

Archived Information

Independent Living Services Program - 2002

CFDA Number: [84.169](#) - Independent Living_State Grants

Goal 8: Individuals with significant disabilities served by Title VII, Chapter 1, programs will achieve consumer determined independent living goals, and Independent Living Services will be provided and activities will be conducted to improve or expand services to older individuals who are blind.

Objective 8.1 of 6: Increase the number of individuals with significant disabilities who are served by and benefit from the Title VII, Chapter 1, programs.

Indicator 8.1.1 of 2: Number of individuals with significant disabilities served grouped by age: The number of individuals who receive individual independent living services will increase in all age categories.

Targets and Performance Data				Assessment of Progress		Sources and Data Quality				
<i>The number of individuals receiving individual independent living services</i>				Status: Unable to judge Explanation: Data are gathered from over 306 reporting entities. Data are entered into a data base by a subcontractor. Since the 2001 target was exceeded in 1998, the 2001 target has been increased to take into account actual performance and the new centers to be established in 2001. The source for this indicator, the 2001 Rehabilitation Services Administration (RSA) 704 annual report, reports on FY2001 data in late 2002. Therefore, the latest data for this indicator show FY2001 performance.		Additional Source Information: Rehabilitation Services Administration (RSA) 704 reports (704 Report), annual, 2001. Frequency: Annually. Collection Period: 2001 Data Available: May 2003 Validated By: No Formal Verification. Program and budget staff or two program staff visually scan data for errors and compare to prior year's data. Limitations: There were 11,023 consumers that chose not to indicate age. Also, grantees may interpret definitions differently. We are providing training and technical assistance.				
Year	Actual Performance							Performance Targets		
	Under 6	6-17	18-22					Under 6	6-17	18-22
1998	2,390	7,028	11,755							
1999	1,723	5,596	9,161							
2000	1,597	6,703	10,564							
2001	1,966	8,154	12,054							
<i>The number of individuals receiving individual independent living services</i>				Status: Unable to judge Progress: The FY 2001 Goals Set Met Rate Self-care: 47,832 28,337 59.24% Communication: 16,414 13,273 80.86% Mobility: 19,308 13,240 68.57% Residential: NA Educational: 16,439 11,730 71.35% Vocational: 15,565 8,905 57.21% Other: 24,601 16,184 65.79%, Explanation: Data are gathered		Additional Source Information: Performance Report. Frequency: Annually. Collection Period: 2002 Data Available: May 2003 Validated By: No Formal Verification. Program and budget staff or two program staff visually scan data for				
Year	Actual Performance		Performance Targets							
	23-54	55-older	23-54					55-older		
1998	81,012	53,045								
1999	64,383	35,593								
2000	74,097	30,434								
2001	99,513	39,663								

Indicator 8.1.2 of 2: Number of goals set and achieved by consumers: The number of consumer goals set and achieved will increase in all service areas measured.

Targets and Performance Data			Assessment of Progress		Sources and Data Quality			
<i>Percentage of consumers who have achieved their goals.</i>			Status: Unable to judge Progress: The FY 2001 Goals Set Met Rate Self-care: 47,832 28,337 59.24% Communication: 16,414 13,273 80.86% Mobility: 19,308 13,240 68.57% Residential: NA Educational: 16,439 11,730 71.35% Vocational: 15,565 8,905 57.21% Other: 24,601 16,184 65.79%, Explanation: Data are gathered		Additional Source Information: Performance Report. Frequency: Annually. Collection Period: 2002 Data Available: May 2003 Validated By: No Formal Verification. Program and budget staff or two program staff visually scan data for			
Year	Actual Performance						Performance Targets	
1997	62.30							
1998	65							
1999	67						62.50	
2000	63						63	
2001	64						63	
2002							63	

	<p>from over 306 reporting entities. Data are entered into a database by a subcontractor.</p> <p>The source for this indicator, the 2001 Rehabilitation Services Administration (RSA) 704 annual report, reports on FY2001 data in late 2002. Therefore, the latest data for this indicator show FY2001 performance.</p>	<p>errors and compare to prior year's data.</p> <p>Limitations: Grantees may interpret definitions differently. We are providing training and technical assistance.</p>
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Objective 8.2 of 6: Increase the satisfaction of consumers who receive chapter 1 Independent Living services

Indicator 8.2.1 of 1: Consumer satisfaction with IL services: A consistently high proportion of consumers will report satisfaction with IL services.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality																		
<p><i>New York State survey: Percentage of consumers who are very or mostly satisfied with services.</i></p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual Performance</th> <th>Performance Targets</th> </tr> <tr> <td></td> <td>%</td> <td>%</td> </tr> </thead> <tbody> <tr> <td>1997</td> <td>85</td> <td></td> </tr> <tr> <td>2000</td> <td></td> <td>87</td> </tr> <tr> <td>2001</td> <td>87</td> <td>87</td> </tr> <tr> <td>2002</td> <td></td> <td>87</td> </tr> </tbody> </table>			Year	Actual Performance	Performance Targets		%	%	1997	85		2000		87	2001	87	87	2002		87	<p>Status: Unable to judge</p> <p>Progress: Information based upon CESSI report. In addition RSA Independent Living Services program will request that when the state submits its annual 704 report, that they provide a copy of Customer Satisfaction Survey. Attachment 16 to the 704 report, which deals with customer satisfaction surveys, was deleted in a previous revision approved by OMB. Consumer satisfaction surveys are submitted to the state annually.</p> <p>Explanation: Consumer satisfaction survey conducted as part of an overall evaluation of Independent Living Centers.</p>	<p>Additional Source Information: Performance Report. Evaluation of the Title VII Chapter I pt. C Centers for Independent Living , CESSI</p> <p>Frequency: Annually. Collection Period: 2001 - 2002 Data Available: May 2003 Validated By: No Formal Verification. Program and budget staff visually scan data for errors and compare to prior year's data.</p> <p>Limitations: Grantees may interpret definitions differently. We are providing training and technical assistance.</p>
Year	Actual Performance	Performance Targets																				
	%	%																				
1997	85																					
2000		87																				
2001	87	87																				
2002		87																				

Objective 8.3 of 6: Improve access to personal assistance services (PAS), housing, transportation, and community-based living through increased advocacy efforts.

Indicator 8.3.1 of 2: Number of Centers for Independent Living (CILs) using effective advocacy techniques: All CILs will have an advocacy program to address at least two of the following areas: (a) community-based personal assistance services (b), accessible/affordable housing (c), accessible/affordable transportation, and (d) options for moving people from nursing homes and other institutions to the community.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality						
<p><i>Preliminary results 1997, New York State: Percentage of CILs with programs in two areas</i></p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual Performance</th> <th>Performance Targets</th> </tr> </thead> <tbody> <tr> <td>1997</td> <td>25</td> <td></td> </tr> </tbody> </table>			Year	Actual Performance	Performance Targets	1997	25		<p>Status: Unable to judge</p> <p>Progress: There is no recent data for OIB program. With the approval of the 70B report, OMB inform IL that the consumer satisfaction survey is to be a</p>	<p>Frequency: Annually. Collection Period: 2001 - 2003 Data Available: May 2003 Validated By: No Formal Verification.</p>
Year	Actual Performance	Performance Targets								
1997	25									

1999		30	separate section other than the 70B. RSA/II is currently investigating methods to gather the required information.	Limitations: Grantees may interpret definitions differently. We are providing training and technical assistance.		
2000		50				
2001		80				
			Explanation: Data is in but analysis is not yet completed. Projecting analysis will be completed by end of second quarter.			
Indicator 8.3.2 of 2: Increased Community-based Living: The number of individuals who leave nursing homes and other institutions for community-based housing and the number of individuals at risk of entering nursing homes and other institutions who are receiving IL services and can remain at home will increase.						
Targets and Performance Data			Assessment of Progress	Sources and Data Quality		
<i>Number of individuals</i>			Status: Unable to judge Explanation: Data are gathered from over 306 reporting entities. Data are entered into a data base by a subcontractor. The source for this indicator, the 2001 Rehabilitation Services Administration (RSA) 704 annual report, reports on FY2001 data in late 2002. Therefore, the latest data for this indicator show FY2001 performance.	Additional Source Information: RSA 704 Report, 2000. Frequency: Annually. Collection Period: 2002 Data Available: May 2003 Validated By: On-Site Monitoring By ED. Limitations: Grantees may interpret definitions differently. We are providing training and technical assistance.		
Year	Actual Performance				Performance Targets	
	Number of individuals who left Nursing Homes/ Institutions	Number of individuals who remained in the Community			Number of individuals who left Nursing Homes/ Institutions	Number of individuals who remained in the Community
1998	1,671	18,343				
1999					850	8,500
2000	1,372	18,036			850	8,500
2001	1,777	23,983			900	9,000
2002					950	9,500

Objective 8.4 of 6: Increase the amount of funds in addition to title VII that support chapter 1 grantees.

Indicator 8.4.1 of 1: Increased funding from alternative sources: Up to 76 percent of CILs will have greater than 25 percent of their budget from sources other than Title VII, Chapter 1, and 80 percent of states will contribute more than the required minimum match for Title VII, Chapter 1, Part B.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality		
<i>Percent of budget from sources other than Title VII and Chapter 1 and Percent of states that will contribute more than match</i>			Status: Unable to judge Explanation: Data is in but analysis is not yet completed. Projecting analysis to be completed by end of second quarter of FY2003.	Additional Source Information: RSA 704 Report, 2000 Frequency: Annually. Collection Period: 2001 - Data Available: May 2003 Validated By: No Formal Verification. Program and budget staff or two program staff visually scan data for errors and compare to prior year's data. Limitations: Grantees may interpret definitions differently. We are providing training and technical assistance.		
Year	Actual Performance				Performance Targets	
	Percent of States Percent Overmatch CILS>25%	Percent of States Percent Overmatch Part B			Percent of States Percent Overmatch CILS>25%	Percent of States Percent Overmatch Part B
1997	74	80				
2000	66				75	80
2001					76	80
2002			76	80		

Objective 8.5 of 6: Provide chapter 2 services to increasing numbers of individuals who are older and severely visually impaired, and increase consumer satisfaction.

Indicator 8.5.1 of 2: Increased number of individuals served: : The number of older and severely visually impaired individuals served will increase annually.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality
<i>Individuals receiving services</i>			<p>Status: Unable to judge</p> <p>Explanation: Target revised because of increased program budget in FY 2001.</p> <p>The source for this indicator, the 2001 Independent Living Services for Older Individuals Who Are Blind (7-OB Report), reports on FY2001 data in late 2002. Therefore, the latest data for this indicator show FY2001 performance.</p>	<p>Additional Source Information: Independent Living Services for Older Individuals Who Are Blind (7-OB Report), 2001.</p> <p>Frequency: Annually. Collection Period: 2002 Data Available: May 2003 Validated By: On-Site Monitoring By ED. Research and Training Center and program staff review data</p> <p>Limitations: Targets based on estimates of program funding level.</p>
Year	Actual Performance	Performance Targets		
1994	14,968			
1995	22,103			
1996	26,846			
1997	31,460			
1998	36,280			
1999	38,150	28,500		
2000	47,596	35,000		
2001	58,436	40,000		
2002		41,000		

Indicator 8.5.2 of 2: Increased consumer satisfaction: The satisfaction rate in consumers' confidence in ability to perform activities that were "given up" as a result of vision loss will increase, and the percentage of consumers who feel more in control in making decisions on important issues will increase.

Targets and Performance Data				Assessment of Progress	Sources and Data Quality	
<i>Percentage of costumer confidence</i>				<p>Status: Unable to judge</p> <p>Progress: There is no recent data for OIB program. With the approval of the 70B report, OMB inform IL that the consumer satisfaction survey is to be a separate section other than the 70B. RSA/II is currently investigating methods to gather the required information.</p> <p>Explanation: Data is in but analysis is not yet completed. Projecting analysis will be completed by end of second quarter.</p>	<p>Additional Source Information: Other.</p> <p>Frequency: Annually. Collection Period: 2001 - 2002 Data Available: May 2003 Validated By: No Formal Verification. Research and Training Center and program staff review data.</p> <p>Limitations: Targets based on estimates of program funding level.</p>	
Year	Actual Performance		Performance Targets			
	Ability to perform working tasks	Make decisions on important issues	Ability to perform daily working tasks			Make decisions on important issues
1998	87	76				
2000			89			79
2001			90			80
2002			90			80

Objective 8.6 of 6: Increase funding for chapter 2 programs from sources other than Title VII, Chapter 2.

Indicator 8.6.1 of 1: Increased funding from alternative sources: An increasing percentage of states contribute more than the minimum match amount.

Targets and Performance Data		Assessment of Progress	Sources and Data Quality
<i>Percentage of States</i>		Status: Unable to judge	Additional Source

Year	Actual Performance	Performance Targets	<p>Explanation: Grantees must match FY 1999 (discretionary) and FY 2000 (formula) funds during FY 2000. States can make their discretionary match at anytime during FYs 2000 and 2001 because of our extension of their budget period. This is a one-time event caused by the transition from discretionary to formula funding.</p>	<p>Information: Performance Report.</p> <p>Frequency: Annually. Collection Period: 2001 - 2002 Data Available: May 2003 Validated By: No Formal Verification. Research and Training Center and program staff review data</p> <p>Limitations: Lowered over match targets for FY 2000 and FY 2001 because of dramatic one-time increase in required state match.</p>
	Percentage of States	Percentage of States		
1997	75	0		
1998	77	0		
1999	80	0		
2000	80	25		
2001	55	25		
2002		80		