



Fiscal Year 2009 Appropriation Request **December 11, 2007**

H. Glen Walker
Chief Financial Officer & Executive Vice President



Agenda

- Status of FY 2008 Request**
- FY 2009 Request**



FY 2008 Request & Recommendation

	FY2008 Request	Recommendation	
		House	Senate
Free Mail for the Blind & Overseas Voting (Net)	\$83.5	\$64.5	\$64.5
FY 2005 Reconciliation Adj.	\$24.8	\$24.4	\$24.4
FY 2006 Reconciliation Adj.	<u>\$16.1</u>	<u>\$0.0</u>	<u>\$0.0</u>
Net Revenue Forgone	\$124.4	\$88.9	\$88.9
Revenue Forgone Act of 1993	\$29.0	\$0.0	\$29.0*
Emergency Preparedness Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Total	\$153.4	\$88.9	\$117.9

(\$Millions)

FY 2009 Appropriation Request

* Pending Final Congressional Action



FY 2009 Funding Request

Free Mail for the Blind and Overseas Voting	\$69.8
Reconciliation Adjustment for FY 2006	16.1
Reconciliation Adjustment for FY 2007	<u>2.8</u>
Net Revenue Forgone	\$ 88.7
Revenue Forgone Reform Act of 1993 Annual Installment for 2009	29.0
Public Service Costs	<u>0.0</u>
Total	<u>\$117.7</u>

(\$ Millions)

FY 2009 Appropriation Request



Management's Recommendation:

**Board approval of the
FY 2009 Appropriation Request
(Board Vote)**



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