

Latin America and Caribbean PROGRAM SUMMARY

(in thousands of dollars)

| Country / Fund Account | FY 2003 Actual | FY 2004 Actual | FY 2005 Current | FY 2006 Request |
|---|-------------------|-------------------|--------------------|--------------------|
| Bolivia | | | | |
| Andean Counterdrug Initiative | 41,727 | 41,740 | 41,664 | 37,000 |
| Child Survival and Health Programs Fund | 18,594 | 14,570 | 16,495 | 14,887 |
| Development Assistance | 12,082 | 12,032 | 11,198 | 14,454 |
| Economic Support Fund | 10,000 | 8,400 | 7,936 | 8,000 |
| ESF - Wartime Supplemental | 2,000 | 0 | 0 | 0 |
| PL 480 Title II | 31,548 | 22,276 | 16,802 | 24,664 |
| Total Bolivia | 115,951 | 99,018 | 94,095 | 99,005 |
| Brazil | | | | |
| Child Survival and Health Programs Fund | 10,300 | 9,140 | 9,216 | 9,189 |
| Development Assistance | 7,967 | 9,143 | 7,924 | 7,134 |
| Economic Support Fund | 0 | 750 | 0 | 750 |
| Total Brazil | 18,267 | 19,033 | 17,140 | 17,073 |
| Caribbean Regional Program | | | | |
| Child Survival and Health Programs Fund | 4,233 | 4,029 | 4,695 | 4,733 |
| Development Assistance | 8,775 | 6,281 | 5,779 | 4,922 |
| Economic Support Fund | 2,500 | 4,976 | 8,928 | 6,000 |
| ESF - Wartime Supplemental | 500 | 0 | 0 | 0 |
| International Disaster Assistance | 0 | 0 | 42,287 | 0 |
| Total Caribbean Regional Program | 16,008 | 15,286 | 61,689 | 15,655 |
| Central America Regional Program | | | | |
| Child Survival and Health Programs Fund | 4,950 | 4,950 | 5,901 | 5,839 |
| Development Assistance | 24,383 | 15,801 | 12,430 | 8,008 |
| Development Credit Authority | [469] | 0 | 0 | 0 |
| Total Central America Regional Program | 29,333 | 20,751 | 18,331 | 13,847 |
| Colombia | | | | |
| Andean Counterdrug Initiative | 122,200 | 121,479 | 124,694 | 124,757 |
| Total Colombia | 122,200 | 121,479 | 124,694 | 124,757 |
| Cuba | | | | |
| Economic Support Fund | 6,000 | 21,369 | 8,928 | 15,000 |
| Total Cuba | 6,000 | 21,369 | 8,928 | 15,000 |
| Dominican Republic | | | | |
| Child Survival and Health Programs Fund | 12,508 | 13,166 | 12,849 | 10,548 |
| Development Assistance | 8,631 | 11,413 | 7,367 | 9,080 |
| Economic Support Fund | 3,000 | 3,682 | 2,976 | 3,000 |
| Total Dominican Republic | 24,139 | 28,261 | 23,192 | 22,628 |
| Ecuador | | | | |
| Andean Counterdrug Initiative | 15,896 | 14,912 | 14,880 | 11,540 |
| Child Survival and Health Programs Fund | 0 | 0 | 148 | 0 |
| Development Assistance | 7,127 | 7,087 | 6,624 | 7,429 |
| Economic Support Fund | 17,500 | 12,461 | 14,384 | 9,000 |
| Total Ecuador | 40,523 | 34,460 | 36,036 | 27,969 |
| El Salvador | | | | |
| Child Survival and Health Programs Fund | 9,800 | 7,150 | 7,626 | 6,465 |
| Development Assistance | 26,334 | 27,155 | 26,939 | 18,889 |
| PL 480 Title II | 1,809 | 630 | 0 | 0 |
| Total El Salvador | 37,943 | 34,935 | 34,565 | 25,354 |

| Country / Fund Account | FY 2003 Actual | FY 2004 Actual | FY 2005 Current | FY 2006 Request |
|---|----------------|----------------|-----------------|-----------------|
| Guatemala | | | | |
| Child Survival and Health Programs Fund | 12,017 | 11,400 | 11,562 | 9,896 |
| Development Assistance | 14,810 | 12,362 | 10,934 | 9,661 |
| Development Credit Authority | [530] | 0 | 0 | 0 |
| Economic Support Fund | 6,500 | 4,971 | 5,952 | 4,000 |
| PL 480 Title II | 16,673 | 14,723 | 18,033 | 16,306 |
| Total Guatemala | 50,000 | 43,456 | 46,481 | 39,863 |
| Guyana | | | | |
| Child Survival and Health Programs Fund | 4,200 | 1,700 | 0 | 0 |
| Development Assistance | 2,180 | 2,848 | 3,422 | 3,938 |
| Total Guyana | 6,380 | 4,548 | 3,422 | 3,938 |
| Haiti | | | | |
| Child Survival and Health Programs Fund | 19,207 | 22,783 | 20,000 | 19,320 |
| Development Assistance | 13,999 | 8,899 | 25,000 | 0 |
| Economic Support Fund | 0 | 54,982 | 39,680 | 50,000 |
| International Disaster Assistance | 0 | 0 | 34,081 | 0 |
| PL 480 Title II | 36,580 | 30,470 | 37,703 | 32,529 |
| Transition Initiatives | 0 | 0 | 0 | 30,000 |
| Total Haiti | 69,786 | 117,134 | 156,464 | 131,849 |
| Honduras | | | | |
| Child Survival and Health Programs Fund | 13,400 | 12,777 | 13,273 | 10,853 |
| Development Assistance | 24,112 | 22,797 | 21,631 | 19,925 |
| Development Credit Authority | [162] | 0 | 0 | 0 |
| PL 480 Title II | 10,479 | 7,450 | 14,009 | 14,187 |
| Total Honduras | 47,992 | 43,024 | 48,913 | 44,965 |
| Jamaica | | | | |
| Child Survival and Health Programs Fund | 3,713 | 4,621 | 4,517 | 3,292 |
| Development Assistance | 13,713 | 14,160 | 12,753 | 10,905 |
| Development Credit Authority | [106] | 0 | 0 | 0 |
| International Disaster Assistance | 0 | 0 | 18,000 | 0 |
| Total Jamaica | 17,426 | 18,781 | 35,270 | 14,197 |
| LAC Regional | | | | |
| Child Survival and Health Programs Fund | 11,194 | 12,687 | 10,513 | 6,344 |
| Development Assistance | 36,734 | 40,696 | 39,930 | 40,939 |
| Development Credit Authority | [35] | 0 | 0 | 0 |
| Economic Support Fund | 5,470 | 12,462 | 24,800 | 20,000 |
| Total LAC Regional | 53,398 | 65,845 | 75,243 | 67,283 |
| Mexico | | | | |
| Child Survival and Health Programs Fund | 5,200 | 3,700 | 3,164 | 3,230 |
| Development Assistance | 10,440 | 17,282 | 14,777 | 16,208 |
| Economic Support Fund | 11,650 | 11,432 | 13,392 | 11,500 |
| Total Mexico | 27,290 | 32,414 | 31,333 | 30,938 |
| Nicaragua | | | | |
| Child Survival and Health Programs Fund | 9,830 | 7,805 | 7,776 | 5,976 |
| Development Assistance | 23,460 | 26,856 | 26,826 | 21,311 |
| Economic Support Fund | 0 | 0 | 3,472 | 1,875 |
| PL 480 Title II | 16,200 | 7,046 | 8,994 | 12,228 |
| Total Nicaragua | 49,490 | 41,707 | 47,068 | 41,390 |

| Country / Fund Account | FY 2003 Actual | FY 2004 Actual | FY 2005 Current | FY 2006 Request |
|---|-------------------|-------------------|--------------------|--------------------|
| Panama | | | | |
| Development Assistance | 5,499 | 5,622 | 5,125 | 6,604 |
| Economic Support Fund | 3,000 | 1,000 | 2,976 | 2,000 |
| Total Panama | 8,499 | 6,622 | 8,101 | 8,604 |
| Paraguay | | | | |
| Child Survival and Health Programs Fund | 1,959 | 2,325 | 1,980 | 1,477 |
| Development Assistance | 3,895 | 4,140 | 3,748 | 6,788 |
| Economic Support Fund | 3,000 | 2,982 | 2,976 | 2,550 |
| Total Paraguay | 8,854 | 9,447 | 8,704 | 10,815 |
| Peru | | | | |
| Andean Counterdrug Initiative | 68,552 | 49,705 | 53,866 | 43,000 |
| Child Survival and Health Programs Fund | 19,912 | 17,582 | 13,756 | 11,950 |
| Development Assistance | 16,437 | 13,786 | 11,258 | 15,354 |
| Development Credit Authority | [557] | 0 | 0 | 0 |
| Economic Support Fund | 11,000 | 9,441 | 9,424 | 10,000 |
| ESF - Wartime Supplemental | 2,000 | 0 | 0 | 0 |
| PL 480 Title II | 26,678 | 23,868 | 12,921 | 13,245 |
| Total Peru | 144,579 | 114,382 | 101,225 | 93,549 |
| South America Regional | | | | |
| Child Survival and Health Programs Fund | 2,300 | 0 | 0 | 1,347 |
| Development Assistance | 0 | 2,400 | 1,815 | 2,298 |
| Total South America Regional | 2,300 | 2,400 | 1,815 | 3,645 |
| Total Program Funds | 896,358 | 894,352 | 982,709 | 852,324 |