

Department of the Treasury

Bureau of Alcohol, Tobacco and Firearms Washington, DC 20226

September 29, 2000

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MEMORANDUM TO: Secretary

THRU: Under Secretary (Enforcement)

FROM: Director

SUBJECT: ATF Draft Strategic Plan

(FY 2000 through FY 2005)

This document contains the final draft revised ATF Strategic Plan required by the government Performance and Results Act (GPRA) to be submitted to Congress every 3 years. This revised plan covers the 6-year minimum span, FY 2000 through FY 2005.

The ATF Strategic Plan is used to align our organization and budget structure with our broad law enforcement mission and strategic goals. It guides the formulation and execution of our annual budgets. It is a tool for setting ATF long-range and annual priorities and for allocating resources consistent with these priorities.

In preparing this plan and its preceding version (August 1997) I we have consulted with our customers and stakeholders as required by GPRA. Through customer surveys and meetings with members of the industry and law enforcement communities and with members of Congress and their staffs, we have completed this revision to our long range plan.

We found in these consultations that our customers and stakeholders at all levels are generally supportive of our strategic goals and underlying key programs and implementing projects. However, contrary views were raised by some industry members and lobby groups on ATF proposals and activities relating to beverage alcohol

warning label statements and the implementation of new gun control legislative requirements.

Based on the input received from these consultations and from our employees, this revision of the ATF Strategic Plan does not differ substantially from our August 1997 Strategic Plan.

The plan was prepared by ATF employees with support from Treasury Department and other Federal employees. No non- Federal employees made significant contribution to its preparation.

We will post the revised plan on our Internet web site as a matter of public record. Comments or questions should be directed to the ATF Strategic Planning Office at 927-7720.

Bradley A. Buckles

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Attachment