179
EXPRESS MAIL	2,960	3,626	305	6,891
MAILGRAMS	13	16	--	29
PERIODICALS:				
IN-COUNTY	343	508	66	917
OUTSIDE COUNTY	4,250	6,660	1,188	12,098
TOTAL PERIODICALS	4,593	7,168	1,254	13,015
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	9,444	13,561	2,157	25,162
REGULAR	9,371	13,624	4,377	27,372
TOTAL STANDARD MAIL	18,815	27,185	6,534	52,534
PACKAGE SERVICES:				
PARCEL POST	6,696	11,801	872	19,369
BOUND PRINTED MATTER	3,960	5,944	410	10,314
MEDIA MAIL	1,363	1,963	148	3,474
TOTAL PACKAGE SVCS	12,019	19,708	1,430	33,157
US POSTAL SERVICE	210	373	84	667
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	56	89	12	157
INTERNATIONAL MAIL	1,251	1,791	187	3,229
TOTAL MAIL	67,659	99,701	19,166	186,526

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 12. MOTOR VEHICLE SERVICE				(12.1 THRU 12.3)
PERSONNEL	SUPPLIES & MATERIALS	VEHICLE HIRE	TOTAL C/S 12	
(12.1)	(12.2)	(12.3)		

SPECIAL SERVICES:				
REGISTRY	53	65	14	132
CERTIFIED	598	764	262	1,624
INSURANCE	106	139	22	267
COD	27	35	4	66
MONEY ORDERS	6	8	--	14
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	142	166	89	397
TOTAL SPECIAL SVCS	932	1,177	391	2,500
TOTAL VOLUME VARIABLE	68,591	100,878	19,557	189,026
OTHER	271,695	336,680	24,854	633,229
TOTAL COSTS	340,286	437,558	44,411	822,255

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)						

CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)	

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1,227	943	--	2,170	--
PRESORT LETTERS	--	742	571	--	1,313	--
TOTAL LETTERS	--	1,969	1,514	--	3,483	--
SINGLE-PIECE CARDS	--	69	53	--	122	--
PRESORT CARDS	--	34	26	--	60	--
TOTAL CARDS	--	103	79	--	182	--
TOTAL FIRST-CLASS	--	2,072	1,593	--	3,665	--
PRIORITY MAIL	--	108	79	--	187	--
EXPRESS MAIL	--	274	22	--	296	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	12	10	--	22	--
OUTSIDE COUNTY	--	236	183	--	419	--
TOTAL PERIODICALS	--	248	193	--	441	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	520	400	--	920	--
REGULAR	--	1,110	856	--	1,966	--
TOTAL STANDARD MAIL	--	1,630	1,256	--	2,886	--
PACKAGE SERVICES:						
PARCEL POST	--	40	31	--	71	--
BOUND PRINTED MATTER	--	41	31	--	72	--
MEDIA MAIL	--	19	14	--	33	--
TOTAL PACKAGE SVCS	--	100	76	--	176	--
US POSTAL SERVICE	--	14	11	--	25	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	3	--	6	--
INTERNATIONAL MAIL	--	68	17	--	85	--
TOTAL MAIL	--	4,517	3,250	--	7,767	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)					

CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

SPECIAL SERVICES:					
REGISTRY	--	6	4	--	10
CERTIFIED	--	91	70	--	161
INSURANCE	--	8	7	--	15
COD	--	1	1	--	2
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	33	26	--	59
TOTAL SPECIAL SVCS	--	139	108	--	247
TOTAL VOLUME VARIABLE	--	4,656	3,358	--	8,014
OTHER	72,166	49,497	1,992	1,397	52,886
TOTAL COSTS	72,166	54,153	5,350	1,397	90,099

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS					(13.4 THRU 13.7)

	EMPLOYEE	EQUIPMENT	CAG L RENTAL	OTHER LOCAL	TOTAL
	AWARDS	SHOPS	ALLOWANCE	OPERATIONS	C/S 13
	(13.4)	(13.5)	(13.6)	(13.7)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2,170
PRESORT LETTERS	--	--	--	--	1,313
TOTAL LETTERS	--	--	--	--	3,483
SINGLE-PIECE CARDS	--	--	--	--	122
PRESORT CARDS	--	--	--	--	60
TOTAL CARDS	--	--	--	--	182
TOTAL FIRST-CLASS	--	--	--	--	3,665
PRIORITY MAIL	--	--	--	--	187
EXPRESS MAIL	--	--	--	--	296
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	22
OUTSIDE COUNTY	--	--	--	--	419
TOTAL PERIODICALS	--	--	--	--	441
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	920
REGULAR	--	--	--	--	1,966
TOTAL STANDARD MAIL	--	--	--	--	2,886
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	71
BOUND PRINTED MATTER	--	--	--	--	72
MEDIA MAIL	--	--	--	--	33
TOTAL PACKAGE SVCS	--	--	--	--	176
US POSTAL SERVICE	--	--	--	--	25
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	6
INTERNATIONAL MAIL	--	--	--	--	85
TOTAL MAIL	--	--	--	--	7,767

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS					(13.4 THRU 13.7)

	EMPLOYEE	EQUIPMENT	CAG L RENTAL	OTHER LOCAL	TOTAL
	AWARDS	SHOPS	ALLOWANCE	OPERATIONS	C/S 13
	(13.4)	(13.5)	(13.6)	(13.7)	

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	161
INSURANCE	--	--	--	--	15
COD	--	--	--	--	2
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	59
TOTAL SPECIAL SVCS	--	--	--	--	247
TOTAL VOLUME VARIABLE	--	--	--	--	8,014
OTHER	55,972	32,695	17	49,808	353,643
TOTAL COSTS	55,972	32,695	17	49,808	361,657

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 14. TRANSPORTATION						(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	386,921	18	318,690	14,714	1,553	721,896
PRESORT LETTERS	278,867	--	166,027	13,693	875	459,462
TOTAL LETTERS	665,788	18	484,717	28,407	2,428	1,181,358
SINGLE-PIECE CARDS	3,804	--	3,848	178	19	7,849
PRESORT CARDS	3,266	--	2,809	170	17	6,262
TOTAL CARDS	7,070	--	6,657	348	36	14,111
TOTAL FIRST-CLASS	672,858	18	491,374	28,755	2,464	1,195,469
PRIORITY MAIL	648,163	70	349,490	9,952	2,020	1,009,695
EXPRESS MAIL	32,960	--	14,787	379	81	48,207
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	71	1	1	73
OUTSIDE COUNTY	21,019	14	205,811	79,013	2,979	308,836
TOTAL PERIODICALS	21,019	14	205,882	79,014	2,980	308,909
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2,028	45	45,552	6,403	709	54,737
REGULAR	42,746	42	301,347	56,445	6,705	407,285
TOTAL STANDARD MAIL	44,774	87	346,899	62,848	7,414	462,022
PACKAGE SERVICES:						
PARCEL POST	10,464	7,612	269,276	25,635	5,201	318,188
BOUND PRINTED MATTER	3,421	10	67,017	7,340	1,267	79,055
MEDIA MAIL	3,929	11	64,079	9,696	1,688	79,403
TOTAL PACKAGE SVCS	17,814	7,633	400,372	42,671	8,156	476,646
US POSTAL SERVICE	1,035	16	5,139	598	61	6,849
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1,341	--	3,641	141	43	5,166
INTERNATIONAL MAIL	34,785	--	47,710	9,224	447	92,166
TOTAL MAIL	1,474,749	7,838	1,865,294	233,582	23,666	3,605,129

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 14. TRANSPORTATION						(14.1)

	DOMESTIC	DOMESTIC	HIGHWAY	RAILROAD	DOMESTIC	SUBTOTAL
	AIR	ALASKA AIR			WATER	
	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)

SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1,474,749	7,838	1,865,294	233,582	23,666	3,605,129
OTHER	233,838	111,266	445,395	1,449	2,084	794,032
TOTAL COSTS	1,708,587	119,104	2,310,689	235,031	25,750	4,399,161

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL	TOTAL
TRANSPORTATION	C/S 14
(14.2)	

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	721,896
PRESORT LETTERS	--	459,462
TOTAL LETTERS	--	1,181,358
SINGLE-PIECE CARDS	--	7,849
PRESORT CARDS	--	6,262
TOTAL CARDS	--	14,111
TOTAL FIRST-CLASS	--	1,195,469
PRIORITY MAIL	--	1,009,695
EXPRESS MAIL	--	48,207
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	73
OUTSIDE COUNTY	--	308,836
TOTAL PERIODICALS	--	308,909
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	54,737
REGULAR	--	407,285
TOTAL STANDARD MAIL	--	462,022
PACKAGE SERVICES:		
PARCEL POST	--	318,188
BOUND PRINTED MATTER	--	79,055
MEDIA MAIL	--	79,403
TOTAL PACKAGE SVCS	--	476,646
US POSTAL SERVICE	--	6,849
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5,166
INTERNATIONAL MAIL	663,987	756,153
TOTAL MAIL	663,987	4,269,116

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 14. TRANSPORTATION (14.2)

INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
---	-----------------

SPECIAL SERVICES:

REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
 TOTAL SPECIAL SVCS	 --	 --
 TOTAL VOLUME VARIABLE	 663,987	 4,269,116
 OTHER	 --	 794,032
 TOTAL COSTS	 663,987	 5,063,148

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	220,791	97,579	--	318,370
PRESORT LETTERS	73,533	32,124	--	105,657
TOTAL LETTERS	294,324	129,703	--	424,027
SINGLE-PIECE CARDS	7,765	3,346	--	11,111
PRESORT CARDS	2,457	1,060	--	3,517
TOTAL CARDS	10,222	4,406	--	14,628
TOTAL FIRST-CLASS	304,546	134,109	--	438,655
PRIORITY MAIL	48,707	21,194	--	69,901
EXPRESS MAIL	8,140	3,501	--	11,641
MAILGRAMS	6	2	--	8
PERIODICALS:				
IN-COUNTY	1,139	496	--	1,635
OUTSIDE COUNTY	33,353	14,946	--	48,299
TOTAL PERIODICALS	34,492	15,442	--	49,934
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	29,059	12,329	--	41,388
REGULAR	136,520	60,399	--	196,919
TOTAL STANDARD MAIL	165,579	72,728	--	238,307
PACKAGE SERVICES:				
PARCEL POST	17,679	7,908	--	25,587
BOUND PRINTED MATTER	9,851	4,379	--	14,230
MEDIA MAIL	5,856	2,611	--	8,467
TOTAL PACKAGE SVCS	33,386	14,898	--	48,284
US POSTAL SERVICE	8,629	3,821	--	12,450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	750	339	--	1,089
INTERNATIONAL MAIL	14,425	6,426	--	20,851
TOTAL MAIL	618,660	272,460	--	891,120

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 15. BUILDING OCCUPANCY				(15.1 THRU 15.3)

RENTS	FUEL & UTILITIES	COMMUNICATIONS & OTHER	TOTAL C/S 15	
(15.1)	(15.2)	(15.3)		

SPECIAL SERVICES:				
REGISTRY	2,392	1,027	--	3,419
CERTIFIED	5,906	2,323	--	8,229
INSURANCE	1,464	581	--	2,045
COD	199	78	--	277
MONEY ORDERS	3,608	1,431	--	5,039
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	62	25	--	87
SPECIAL HANDLING	17	8	--	25
POST OFFICE BOX	121,166	46,951	--	168,117
OTHER	3,061	1,257	--	4,318
TOTAL SPECIAL SVCS	137,875	53,681	--	191,556
TOTAL VOLUME VARIABLE	756,535	326,141	--	1,082,676
OTHER	252	211,782	290,612	502,646
TOTAL COSTS	756,787	537,923	290,612	1,585,322

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	140,258	--	--	140,258	--
PRESORT LETTERS	5,152	--	--	5,152	--
TOTAL LETTERS	145,410	--	--	145,410	--
SINGLE-PIECE CARDS	8,286	--	--	8,286	--
PRESORT CARDS	653	--	--	653	--
TOTAL CARDS	8,939	--	--	8,939	--
TOTAL FIRST-CLASS	154,349	--	--	154,349	--
PRIORITY MAIL	521	--	--	521	--
EXPRESS MAIL	32	--	--	32	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	1,480	--	--	1,480	--
REGULAR	15,780	--	--	15,780	--
TOTAL STANDARD MAIL	17,260	--	--	17,260	--
PACKAGE SERVICES:					
PARCEL POST	21	--	--	21	--
BOUND PRINTED MATTER	--	--	--	--	--
MEDIA MAIL	74	--	--	74	--
TOTAL PACKAGE SVCS	95	--	--	95	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	547	44	--	591	--
TOTAL MAIL	172,804	44	--	172,848	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES					(16.1 THRU 16.2)

STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)	

SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	7,388	--	7,388	--
STAMPED CARDS	--	--	2,528	2,528	--
STAMPED ENVELOPES	--	--	1,935	1,935	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7,388	4,463	11,851	--
TOTAL VOLUME VARIABLE	172,804	7,432	4,463	184,699	--
OTHER	486	--	--	486	14,946
TOTAL COSTS	173,290	7,432	4,463	185,185	14,946

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)						

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23,512	75,933	--	184,267	--	--
PRESORT LETTERS	7,740	24,445	--	69,592	--	--
TOTAL LETTERS	31,252	100,378	--	253,859	--	--
SINGLE-PIECE CARDS	806	2,177	--	7,572	--	--
PRESORT CARDS	256	565	--	2,582	--	--
TOTAL CARDS	1,062	2,742	--	10,154	--	--
TOTAL FIRST-CLASS	32,314	103,120	--	264,013	--	--
PRIORITY MAIL	5,107	7,760	--	525,683	--	--
EXPRESS MAIL	844	1,019	--	21,840	--	--
MAILGRAMS	1	--	--	9	--	--
PERIODICALS:						
IN-COUNTY	119	163	--	1,202	--	--
OUTSIDE COUNTY	3,601	9,183	--	31,115	--	--
TOTAL PERIODICALS	3,720	9,346	--	32,317	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2,971	3,764	--	34,806	--	--
REGULAR	14,553	40,415	--	120,141	--	--
TOTAL STANDARD MAIL	17,524	44,179	--	154,947	--	--
PACKAGE SERVICES:						
PARCEL POST	1,905	3,635	--	11,650	--	--
BOUND PRINTED MATTER	1,055	2,065	--	6,590	--	--
MEDIA MAIL	629	1,234	--	3,500	--	--
TOTAL PACKAGE SVCS	3,589	6,934	--	21,740	--	--
US POSTAL SERVICE	921	1,852	--	5,443	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	82	222	--	506	--	--
INTERNATIONAL MAIL	1,548	3,612	--	10,041	--	--
TOTAL MAIL	65,650	178,044	--	1,036,539	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)					

CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

SPECIAL SERVICES:					
REGISTRY	247	412	--	1,376	--
CERTIFIED	560	294	--	5,999	--
INSURANCE	140	19	--	1,270	--
COD	19	10	--	175	--
MONEY ORDERS	345	35	--	2,301	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	6	1	--	39	--
SPECIAL HANDLING	2	3	--	10	--
POST OFFICE BOX	11,313	24	--	1,592	--
OTHER	303	910	38	3,209	--
TOTAL SPECIAL SVCS	12,935	1,708	38	15,971	--
TOTAL VOLUME VARIABLE	78,585	179,752	38	1,052,510	--
OTHER	51,029	136,525	9	1,426,612	145,823
TOTAL COSTS	129,614	316,277	47	2,479,122	145,823

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

SUBTOTAL	TOTAL
	C/S 16
(16.3)	

SPECIAL SERVICES:

REGISTRY	2,035	2,035
CERTIFIED	6,853	6,853
INSURANCE	1,429	1,429
COD	204	204
MONEY ORDERS	2,681	10,069
STAMPED CARDS	--	2,528
STAMPED ENVELOPES	46	1,981
SPECIAL HANDLING	15	15
POST OFFICE BOX	12,929	12,929
OTHER	4,460	4,460
TOTAL SPECIAL SVCS	30,652	42,503
TOTAL VOLUME VARIABLE	1,310,885	1,495,584
OTHER	1,759,998	1,775,430
TOTAL COSTS	3,070,883	3,271,014

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

 HEADQUARTERS MONEY ORDER AREA SUBTOTAL POSTAL SUBTOTAL
 DIVISION ADMINISTRATION INSPECTION SERV
 (18.1.1) (18.1.1) (18.1.1) (18.1.1) (18.1.2) (18.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	--	15,456	15,456
PRESORT LETTERS	--	--	--	--	5,088	5,088
TOTAL LETTERS	--	--	--	--	20,544	20,544
SINGLE-PIECE CARDS	--	--	--	--	530	530
PRESORT CARDS	--	--	--	--	168	168
TOTAL CARDS	--	--	--	--	698	698
TOTAL FIRST-CLASS	--	--	--	--	21,242	21,242

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY	--	--	--	--	78	78
OUTSIDE COUNTY	--	--	--	--	2,367	2,367
TOTAL PERIODICALS	--	--	--	--	2,445	2,445

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--	--	--	1,953	1,953
REGULAR	--	--	--	--	9,567	9,567
TOTAL STANDARD MAIL	--	--	--	--	11,520	11,520

PACKAGE SERVICES:

PARCEL POST	--	--	--	--	1,253	1,253
BOUND PRINTED MATTER	--	--	--	--	694	694
MEDIA MAIL	--	--	--	--	414	414
TOTAL PACKAGE SVCS	--	--	--	--	2,361	2,361

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION PERSONNEL (18.1)	

HEADQUARTERS	MONEY ORDER	AREA	SUBTOTAL	POSTAL	SUBTOTAL
(18.1.1)	DIVISION (18.1.1)	ADMINISTRATION (18.1.1)	(18.1.1)	INSPECTION SERV (18.1.2)	(18.1)

SPECIAL SERVICES:					
REGISTRY	--	--	--	163	163
CERTIFIED	--	--	--	368	368
INSURANCE	--	--	--	92	92
COD	--	--	--	12	12
MONEY ORDERS	--	--	--	227	227
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	4	4
SPECIAL HANDLING	--	--	--	1	1
POST OFFICE BOX	--	--	--	7,437	7,437
OTHER	--	--	--	199	199
TOTAL SPECIAL SVCS	--	--	--	8,503	8,503
TOTAL VOLUME VARIABLE	--	--	--	51,660	51,660
OTHER	627,630	2,194	143,215	773,039	1,159,080
TOTAL COSTS	627,630	2,194	143,215	437,701	1,210,740

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

 SUPPLIES & MISCELLANEOUS INSP EXPENSES & REIMBURSEMENTS INDIVIDUAL MISC. PERSONAL
 SERVICES SUPPORT EMPLOYEE LOSSES AWARDS COMPENSATION
 (18.2.1) (18.2.2) (18.2.3) (18.2.4) (18.2.5) (18.2.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--

PRIORITY MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

EXPRESS MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

MAILGRAMS

--	--	--	--	--	--	--
----	----	----	----	----	----	----

PERIODICALS:

IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--

PACKAGE SERVICES:

PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--

US POSTAL SERVICE

--	--	--	--	--	--	--
----	----	----	----	----	----	----

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

--	--	--	--	--	--	--
----	----	----	----	----	----	----

INTERNATIONAL MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

TOTAL MAIL

--	--	--	--	--	--	--
----	----	----	----	----	----	----

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION SUPPORT (18.2)		

SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)	

SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	379,972	181,500	1,490	3,251-	8,059	1,005
TOTAL COSTS	379,972	181,500	1,490	3,251-	8,059	1,005

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS
(18.2.7) (18.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--

PRIORITY MAIL	--	--
---------------	----	----

EXPRESS MAIL	--	--
--------------	----	----

MAILGRAMS	--	--
-----------	----	----

PERIODICALS:

IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--

STANDARD MAIL:

ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--

PACKAGE SERVICES:

PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--

US POSTAL SERVICE	--	--
-------------------	----	----

FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
--	----	----

INTERNATIONAL MAIL	204	204
--------------------	-----	-----

TOTAL MAIL	204	204
------------	-----	-----

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS		--ADMINISTRATION SUPPORT	(18.2)

	MONEY	SUBTOTAL	
	ORDERS		
	(18.2.7)	(18.2)	

SPECIAL SERVICES:			
REGISTRY	--	--	
CERTIFIED	--	--	
INSURANCE	--	--	
COD	--	--	
MONEY ORDERS	--	--	
STAMPED CARDS	--	--	
STAMPED ENVELOPES	--	--	
SPECIAL HANDLING	--	--	
POST OFFICE BOX	--	--	
OTHER	--	--	
TOTAL SPECIAL SVCS	--	--	
TOTAL VOLUME VARIABLE	204	204	
OTHER	--	568,775	
TOTAL COSTS	204	568,979	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS			--PERSONNEL BENEFITS (18.3)		
	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	19,724	1,286	259,807	--	153,638	11,854
PRESORT LETTERS	7,421	484	97,753	--	57,807	4,460
TOTAL LETTERS	27,145	1,770	357,560	--	211,445	16,314
SINGLE-PIECE CARDS	807	53	10,625	--	6,283	485
PRESORT CARDS	275	18	3,617	--	2,139	165
TOTAL CARDS	1,082	71	14,242	--	8,422	650
TOTAL FIRST-CLASS	28,227	1,841	371,802	--	219,867	16,964
PRIORITY MAIL	2,948	192	38,834	--	22,965	1,772
EXPRESS MAIL	558	36	7,345	--	4,344	335
MAILGRAMS	1	--	13	--	8	1
PERIODICALS:						
IN-COUNTY	128	8	1,683	--	995	77
OUTSIDE COUNTY	3,321	217	43,751	--	25,873	1,996
TOTAL PERIODICALS	3,449	225	45,434	--	26,868	2,073
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3,690	241	48,600	--	28,740	2,217
REGULAR	12,841	838	169,142	--	100,023	7,717
TOTAL STANDARD MAIL	16,531	1,079	217,742	--	128,763	9,934
PACKAGE SERVICES:						
PARCEL POST	1,257	82	16,562	--	9,794	756
BOUND PRINTED MATTER	711	46	9,361	--	5,535	427
MEDIA MAIL	379	25	4,994	--	2,953	228
TOTAL PACKAGE SVCS	2,347	153	30,917	--	18,282	1,411
US POSTAL SERVICE	588	38	7,747	--	4,581	353
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	54	4	718	--	425	33
INTERNATIONAL MAIL	972	63	12,807	--	7,574	584
TOTAL MAIL	55,675	3,631	733,359	--	433,677	33,460

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS			--PERSONNEL BENEFITS (18.3)			

REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)	

SPECIAL SERVICES:						
REGISTRY	149	10	1,963	--	1,161	90
CERTIFIED	637	42	8,392	--	4,963	383
INSURANCE	135	9	1,783	--	1,054	81
COD	19	1	245	--	145	11
MONEY ORDERS	248	16	3,261	--	1,929	149
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	4	--	56	--	33	2
SPECIAL HANDLING	1	--	14	--	8	1
POST OFFICE BOX	442	29	5,829	--	3,447	266
OTHER	298	19	3,920	--	2,318	179
TOTAL SPECIAL SVCS	1,933	126	25,463	--	15,058	1,162
TOTAL VOLUME VARIABLE	57,608	3,757	758,822	--	448,735	34,622
OTHER	43,592	2,843	574,205	--	535,750	26,198
TOTAL COSTS	101,200	6,600	1,333,027	--	984,485	60,820

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--PERSONNEL BENEFITS (18.3)		

RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18	

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	167,126	1,462	158,585	--	773,482	788,938
PRESORT LETTERS	62,882	550	59,668	--	291,025	296,113
TOTAL LETTERS	230,008	2,012	218,253	--	1,064,507	1,085,051
SINGLE-PIECE CARDS	6,835	60	6,485	--	31,633	32,163
PRESORT CARDS	2,327	20	2,208	--	10,769	10,937
TOTAL CARDS	9,162	80	8,693	--	42,402	43,100
TOTAL FIRST-CLASS	239,170	2,092	226,946	--	1,106,909	1,128,151
PRIORITY MAIL	24,981	219	23,704	--	115,615	118,972
EXPRESS MAIL	4,725	41	4,484	--	21,868	22,423
MAILGRAMS	8	--	8	--	39	39
PERIODICALS:						
IN-COUNTY	1,083	10	1,027	--	5,011	5,089
OUTSIDE COUNTY	28,144	246	26,706	--	130,254	132,621
TOTAL PERIODICALS	29,227	256	27,733	--	135,265	137,710
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	31,263	273	29,665	--	144,689	146,642
REGULAR	108,804	952	103,244	--	503,561	513,128
TOTAL STANDARD MAIL	140,067	1,225	132,909	--	648,250	659,770
PACKAGE SERVICES:						
PARCEL POST	10,654	93	10,109	--	49,307	50,560
BOUND PRINTED MATTER	6,021	53	5,714	--	27,868	28,562
MEDIA MAIL	3,213	28	3,048	--	14,868	15,282
TOTAL PACKAGE SVCS	19,888	174	18,871	--	92,043	94,404
US POSTAL SERVICE	4,983	44	4,729	--	23,063	23,668
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	462	4	438	--	2,138	2,192
INTERNATIONAL MAIL	8,239	72	7,818	--	38,129	39,351
TOTAL MAIL	471,750	4,127	447,640	--	2,183,319	2,226,680

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--PERSONNEL BENEFITS (18.3)		

RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18	

SPECIAL SERVICES:						
REGISTRY	1,262	11	1,198	--	5,844	6,007
CERTIFIED	5,398	47	5,122	--	24,984	25,352
INSURANCE	1,147	10	1,088	--	5,307	5,399
COD	158	1	150	--	730	742
MONEY ORDERS	2,098	18	1,991	--	9,710	9,937
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	36	--	34	--	165	169
SPECIAL HANDLING	9	--	9	--	42	43
POST OFFICE BOX	3,750	33	3,558	--	17,354	24,791
OTHER	2,522	22	2,393	--	11,671	11,870
TOTAL SPECIAL SVCS	16,380	142	15,543	--	75,807	84,310
TOTAL VOLUME VARIABLE	488,130	4,269	463,183	--	2,259,126	2,310,990
OTHER	369,370	3,231	350,493	3,558	1,909,240	3,637,095
TOTAL COSTS	857,500	7,500	813,676	3,558	4,168,366	5,948,085

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	264,818	4,631	229,541	--
PRESORT LETTERS	90,107	3,147	76,447	--
TOTAL LETTERS	354,925	7,778	305,988	--
SINGLE-PIECE CARDS	6,771	234	8,073	--
PRESORT CARDS	1,510	154	2,554	--
TOTAL CARDS	8,281	388	10,627	--
TOTAL FIRST-CLASS	363,206	8,166	316,615	--
PRIORITY MAIL	8,904	4,327	50,637	--
EXPRESS MAIL	1,247	1,650	8,463	1,405
MAILGRAMS	--	4	7	--
PERIODICALS:				
IN-COUNTY	211	171	1,184	--
OUTSIDE COUNTY	17,203	2,188	34,674	--
TOTAL PERIODICALS	17,414	2,359	35,858	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10,644	4,907	30,211	--
REGULAR	139,586	4,785	141,930	--
TOTAL STANDARD MAIL	150,230	9,692	172,141	--
PACKAGE SERVICES:				
PARCEL POST	18,525	3,404	18,380	--
BOUND PRINTED MATTER	9,556	1,574	10,242	--
MEDIA MAIL	6,961	546	6,088	--
TOTAL PACKAGE SVCS	35,042	5,524	34,710	--
US POSTAL SERVICE	4,863	111	8,971	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	918	30	780	--
INTERNATIONAL MAIL	11,979	612	14,996	3,608
TOTAL MAIL	593,803	32,475	643,178	5,013

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)				(20.1 THRU 20.6)

EQUIPMENT	VEHICLE	BLDG & LEASEHLD	INDEMNITIES	
DEPRECIATION	DEPRECIATION	DEPRECIATION		
(20.1)	(20.2)	(20.3)	(20.4)	

SPECIAL SERVICES:				
REGISTRY	796	17	2,486	3,569
CERTIFIED	289	291	6,140	--
INSURANCE	8	50	1,521	26,026
COD	11	10	207	2,344
MONEY ORDERS	--	3	3,751	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	65	--
SPECIAL HANDLING	3	--	18	--
POST OFFICE BOX	--	--	125,968	--
OTHER	2,750	57	3,182	--
TOTAL SPECIAL SVCS	3,857	428	143,338	31,939
TOTAL VOLUME VARIABLE	597,660	32,903	786,516	36,952
OTHER	651,507	154,097	--	87,434
TOTAL COSTS	1,249,167	187,000	786,516	124,386

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	381,030	--	880,020
PRESORT LETTERS	140,881	--	310,582
TOTAL LETTERS	521,911	--	1,190,602
SINGLE-PIECE CARDS	14,849	--	29,927
PRESORT CARDS	4,929	--	9,147
TOTAL CARDS	19,778	--	39,074
TOTAL FIRST-CLASS	541,689	--	1,229,676
PRIORITY MAIL	55,479	--	119,347
EXPRESS MAIL	10,395	--	23,160
MAILGRAMS	17	--	28
PERIODICALS:			
IN-COUNTY	2,239	--	3,805
OUTSIDE COUNTY	60,042	--	114,107
TOTAL PERIODICALS	62,281	--	117,912
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	64,730	--	110,492
REGULAR	242,757	--	529,058
TOTAL STANDARD MAIL	307,487	--	639,550
PACKAGE SERVICES:			
PARCEL POST	25,459	--	65,768
BOUND PRINTED MATTER	14,195	--	35,567
MEDIA MAIL	7,875	--	21,470
TOTAL PACKAGE SVCS	47,529	--	122,805
US POSTAL SERVICE	11,233	--	25,178
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1,102	--	2,830
INTERNATIONAL MAIL	19,194	--	50,389
TOTAL MAIL	1,056,406	--	2,330,875

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)			(20.1 THRU 20.6)

INTEREST	OTHER EXPENSES	TOTAL	
EXPENSE	& CREDITS	C/S 20	
(20.5)	(20.6)		

SPECIAL SERVICES:			
REGISTRY	2,813	--	9,681
CERTIFIED	11,015	--	17,735
INSURANCE	2,361	--	29,966
COD	326	--	2,898
MONEY ORDERS	4,438	--	8,192
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	76	--	141
SPECIAL HANDLING	20	--	41
POST OFFICE BOX	24,340	--	150,308
OTHER	5,537	--	11,526
TOTAL SPECIAL SVCS	50,926	--	230,488
TOTAL VOLUME VARIABLE	1,107,332	--	2,561,363
OTHER	856,854	12,445	1,762,337
TOTAL COSTS	1,964,186	12,445	4,323,700

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS						

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	2	1,487	264,936	318,370	23,512	15,456
PRESORT LETTERS	1	490	87,221	105,657	7,740	5,088
TOTAL LETTERS	3	1,977	352,157	424,027	31,252	20,544
SINGLE-PIECE CARDS	--	51	9,087	11,111	806	530
PRESORT CARDS	--	16	2,879	3,517	256	168
TOTAL CARDS	--	67	11,966	14,628	1,062	698
TOTAL FIRST-CLASS	3	2,044	364,123	438,655	32,314	21,242
PRIORITY MAIL	1	323	57,544	69,901	5,107	3,357
EXPRESS MAIL	--	52	9,505	11,641	844	555
MAILGRAMS	--	--	6	8	1	--
PERIODICALS:						
IN-COUNTY	--	7	1,347	1,635	119	78
OUTSIDE COUNTY	--	228	40,580	48,299	3,601	2,367
TOTAL PERIODICALS	--	235	41,927	49,934	3,720	2,445
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	188	33,475	41,388	2,971	1,953
REGULAR	1	920	163,988	196,919	14,553	9,567
TOTAL STANDARD MAIL	1	1,108	197,463	238,307	17,524	11,520
PACKAGE SERVICES:						
PARCEL POST	--	122	21,471	25,587	1,905	1,253
BOUND PRINTED MATTER	--	67	11,891	14,230	1,055	694
MEDIA MAIL	--	40	7,089	8,467	629	414
TOTAL PACKAGE SVCS	--	229	40,451	48,284	3,589	2,361
US POSTAL SERVICE	--	58	10,376	12,450	921	605
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	6	919	1,089	82	54
INTERNATIONAL MAIL	--	98	17,448	20,851	1,548	1,018
TOTAL MAIL	5	4,153	739,762	891,120	65,650	43,157

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS						

EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)	

SPECIAL SERVICES:						
REGISTRY	1	16	2,788	3,419	247	163
CERTIFIED	--	36	6,306	8,229	560	368
INSURANCE	--	8	1,578	2,045	140	92
COD	--	1	214	277	19	12
MONEY ORDERS	--	22	3,883	5,039	345	227
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	67	87	6	4
SPECIAL HANDLING	--	--	21	25	2	1
POST OFFICE BOX	1	716	127,477	168,117	11,313	7,437
OTHER	--	20	3,414	4,318	303	199
TOTAL SPECIAL SVCS	2	819	145,748	191,556	12,935	8,503
TOTAL VOLUME VARIABLE	7	4,972	885,510	1,082,676	78,585	51,660
OTHER	--	--	575,011	212,034	51,029	33,545
TOTAL COSTS	7	4,972	1,460,521	1,294,710	129,614	85,205

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS						
	REPRICED	HOLIDAY	CIVIL SERVICE	FERS	WORKERS'	UNEMPLOYMENT
	ANNUAL LEAVE	LEAVE	RETIREMENT	RETIREMENT	COMPENSATION	COMPENSATION
	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	576	37	255,469	--	4,485	11,854
PRESORT LETTERS	189	12	96,115	--	1,476	4,460
TOTAL LETTERS	765	49	351,584	--	5,961	16,314
SINGLE-PIECE CARDS	20	2	10,447	--	154	485
PRESORT CARDS	7	1	3,556	--	49	165
TOTAL CARDS	27	3	14,003	--	203	650
TOTAL FIRST-CLASS	792	52	365,587	--	6,164	16,964
PRIORITY MAIL	125	8	38,194	--	974	1,772
EXPRESS MAIL	21	1	7,223	--	161	335
MAILGRAMS	--	--	13	--	1	1
PERIODICALS:						
IN-COUNTY	3	--	1,655	--	22	77
OUTSIDE COUNTY	88	6	43,019	--	687	1,996
TOTAL PERIODICALS	91	6	44,674	--	709	2,073
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	73	5	47,781	--	567	2,217
REGULAR	357	24	166,314	--	2,776	7,717
TOTAL STANDARD MAIL	430	29	214,095	--	3,343	9,934
PACKAGE SERVICES:						
PARCEL POST	46	3	16,288	--	364	756
BOUND PRINTED MATTER	26	1	9,206	--	201	427
MEDIA MAIL	15	1	4,912	--	120	228
TOTAL PACKAGE SVCS	87	5	30,406	--	685	1,411
US POSTAL SERVICE	22	1	7,619	--	176	353
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	1	706	--	16	33
INTERNATIONAL MAIL	38	2	12,595	--	296	584
TOTAL MAIL	1,607	105	721,112	--	12,525	33,460

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

	COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					
	REPRICED	HOLIDAY	CIVIL SERVICE	FERS	WORKERS'	UNEMPLOYMENT
	ANNUAL LEAVE	LEAVE	RETIREMENT	RETIREMENT	COMPENSATION	COMPENSATION
	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)	(18.3)

SPECIAL SERVICES:						
REGISTRY	6	1	1,931	--	48	90
CERTIFIED	14	1	8,251	--	107	383
INSURANCE	3	--	1,753	--	26	81
COD	1	--	241	--	3	11
MONEY ORDERS	9	--	3,207	--	66	149
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	55	--	1	2
SPECIAL HANDLING	--	--	14	--	--	1
POST OFFICE BOX	277	18	5,791	--	2,158	266
OTHER	8	--	3,854	--	58	179
TOTAL SPECIAL SVCS	318	20	25,097	--	2,467	1,162
TOTAL VOLUME VARIABLE	1,925	125	746,209	--	14,992	34,622
OTHER	--	--	--	--	--	26,198
TOTAL COSTS	1,925	125	746,209	--	14,992	60,820

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					

RETIREE HEALTH	ANNUITANT	ANNUITANT COLA/	DEPRECIATION	INTEREST	
BENEFITS	LIFE INSURANCE	PRINCIPAL		EXPENSE	
(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	167,126	1,462	158,585	498,990	381,030
PRESORT LETTERS	62,882	550	59,668	169,701	140,881
TOTAL LETTERS	230,008	2,012	218,253	668,691	521,911
SINGLE-PIECE CARDS	6,835	60	6,485	15,078	14,849
PRESORT CARDS	2,327	20	2,208	4,218	4,929
TOTAL CARDS	9,162	80	8,693	19,296	19,778
TOTAL FIRST-CLASS	239,170	2,092	226,946	687,987	541,689
PRIORITY MAIL	24,981	219	23,704	63,868	55,479
EXPRESS MAIL	4,725	41	4,484	11,360	10,395
MAILGRAMS	8	--	8	11	17
PERIODICALS:					
IN-COUNTY	1,083	10	1,027	1,566	2,239
OUTSIDE COUNTY	28,144	246	26,706	54,065	60,042
TOTAL PERIODICALS	29,227	256	27,733	55,631	62,281
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	31,263	273	29,665	45,762	64,730
REGULAR	108,804	952	103,244	286,301	242,757
TOTAL STANDARD MAIL	140,067	1,225	132,909	332,063	307,487
PACKAGE SERVICES:					
PARCEL POST	10,654	93	10,109	40,309	25,459
BOUND PRINTED MATTER	6,021	53	5,714	21,372	14,195
MEDIA MAIL	3,213	28	3,048	13,595	7,875
TOTAL PACKAGE SVCS	19,888	174	18,871	75,276	47,529
US POSTAL SERVICE	4,983	44	4,729	13,945	11,233
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	462	4	438	1,728	1,102
INTERNATIONAL MAIL	8,239	72	7,818	27,587	19,194
TOTAL MAIL	471,750	4,127	447,640	1,269,456	1,056,406

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS					

RETIREE HEALTH	ANNUITANT	ANNUITANT COLA/	DEPRECIATION	INTEREST	
BENEFITS	LIFE INSURANCE	PRINCIPAL		EXPENSE	
(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)	

SPECIAL SERVICES:					
REGISTRY	1,262	11	1,198	3,299	2,813
CERTIFIED	5,398	47	5,122	6,720	11,015
INSURANCE	1,147	10	1,088	1,579	2,361
COD	158	1	150	228	326
MONEY ORDERS	2,098	18	1,991	3,754	4,438
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	36	--	34	65	76
SPECIAL HANDLING	9	--	9	21	20
POST OFFICE BOX	3,750	33	3,558	125,968	24,340
OTHER	2,522	22	2,393	5,989	5,537
TOTAL SPECIAL SVCS	16,380	142	15,543	147,623	50,926
TOTAL VOLUME VARIABLE	488,130	4,269	463,183	1,417,079	1,107,332
OTHER	369,370	3,231	350,493	805,604	856,854
TOTAL COSTS	857,500	7,500	813,676	2,222,683	1,964,186

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2,103,377
PRESORT LETTERS	742,131
TOTAL LETTERS	2,845,508
SINGLE-PIECE CARDS	76,000
PRESORT CARDS	24,316
TOTAL CARDS	100,316
TOTAL FIRST-CLASS	2,945,824

PRIORITY MAIL 345,557

EXPRESS MAIL 61,343

MAILGRAMS 74

PERIODICALS:

IN-COUNTY	10,868
OUTSIDE COUNTY	310,074
TOTAL PERIODICALS	320,942

STANDARD MAIL:

ENHANCED CARRIER ROUTE	302,311
REGULAR	1,305,194
TOTAL STANDARD MAIL	1,607,505

PACKAGE SERVICES:

PARCEL POST	154,419
BOUND PRINTED MATTER	85,153
MEDIA MAIL	49,674
TOTAL PACKAGE SVCS	289,246

US POSTAL SERVICE 67,515

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 6,641

INTERNATIONAL MAIL 117,388

TOTAL MAIL 5,762,035

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

SPECIAL SERVICES:

REGISTRY	17,293
CERTIFIED	52,557
INSURANCE	11,911
COD	1,642
MONEY ORDERS	25,246
STAMPED CARDS	--
STAMPED ENVELOPES	433
SPECIAL HANDLING	123
POST OFFICE BOX	481,220
OTHER	28,816
TOTAL SPECIAL SVCS	619,241
TOTAL VOLUME VARIABLE	6,381,276
OTHER	3,283,369
TOTAL COSTS	9,664,645