

Archived Information

SCHOOL RENOVATION PROGRAM

Goal: To improve the condition of school facilities in communities that lack the necessary resources for school renovation.

Relationship of Program to Volume 1, Department-wide Objectives: This initiative supports Objective 1.3 (making schools strong, safe, disciplined, and drug-free) by providing the resources necessary to repair the physical structure of the schools.

FY 2001—\$1,300,000,000 (Requested budget)

OBJECTIVE 1: PROGRAM ASSISTS HIGH-NEED SCHOOL DISTRICTS IN MAKING URGENT RENOVATIONS.

Indicator 1.1 Program addresses urgent needs: School districts receiving program funds carry out activities that address emergency health, safety, and other renovation needs.

Targets and Performance Data			Assessment of Progress	Sources and Data Quality
Year	Actual Performance	Performance Targets	Status: New program. Explanation: New program.	Source: Program reports. <i>Frequency:</i> Annually. <i>Next Update:</i> 2001. Validation Procedure: Will follow ED data validation procedures. Limitations of Data and Planned Improvements: Unknown.
FY 1999:	Not applicable	Not applicable		
FY 2000:		Baseline to be set		
FY 2001:		Target to be set		

Indicator 1.2 Targeting: Grant and loan funds flow to school districts that are high-poverty or meet other criteria for “high-need” (e.g., could not carry out renovations in the absence of Federal funds).

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Year	Actual Performance	Performance Targets	Status: New program. Explanation: New program.	Source: Program reports. <i>Frequency:</i> Annually. <i>Next Update:</i> 2001. Validation Procedure: Will follow ED data validation procedures. Limitations of Data and Planned Improvements: Unknown.
FY 1999:	Not applicable	Not applicable		
FY 2000:		Baseline to be set		
FY 2001:		Target to be set		

OBJECTIVE 2: LIMITED FEDERAL ASSISTANCE LEVERAGES MUCH GREATER STATE AND LOCAL EFFORT.

Indicator 2.1 Leveraging: Loan program results in \$6 in school renovations for every \$1 in Federal subsidies (net-present-value calculation under credit reform rules).

Targets and Performance Data			Assessment of Progress	Sources and Data Quality
Year	Actual Performance	Performance Targets	Status: New program. Explanation: New program.	Source: Program reports. <i>Frequency:</i> Annually. <i>Next Update:</i> 2001. Validation Procedure: Will follow ED data validation procedures. Limitations of Data and Planned Improvements: Unknown.
FY 1999:	Not applicable	Not applicable		
FY 2000:		Baseline to be set		
FY 2001:		Target to be set		

KEY STRATEGIES

Strategies Continued from 1999

None.

New or Strengthened Strategies

None.

HOW THIS PROGRAM COORDINATES WITH OTHER FEDERAL ACTIVITIES

- ❖ The Department will work with Treasury to coordinate this program with school modernization bonds and Qualified Zone Academy Bonds.
- ❖ The Department will work with the Department of Energy, the Environmental Protection Agency, and others to encourage school districts receiving funds to use energy-efficient and environmentally benign construction techniques.

CHALLENGES TO ACHIEVING PROGRAM GOAL

- ❖ Congressional enactment of the proposal is required.

INDICATOR CHANGES

From FY 1999 Annual Plan (two years old)

Adjusted—None.

Dropped—None.

From FY 2000 Annual Plan (last year)

Adjusted—None.

Dropped—None.

New—Not applicable.