

Archived Information

Funding and Staffing by Objective

The following table shows how funds requested for fiscal year 2001 are distributed across the strategic objectives. It also provides a similar distribution for salaries, expenses, and staffing. This analysis was produced by distributing each program's funds and staff across those objectives toward which their work contributes.

Tracking the amount of program funding that was spent on each of the Department of Education's GPRA objectives provides an overview of how Federal education resources are distributed across objectives. Linking this data with information on salaries, expenses, and overall staffing provides an overview of the total resources expended on each objective.

Distribution of Fiscal Year 2000 Funding and Staffing by Objective			
	Program \$ (in millions)	S&E \$ (in thousands)	Staffing (FTE)
Total—unduplicated	\$42,947.3	\$1,108.1	4,749
Goal 1: Help all students reach standards	\$10,999.1	\$39.6	339
<i>Objective 1.1. States develop and implement standard.</i>	\$608.1	\$14.6	117
<i>Objective 1.2. School to work</i>	\$1,818.3	\$3.2	29
<i>Objective 1.3. Strong, safe, drug-free schools</i>	\$2,770.0	\$9.5	94
<i>Objective 1.4. Talented and dedicated teachers</i>	\$2,777.7	\$2.4	22
<i>Objective 1.5. Families and communities</i>	\$1,907.0	\$3.7	15
<i>Objective 1.6. Public school choice</i>	\$305.0	\$3.3	33
<i>Objective 1.7. Education technology</i>	\$813.3	\$2.9	29
Goal 2: Build a solid foundation for all children	\$14,657.2	\$34.7	333
<i>Objective 2.1. All children ready to learn</i>	\$1,863.0	\$6.2	62
<i>Objective 2.2. All children able to read by 3rd grade</i>	\$6,998.3	\$7.2	70
<i>Objective 2.3. All 8th graders master math</i>	\$3,075.0	\$5.0	50
<i>Objective 2.4. Special populations help</i>	\$2,720.9	\$16.3	151
Goal 3: Postsecondary education and lifelong learning	\$16,829.5	\$755.3	1,981
<i>Objective 3.1. Secondary students—information & support</i>	\$1,074.2	\$4.9	49
<i>Objective 3.2. Postsecondary students—financial aid & support</i>	\$12,425.5	\$151.5	1,502
<i>Objective 3.3. Postsecondary aid system</i>	\$0	\$570.9	204
<i>Objective 3.4. Lifelong learning</i>	\$3,329.8	\$28.0	226
Goal 4: Make ED a high-performance organization	\$385.5	\$278.5	1,372
<i>Objective 4.1. Customer service</i>		\$29.6	202
<i>Objective 4.2. Support for ED partners</i>	\$38.0	\$9.3	90
<i>Objective 4.3. Research and development</i>	\$347.5	\$48.6	460
<i>Objective 4.4. Information technology</i>		\$42.7	103
<i>Objective 4.5. ED workforce/operational support</i>		\$89.8	172
<i>Objective 4.6. Financial integrity</i>		\$52.6	314
<i>Objective 4.7. Performance management</i>		\$5.9	31
Civil Rights	76.0		724

Source: Internal Department of Education calculation provided by Budget Services.

Frequency: Annual

Next update: 2000

Validation: Internal review

Data Limitations: Based on best estimates. Computational changes from last year's report in the ED's 2000 Annual GPRa Plan include

- 1) Thirteen new programs added in 2001.
- 2) These data are unduplicated counts. Data reported in 2000 were duplicated for Objectives 1.4 and 2.4.
- 3) Civil Rights—this table includes data on civil rights because "ensuring equal access to education" is part of the stated mission of the Department. Ensuring that students have equal access cuts across objectives, making it difficult to distinguish between funds in support of a specific goal and then to further differentiate and break out funds directly supporting equal access. Funding for Objective 2.4, "Special Populations," was reported as a total dollar amount within Objective 2.4 in fiscal year 2001, while it was distributed across objectives in fiscal year 2000. We have added the category "Civil Rights," which represents the funding and related staffing for the Office for Civil Rights, to provide a better approximation of the funds related to providing equal access in education.