Archived Information DISSEMINATION

Goal: To provide educators, policymakers, researchers, parents, and the public with awareness of, access to, and assistance in adapting and adopting useful products and services designed to improve American education.

Relationship of Program to Volume 1, Department-wide Objectives: Supports Goal 4 (results, service quality, and customer satisfaction) and specifically Objective 4.1 (dissemination of high-quality information and products). FY 2000—\$18,785,000 FY 2001—Funds for the Dissemination Program are being requested under the Research, Development, and Dissemination Program. The total FY 2001 request is \$198,567,000.

OBJECTIVE 1: IDENTIFY, DEVELOP, PRODUCE, AND DISTRIBUTE HIGH-QUALITY PRODUCTS THAT MEET CUSTOMER NEEDS AND ADDRESS DEPARTMENT PRIORITIES.

Indicator 1.1: The number of clients who access Department products and services through various components of the Office of Educational Research and Improvement (OERI) will increase each year.

Targets & Performance Data			Assessment of Progress	Sources and Data Quality
Internet: Visits			Status: Target exceeded for Internet visits and e-	Source:
Year	Actual Performance	Performance Targets	 mails, EDPubs, and Educational Resource 	Internet: Internet server reports;
1998:		renormance rargets	— Information Center (ERIC). Trend away from	NLE 800#: System reports;
	12,506,281	400/ 1	target for National Library of Education (NLE)	EDPubs: Contractor report;
1999:	27,785,053 (*122%)	10% increase	and OERI products.	CIC: Quarterly reports;
2000:		10% increase		GPO: Quarterly ROPS report;
2001:		10% increase	Explanation:	ERIC: Contractor report.
Internet: Em	ails		Internet: 1999 data on visits are for those from	Frequency: Annually.
1998:	7,636		January to October.	<i>Update:</i> 2000.
1999:	12,462 (*63%)	10% increase	NLE 800#: Number of calls decreased in 1999	Validation Decondense Data manifed ha NI E
2000:		10% increase	because calls for publications went to EDPubs	Validation Procedure: Data supplied by NLE and contractors. No formal verification
2001:	-	10% increase	instead. The expectation is that the number of	procedure applied.
National Lik	prary of Education (NLE) 800#: Calls		calls will decrease and the number of emails will	procedure appried.
1998:	45.785		increase as more customers gain access to the	Limitation of Data and Planned
1998: 1999:	<u>45,785</u> 19,582 (**57%)	10% increase	Internet.	Improvements: Future data collection will need
2000:	19,382 (** 57 78)	10% increase		to be planned to disaggregate data by customer
2000.	-		EDPubs: According to the first government-wide	type. NLE and OERI customer satisfaction
2001:		10% increase	customer satisfaction survey, EDPubs scored an	forms do ask people their "customer type," but
EDPubs: Ca	ılls		80 out of a possible 100, surpassing the national	the insufficient numbers of responses to this
1998:	30,271		score by 11 percent. For delivering excellent	question do not allow for appropriate data
1999:	156, 328 (*416%)	10% increase	customer service, EDPubs won a Reinvention	analysis.
2000:		10% increase	Award, and, in August 1999, received Vice	
2001:		10% increase	President Gore's prestigious Hammer Award.	
			Commentation Conton (CIC)	
			Consumer Information Center (CIC)	
			Distribution: Sales of ED publications dropped	
			in 1999; this demand was replaced by Web site	
			hits.	

Targets & Performance Data			Assessment of Progress	Sources and Data Quality
EDPubs: E-mails			GPO Sales: Decreased Deputy Education Quality in 1999 because OERI recommended	
1998:	4,292		fewer titles to GPO. At the same time,	
1999:	160,782 (*3,646%)	10% increase	distribution through EDPubs and the Web	
2000:		10% increase	increased.	
2001:		10% increase		
OERI Products: Consumer Information Center (CIC)			ERIC: Data are from the January 1999 and	
1998:	111,787		January 2000 annual reports.	
1999:	67,748 (**39%)	10% increase		
2000:		10% increase		
2001:		10% increase		
OERI Product	OERI Products: Government Printing Office Sales			
1998:	31, 596			
1999:	23,177 (**27%)	10% increase		
2000:		10% increase		
2001:		10% increase		
Educational R	esource Information Center (E	RIC): Calls		
1998:	50,729			
1999:	55,694 (*10%)	10% increase		
2000:		10% increase		
2001:		10% increase		
Educational R	esource Information Center (E	RIC): E-mails		
1998:	89,036			
1999:	116,834 (*31%)	10% increase		
2000:		10% increase		
2001:		10% increase		
* increase				
** decrease				

OBJECTIVE 2: ENSURE CUSTOMER SATISFACTION WITH THE HIGH QUALITY AND USEFULNESS OF OERI'S RESEARCH AND STATISTICAL PRODUCTS.

Indicator 2.1: At least 90 percent of teachers; administrators; Federal, state, and local policymakers; researchers; parents; and the public sampled will report that the Department products accessed through OERI are of high quality.

Targets & Performance Data			Assessment of Progress	Sources and Data Quality
NCES Customer Satisfaction Survey			Status: Target met.	Source: NCES 1997 Customer Satisfaction
Year	Actual Performance	Performance Targets		Survey.
1999:	90% reported "very satisfied"	90%	Explanation: From a list of 20,000 individuals,	Frequency: Annually.
	or "satisfied" with quality of		NCES questionnaires were sent to 2,984. Of that	Next Update: 2000.
	Reports		total, 2,465 responded, for a response rate of 83	
2000:		90%	percent.	Source: EDPubs Customer Survey.
2001:		90%	From 340 callers, EDPubs selected every tenth	Frequency: Annually.
			caller (34 individuals) to receive a telephone	Next Update: 2000.
			survey on the quality of OERI products.	

Targets & Performance Data			Assessment of Progress	Sources and Data Quality
EDPub Survey			OERI's new Publication Survey was	Source: Survey included in all OERI
1999:	Over 90% of respondents rated	90%	implemented in September 1999. Data were	publications.
	OERI products to be of "high		collected in September-October 1999.	Frequency: Annually.
	quality".			Next Update: 2000.
2000:		90%		
2001:		90%		Validation Procedure: Data supplied by MIS.
OERI's Publication Survey				No formal verification procedure applied.
		000/		
1999:	Over 90% of respondents were	90%		Limitations of Data and Planned
	"very satisfied" with OERI			Improvements: Samples will be increased in
	products.			2000.
2000:		90%		
2001:		90%		

KEY STRATEGIES

Strategies Continued from 1999

- Obtain customer feedback to ensure that products and services reflect customer needs and priorities.
- Increase the numbers of users who access products and services through expanded services, such as Internet and EDPubs.
- Provide timely and specific capacity building and technical assistance activities conducted by NCES University, NLE, and Media and Information Services.
- Obtain customer feedback on the ways to improve the usefulness of technical assistance activities.
- Evaluate customer satisfaction through customer surveys.
- Continue Research Bytes, a listserv for researchers and ED senior staff that is designed to share the latest research findings from Labs, Centers, and FIS, and which can be expanded to educators, policymakers, and the general public.

New or Strengthened Strategies

- To increase the awareness of and access to Department products and services, redesign the Office of Educational Research and Improvement's (OERI's) Web site. Include a mechanism for customer feedback.
- To increase the Department's awareness of how its sponsored research is used, expand the distribution of <u>Research Reaching People</u>, an internal electronic newsletter designed primarily for the Department's Office of Public Affairs and Office of International and Interagency Affairs (OIIA), that contains vignettes on ways the general public is using OERI research.
- * To increase sample sizes for customer feedback, evaluate customer satisfaction through focus groups as well as surveys.

HOW THIS PROGRAM COORDINATES WITH OTHER FEDERAL ACTIVITIES

- In order to promote compliance with the Presidential Directive to have a single entry point for Federal government information, the Office of Educational Research and Improvement (OERI) provides leadership for the Federal Resources for Educational Excellence (FREE) Committee that includes approximately 35 Federal agencies.
- OERI works with the Office of International and Intergovernmental Affairs (OIIA) to lead the Department's crosscutting customer service initiative.
- Components of OERI's dissemination service collaborate with several other Federal agencies, including the Government Printing Office (GPO), Center for Consumer Information (CIC), National Education Association, Health and Human Services (HHS), Bureau of Labor Statistics, Department of the Census, and others.

CHALLENGES TO ACHIEVING PROGRAM GOAL

- ◆ Increasing costs associated with increasing sample sizes to more accurately measure customer satisfaction.
- * Transitioning from a predominantly print-based culture to a computer-based one.
- Improving quality and expanding access will increase the demand for OERI products and high-quality services: will we be able to meet this increased demand?

 INDICATOR CHANGES

 From FY 1999 Annual Plan (two years ago)

 Adjusted—None.

 Dropped—None.

 From FY 2000 Annual Plan (last year's)

 Adjusted

 ♦ Wording of Indicators 1.1 and 2.1 has been revised to clarify meaning.

 Dropped

 ♦

 Indicator 3.1, on the Department's Expert Panels' identification and dissemination of exemplary and promising program descriptions, was dropped because the Department's role with Expert Panels became controversial. Also, we were asked to remove nonstrategic indicators.

 New—None.