

Financial Statements

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Combined Statements (by agency)

Combined Power System Balance Sheets

As of September 30, 2004 and 2003 (in thousands)

	2004				2003			
	Western	Generating Agencies	Elimination	Total	Western	Generating Agencies	Elimination	Total
Assets								
Utility plant:								
Completed plant	\$ 2,761,264	\$ 2,847,289	\$ 0	\$ 5,608,553	\$ 2,707,498	\$ 2,825,125	\$ 0	\$ 5,532,623
Accumulated depreciation	(1,160,867)	(1,323,989)	0	(2,484,856)	(1,107,879)	(1,294,720)	0	(2,402,599)
Net completed plant	1,600,397	1,523,300	0	3,123,697	1,599,619	1,530,405	0	3,130,024
Construction work-in-progress	109,252	93,512	0	202,764	101,848	90,902	0	192,750
Net utility plant	1,709,649	1,616,812	0	3,326,461	1,701,467	1,621,307	0	3,322,774
Cash	417,762	120,251	0	538,013	405,338	106,992	0	512,330
Accounts receivable	134,910	3,715	0	138,625	204,221	3,916	(4)	208,133
Other assets	163,480	42,560	(52,226)	153,814	159,777	47,859	(47,190)	160,446
Total assets	2,425,801	1,783,338	(52,226)	4,156,913	2,470,803	1,780,074	(47,194)	4,203,683
Federal investment & liabilities								
Federal investment:								
Congressional appropriations	5,971,625	5,155,245	0	11,126,870	5,602,870	5,079,764	0	10,682,634
Interest on Federal investment	2,187,331	2,109,184	0	4,296,515	2,063,875	2,066,000	0	4,129,875
Transfer of property & services, net	3,210,742	(2,572,013)	0	638,729	3,119,141	(2,463,998)	0	655,143
Gross Federal investment	11,369,698	4,692,416	0	16,062,114	10,785,886	4,681,766	0	15,467,652
Funds returned to U.S. Treasury	(9,039,763)	(3,106,898)	0	(12,146,661)	(8,601,095)	(3,094,141)	0	(11,695,236)
Net outstanding Federal investment	2,329,935	1,585,518	0	3,915,453	2,184,791	1,587,625	0	3,772,416
Accumulated net deficit	(261,679)	(6,146)	0	(267,825)	(98,996)	(18,193)	0	(117,189)
Total Federal investment	2,068,256	1,579,372	0	3,647,628	2,085,795	1,569,432	0	3,655,227
Liabilities:								
Accounts payable	116,696	10,584	0	127,280	98,281	8,093	(4)	106,370
Other liabilities	240,849	193,382	(52,226)	382,005	286,727	202,549	(47,190)	442,086
Total liabilities	357,545	203,966	(52,226)	509,285	385,008	210,642	(47,194)	548,456
Total Federal investment & liabilities	\$ 2,425,801	\$ 1,783,338	(\$ 52,226)	\$ 4,156,913	\$ 2,470,803	\$ 1,780,074	(\$ 47,194)	\$ 4,203,683

Combined Power System Statement of Revenues and Expenses, and Accumulated Net Revenues

For the Years Ended September 30, 2004 and 2003 (in thousands)

	2004				2003			
	Western	Generating Agencies	Elimination	Total	Western	Generating Agencies	Elimination	Total
Operating revenues:								
Sales of electric power	\$ 828,568	\$ 0	\$ (10,453)	\$ 818,115	\$ 777,430	\$ 0	\$ (13,326)	\$ 764,104
Other operating income	166,308	14,681	(6,754)	174,235	260,505	14,092	(3,681)	270,916
Gross operating revenues	994,876	14,681	(17,207)	992,350	1,037,935	14,092	(17,007)	1,035,020
Income transfers, net	(335,373)	235,857	0	(99,516)	(294,207)	184,348	0	(109,859)
Total operating revenues	659,503	250,538	(17,207)	892,834	743,728	198,440	(17,007)	925,161
Operating expenses:								
Operation and maintenance	148,034	149,607	0	297,641	144,643	153,416	0	298,059
Administration and general	42,043	10,699	0	52,742	37,527	9,428	0	46,955
Purchased power	384,998	0	(11,915)	373,083	379,934	0	(15,123)	364,811
Purchased transmission services	54,699	0	(5,292)	49,407	48,410	0	(1,884)	46,526
Depreciation	72,130	31,069	0	103,199	65,931	32,996	0	98,927
Total operating expenses	701,904	191,375	(17,207)	876,072	676,445	195,840	(17,007)	855,278
Net operating revenues	(42,401)	59,163	0	16,762	67,283	2,600	0	69,883
Interest expenses:								
Interest on Federal investment	123,811	45,124	0	168,935	148,664	37,717	0	186,381
Interest on customer funded financing	1,973	6,353	0	8,326	2,293	9,311	0	11,604
Allowance for funds used during construction	(5,502)	(4,203)	0	(9,705)	(29,968)	(3,068)	0	(33,036)
Net interest expenses	120,282	47,274	0	167,556	120,989	43,960	0	164,949
Net deficit	(162,683)	11,889	0	(150,794)	(53,706)	(41,360)	0	(95,066)
Accumulated net revenues/(deficit), beginning of year	(98,996)	(18,193)	0	(117,189)	(45,290)	26,011	0	(19,279)
Irrigation assistance	0	158	0	158	0	(2,844)	0	(2,844)
Accumulated net revenues (deficit), end of year	\$ (261,679)	\$ (6,146)	\$ 0	\$ (267,825)	\$ (98,996)	\$ (18,193)	\$ 0	\$ (117,189)

Combining Statements (by power system)

Combining Power System Balance Sheet

As of September 30, 2004 (in thousands)

	Boulder Canyon Power System	Central Arizona Project	Central Valley Power System	Collbran Power System	Colorado River Power System	Dolores Power System	Falcon- Amistad Power System	Fryingpan- Arkansas Power System
Assets								
Utility plant:								
Completed plant	\$ 399,524	\$ 0	\$ 573,984	\$ 15,688	\$ 1,078,819	\$ 36,300	\$ 44,356	\$ 152,037
Accumulated depreciation	(151,482)	0	(283,990)	(5,811)	(446,396)	(5,647)	(18,242)	(38,683)
Net completed plant	248,042	0	289,994	9,877	632,423	30,653	26,114	113,354
Construction work-in-progress	520	0	28,663	89	12,746	148	0	593
Net utility plant	248,562	0	318,657	9,966	645,169	30,801	26,114	113,947
Cash	15,976	1,407	182,844	510	85,429	15,056	1,911	11,671
Accounts receivable	7,177	8,714	43,131	0	29,699	0	150	1,356
Other assets	10,438	2,504	22,678	183	51,883	(1)	819	878
Total assets	282,153	12,625	567,310	10,659	812,180	45,856	28,994	127,852
Federal investment & liabilities								
Federal investment:								
Congressional appropriations	642,097	132	2,977,817	33,959	549,344	27,651	75,108	224,386
Interest on Federal investment	311,889	0	450,230	11,987	899,194	27,751	52,017	138,193
Transfer of property & services, net	(112)	(2)	331,133	2,444	86,109	(6,707)	365	(4,380)
Gross Federal investment	953,874	130	3,759,180	48,390	1,534,647	48,695	127,490	358,199
Funds returned to U.S. Treasury	(770,391)	0	(3,503,779)	(45,863)	(1,028,839)	(9)	(95,943)	(202,739)
Net outstanding Federal investment	183,483	130	255,401	2,527	505,808	48,686	31,547	155,460
Accumulated net revenues/(deficit)	(37,360)	0	139,891	8,054	236,391	(2,849)	(3,279)	(29,251)
Total Federal Investment	146,123	130	395,292	10,581	742,199	45,837	28,268	126,209
Liabilities:								
Accounts payable	1,366	12	84,082	0	19,191	0	179	483
Other liabilities	134,664	12,483	87,936	78	50,790	19	547	1,160
Total liabilities	136,030	12,495	172,018	78	69,981	19	726	1,643
Total Federal investment and liabilities	\$ 282,153	\$ 12,625	\$ 567,310	\$ 10,659	\$ 812,180	\$ 45,856	\$ 28,994	\$ 127,852

Pacific NW-Pacific SW Intertie Project	Parker-Davis Power System	Pick-Sloan Miss. Basin Power System	Provo River Power System	Rio Grande Power System	Seedskadee Power System	Washoe Power System	Other	Elimination	Combined Total
\$ 230,941	\$ 383,412	\$ 2,660,402	\$ 1,695	\$ 13,305	\$ 7,429	\$ 8,675	\$ 1,986	\$ 0	\$ 5,608,553
(77,504)	(194,773)	(1,250,715)	(872)	(4,428)	(3,258)	(2,240)	(815)	0	(2,484,856)
153,437	188,639	1,409,687	823	8,877	4,171	6,435	1,171	0	3,123,697
1,229	16,388	139,949	0	2,254	90	0	95	0	202,764
154,666	205,027	1,549,636	823	11,131	4,261	6,435	1,266	0	3,326,461
11,102	34,715	146,364	139	430	3,383	2,471	24,605	0	538,013
4,145	13,055	28,396	24	0	0	0	2,778	0	138,625
17,323	19,474	68,499	9	768	2	385	10,198	(52,226)	153,814
187,236	272,271	1,792,895	995	12,329	7,646	9,291	38,847	(52,226)	4,156,913
257,880	906,913	5,272,425	5,199	67,958	(1,405)	12,938	74,468	0	11,126,870
236,093	251,907	1,887,013	930	15,897	6,504	6,148	762	0	4,296,515
(427)	(2,167)	266,367	1	(194)	558	(155)	(34,104)	0	638,729
493,546	1,156,653	7,425,805	6,130	83,661	5,657	18,931	41,126	0	16,062,114
(209,126)	(941,183)	(5,247,697)	(6,094)	(86,998)	(1,724)	(1,471)	(4,805)	0	(12,146,661)
284,420	215,470	2,178,108	36	(3,337)	3,933	17,460	36,321	0	3,915,453
(129,277)	17,704	(479,143)	938	14,907	3,665	(8,215)	(1)	0	(267,825)
155,143	233,174	1,698,965	974	11,570	7,598	9,245	36,320	0	3,647,628
310	2,111	15,257	14	4	0	3	4,268	0	127,280
31,783	36,986	78,673	7	755	48	43	(1,741)	(52,226)	382,005
32,093	39,097	93,930	21	759	48	46	2,527	(52,226)	509,285
\$ 187,236	\$ 272,271	\$ 1,792,895	\$ 995	\$ 12,329	\$ 7,646	\$ 9,291	\$ 38,847	\$ (52,226)	\$ 4,156,913

Combining Statements (by power system)

Combining Power System Statement of Revenues and Expenses, and Accumulated Net Revenues

As of September 30, 2003 (in thousands)

	Boulder Canyon Power System	Central Arizona Project	Central Valley Power System	Collbran Power System	Colorado River Power System	Dolores Power System	Falcon- Amistad Power System	Fryingpan- Arkansas Power System
Operating revenues:								
Sales of electric power	\$ 51,770	\$ 85,427	\$ 218,679	\$ 2,103	\$ 144,709	\$ 2,988	\$ 4,455	\$ 13,644
Other operating income	12,742	25,285	(48,358)	33	53,370	1	0	1,011
Gross operating revenues	64,512	110,712	170,321	2,136	198,079	2,989	4,455	14,655
Income transfers, net	2,566	(110,448)	3,311	0	3,209	0	0	(160)
Total operating revenues	67,078	264	173,632	2,136	201,288	2,989	4,455	14,495
Operating expenses:								
Operation and maintenance	30,247	264	52,200	869	51,718	233	2,435	4,759
Administration and general	10,901	0	9,158	7	6,784	18	53	155
Purchased power	0	0	103,424	0	73,470	0	0	1,340
Purchased transmission services	0	0	19,598	0	12,579	0	0	4,580
Depreciation	4,735	0	11,178	191	20,333	557	747	2,109
Total operating expenses	45,883	264	195,558	1,067	164,884	808	3,235	12,943
Net operating revenues (deficit)	21,195	0	(21,926)	1,069	36,404	2,181	1,220	1,552
Interest expenses:								
Interest on Federal investment	11,823	0	8,522	81	25,157	2,245	1,979	4,642
Interest on customer funded financing	6,353	0	0	0	0	0	0	0
Allowance for funds used during construction	0	0	(651)	(1)	(1,379)	(7)	0	(90)
Net interest expense	18,176	0	7,871	80	23,778	2,238	1,979	4,552
Net revenues (deficit)	3,019	0	(29,797)	989	12,626	(57)	(759)	(3,000)
Accumulated net revenues (deficit), beginning of year	(40,379)	0	169,688	7,065	223,765	(2,792)	(2,520)	(26,251)
Irrigation assistance	0	0	0	0	0	0	0	0
Accumulated net revenues (deficit), end of year	\$ (37,360)	\$ 0	\$ 139,891	\$ 8,054	\$ 236,391	\$ (2,849)	\$ (3,279)	\$ (29,251)

Pacific NW-Pacific SW Intertie Project	Parker-Davis Power System	Pick-Sloan Miss. Basin Power System	Provo River Power System	Rio Grande Power System	Seedskaadee Power System	Washoe Power System	Other	Elimination	Combined Total
\$ 0	\$ 7,313	\$ 294,546	\$ 293	\$ 1,878	\$ 960	\$ (197)	\$ 0	\$ (10,453)	\$ 818,115
30,410	37,430	68,867	0	168	54	(24)	0	(6,754)	174,235
30,410	44,743	363,413	293	2,046	1,014	(221)	0	(17,207)	992,350
(3,767)	7,003	(1,121)	(109)	0	0	0	0	0	(99,516)
26,643	51,746	362,292	184	2,046	1,014	(221)	0	(17,207)	892,834
6,362	22,164	123,774	120	1,607	628	261	0	0	297,641
1,162	5,543	18,941	4	4	11	1	0	0	52,742
350	3,452	202,962	0	0	0	0	0	(11,915)	373,083
0	0	17,942	0	0	0	0	0	(5,292)	49,407
6,031	10,500	46,335	29	157	162	135	0	0	103,199
13,905	41,659	409,954	153	1,768	801	397	0	(17,207)	876,072
12,738	10,087	(47,662)	31	278	213	(618)	0	0	16,762
34,733	29,727	79,245	19	58	5	462	252	0	198,950
(14,724)	(13,318)	0	0	0	0	0	0	0	(21,689)
0	(577)	(6,744)	0	0	(4)	0	(252)	0	(9,705)
20,009	15,832	72,501	19	58	1	462	0	0	167,556
(7,271)	(5,745)	(120,163)	12	220	212	(1,080)	0	0	(150,794)
(122,006)	23,449	(359,138)	926	14,687	3,453	(7,135)	(1)	0	(117,189)
0	0	158	0	0	0	0	0	0	158
\$ (129,277)	\$ 17,704	\$ (479,143)	\$ 938	\$ 14,907	\$ 3,665	\$ (8,215)	\$ (1)	\$ 0	\$ (267,825)

Combining Power System Statement of Cash Flows

For the Year Ended September 30, 2004 (in thousands)

	Boulder Canyon Power System	Central Arizona Project	Central Valley Power System	Collbran Power System	Colorado River Power System	Dolores Power System	Falcon- Amistad Power System	Fryingpan- Arkansas Power System
Cash flows from operating activities:								
Net revenue (deficit)	\$ 3,019	\$ 0	\$ (29,797)	\$ 989	\$ 12,626	\$ (57)	\$ (759)	\$ (3,000)
Adjustments to reconcile net revenues/ (deficit) to net cash provided by (used in) operating activities:								
Depreciation	4,735	0	11,178	191	20,333	557	747	2,109
Interest on Federal investment	11,322	0	7,871	81	23,778	2,237	1,978	4,552
Loss on disposition of assets	(2)	0	212	0	300	0	0	0
(Increase) decrease in assets:								
Accounts receivables	272	879	49,797	0	7,785	0	145	188
Other assets	3,570	(787)	(4,420)	64	(1,993)	1	(243)	52
Increase (decrease) in liabilities:								
Accounts payable	(2,744)	(9,465)	38,082	(1)	1,402	(32)	(387)	(52)
Other liabilities	482	10,155	(38,942)	(19)	(21,251)	0	189	(138)
Net cash provided by (used in) operating activities:	20,654	782	33,981	1,305	42,980	2,706	1,670	3,711
Cash flows provided by (used in) investing activities:								
Investment in utility plant	(1,156)	0	(15,927)	(111)	(8,884)	(125)	0	(743)
Cash flows from financing activities:								
Congressional appropriations, net	2,433	23	123,680	1,342	(12,285)	(184)	2,518	12,090
Funds returned to U.S. Treasury	(12,757)	0	(158,650)	(2,103)	(14,732)	0	(4,455)	(12,448)
Principal payments on customer advances	(5,040)	0	0	0	0	0	0	0
Irrigation assistance	0	0	0	0	0	0	0	0
Net cash provided by (used in) financing activities	(15,364)	23	(34,970)	(761)	(27,017)	(184)	(1,937)	(358)
Increase (decrease) in cash	4,134	805	(16,916)	433	7,079	2,397	(267)	2,610
Cash, beginning of year	11,842	602	202,708	77	78,366	12,659	2,178	8,929
Cash, end of year	\$ 15,976	\$ 1,407	\$ 185,792	\$ 510	\$ 85,445	\$ 15,056	\$ 1,911	\$ 11,539

Pacific NW-Pacific SW Intertie Project	Parker-Davis Power System	Pick-Sloan Miss. Basin Power System	Provo River Power System	Rio Grande Power System	Seedskaadee Power System	Washoe Power System	Other	Elimination	Combined Total
\$ (7,271)	\$ (5,745)	\$ (120,163)	\$ 12	\$ 220	\$ 212	\$ (1,080)	\$ 0	\$ 0	\$ (150,794)
6,031	10,500	46,335	29	157	162	135	0	0	103,199
18,005	15,534	71,333	20	57	1	462	13	0	157,244
19	259	2,020	0	0	0	0	0	0	2,808
(470)	305	9,998	24	0	0	588	1	(4)	69,508
(53)	1,577	(691)	1	594	2	(368)	(340)	5,036	2,002
(1,341)	(2,115)	(240)	5	(32)	(17)	0	(2,157)	4	20,910
(9,313)	(11,919)	(3,793)	(8)	(675)	38	8	(3,955)	(5,036)	(84,177)
5,607	8,396	4,799	83	321	398	(255)	(6,438)	0	120,700
(396)	(9,079)	(63,090)	0	(303)	(86)	(1)	138	0	(99,763)
2,164	30,280	268,078	137	1,725	(887)	(1,524)	2,327	0	431,917
(18,521)	(36,744)	(188,925)	(208)	(1,878)	0	0	(4)	0	(451,425)
14,724	14,559	(147)	0	0	0	0	0	0	24,096
0	0	158	0	0	0	0	0	0	158
(1,633)	8,095	79,164	(71)	(153)	(887)	(1,524)	2,323	0	4,746
3,578	7,412	20,873	12	(135)	(575)	(1,780)	(3,977)	0	25,683
7,340	27,800	126,463	127	565	3,958	4,252	24,464	0	512,330
\$ 10,918	\$ 35,212	\$ 147,336	\$ 139	\$ 430	\$ 3,383	\$ 2,472	\$ 20,487	\$ 0	\$ 538,013

Operating Expenses (Dollars in millions)

Operation & Maintenance and Administrative & General

Project power system	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Average
Boulder Canyon	\$ 35	\$ 39	\$ 39	\$ 42	\$ 41	\$ 39
Central Arizona	0	0	0	0	0	0
Central Valley	72	52	58	62	61	61
Collbran	1	1	1	1	1	1
Colorado River	53	63	56	57	59	58
Dolores	0	0	0	0	0	0
Falcon-Amistad	1	2	3	3	2	2
Fryingpan-Arkansas	3	4	4	4	5	4
Pacific NW-SW Intertie	7	6	6	7	8	7
Parker-Davis	24	16	24	25	28	23
Pick-Sloan Missouri Basin	135	130	132	142	143	136
Provo	0	0	0	0	0	0
Rio Grande	2	1	2	2	2	2
Seedskaadee	0	0	0	0	1	0
Washoe	0	0	0	0	0	0
Total	\$ 334	\$ 317	\$ 325	\$ 345	\$ 351	\$ 334

Purchased Power

Project power system	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Average
Central Valley	\$ 120	\$ 97	\$ 131	\$ 147	\$ 103	\$ 120
Colorado River	95	183	35	68	64	89
Fryingpan-Arkansas	3	1	1	1	1	1
Parker-Davis	0	0	0	2	3	1
Pick-Sloan Missouri Basin	85	273	121	147	202	166
Total	\$ 303	\$ 554	\$ 288	\$ 365	\$ 373	\$ 377

Purchased Transmission Services

Project power system	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Average
Central Valley	\$ 19	\$ 25	\$ 24	\$ 14	\$ 20	\$ 16
Colorado River	8	13	8	12	8	8
Fryingpan-Arkansas	4	3	5	4	2	3
Parker-Davis	0	1	0	0	0	0
Pick-Sloan Missouri Basin	4	13	12	16	19	9
Total	\$ 35	\$ 55	\$ 49	\$ 46	\$ 49	\$ 37

Interest

Project power system	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Average
Boulder Canyon	\$ 20	\$ 20	\$ 20	\$ 18	\$ 18	\$ 19
Central Arizona	0	0	0	0	0	0
Central Valley	7	5	7	6	8	7
Collbran	0	0	0	0	0	0
Colorado River	31	27	27	27	24	27
Dolores	2	2	2	2	2	2
Falcon-Amistad	2	2	2	2	2	2
Fryingpan-Arkansas	4	4	4	4	5	4
Intertie	18	19	20	20	20	19
Parker-Davis	13	12	13	15	16	14
Pick-Sloan	59	62	69	71	73	67
Provo	0	0	0	0	0	0
Rio Grande	0	0	0	0	0	0
Seedskaadee	0	0	0	0	0	0
Washoe	0	0	0	0	0	0
Total	\$ 158	\$ 155	\$ 166	\$ 165	\$ 168	\$ 161

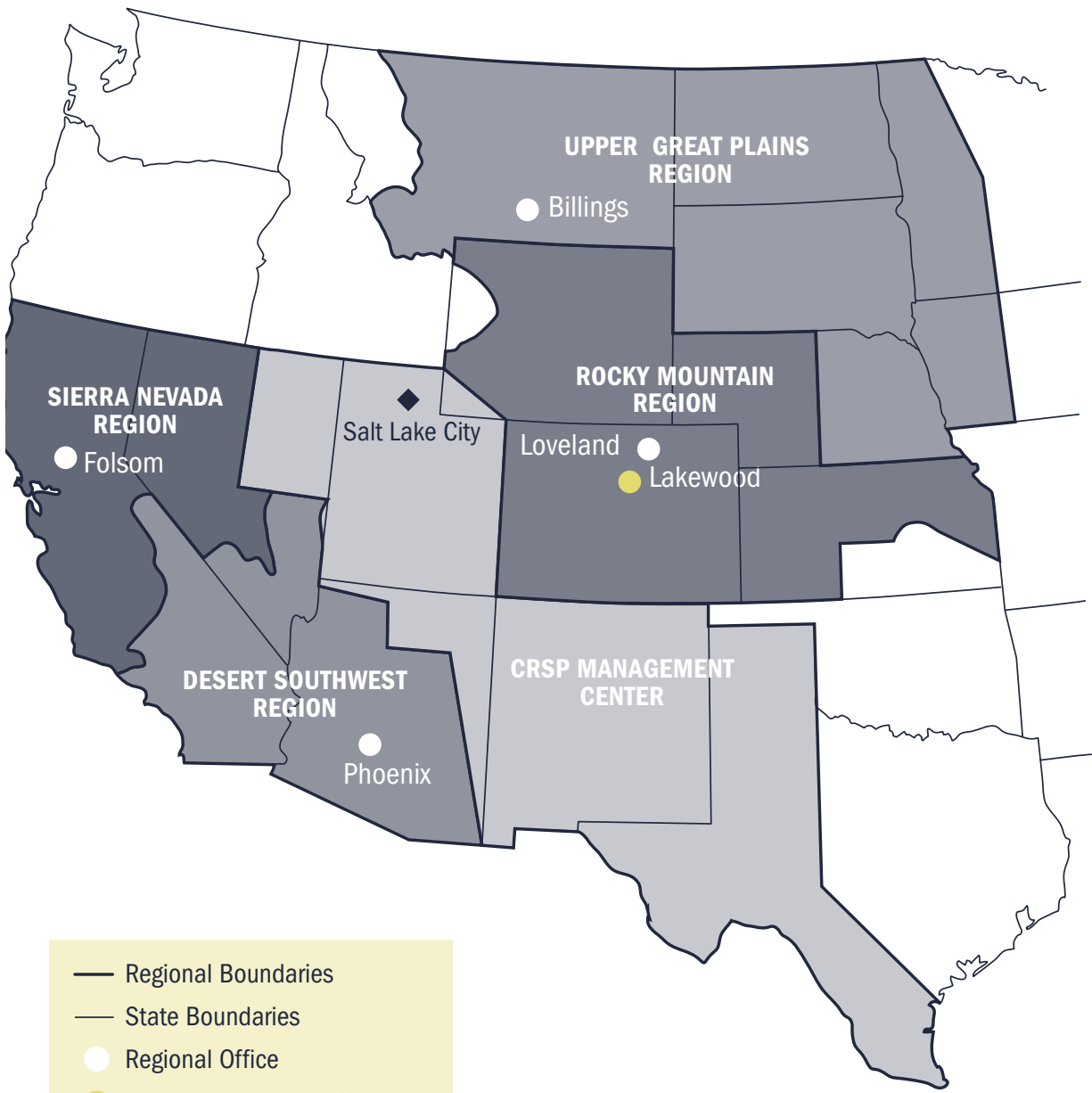
Summary of Power System Completed Plant As of September 30, 2004 (in thousands)

Power System	Generating Facilities			Transmission facilities - Western				Total completed plant
	Reclamation	Corps	IBWC	Transmission	Substation	Other	Converter Station	
Boulder Canyon	\$ 366,785	\$ 0	\$ 0	\$ 11,487	\$ 21,252	\$ 0	\$ 0	\$ 399,524
Central Valley	362,292	0	0	79,287	94,827	37,578	0	573,984
Collbran	15,151	0	0	136	401	0	0	15,688
Colorado River	488,159	0	0	122,295	266,057	202,308	0	1,078,819
Dolores	28,879	0	0	0	6,889	532	0	36,300
Falcon-Amistad	0	0	44,356	0	0	0	0	44,356
Fryingpan-Arkansas	149,124	0	0	2,913	0	0	0	152,037
Pacific NW-SW Intertie	0	0	0	163,339	64,264	3,338	0	230,941
Parker-Davis	85,389	0	0	101,618	132,889	63,516	0	383,412
Pick-Sloan Missouri Basin	402,331	875,292	0	575,352	570,881	173,856	62,690	2,660,402
Provo	1,516	0	0	0	0	179	0	1,695
Rio Grande	13,292	0	0	0	12	1	0	13,305
Seedskaadee	6,264	0	0	0	1,151	14	0	7,429
Washoe	8,459	0	0	0	216	0	0	8,675
Other	0	0	0	1,174	812	0	0	1,986
Totals	\$ 1,927,641	\$ 875,292	\$ 44,356	\$ 1,057,601	\$ 1,159,651	\$ 481,322	\$ 62,690	\$ 5,608,553

Construction Work-in-Progress As of September 30, 2004 (in thousands)

Power System	Generating Facilities			Transmission facilities - Western				Total completed plant
	Reclamation	Corps	IBWC	Transmission	Substation	Other	Converter Station	
Boulder Canyon	\$ 520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520
Central Valley	13,895	0	0	1,611	6,847	6,310	0	28,663
Collbran	32	0	0	0	57	0	0	89
CRSP	4,308	0	0	212	1,573	0	6,653	12,746
Dolores	0	0	0	0	148	0	0	148
Fryingpan-Arkansas	593	0	0	0	0	0	0	593
Pacific NW-SW Intertie	0	0	0	21	1,191	17	0	1,229
Parker-Davis	1,382	0	0	2,806	10,493	1,707	0	16,388
Pick-Sloan Missouri Basin	5,542	64,986	0	24,807	28,412	15,988	214	139,949
Rio Grande	2,254	0	0	0	0	0	0	2,254
Seedskaadee	0	0	0	0	83	7	0	90
Other	0	0	0	0	52	43	0	95
Totals	\$ 28,526	\$ 64,986	\$ 0	\$ 29,457	\$ 48,856	\$ 24,072	\$ 6,867	\$ 202,764

Customer Service Regions



- Regional Boundaries
- State Boundaries
- Regional Office
- Corporate Services Office
- ◆ CRSP Management Center