Archived Information National Technical Institute for the Deaf

Goal: To provide deaf and hearing students in undergraduate programs and professional studies with state-of-the-art technical and professional education programs, undertake a	Funding History (\$ in millions)					
program of applied research; share National Technical Institute for the Deaf expertise, and expand outside sources of revenue.	Fiscal Year	Appropriation	Fiscal Year	Appropriation		
Legislation: Education of the Deaf Act (EDA) of 1986, as amended by P.L.s 102-421,	1985	\$31 ¹	2000	\$48 ³		
103-73, and 105-244.	1990	\$36 ²	2001	\$53 ⁴		
	1995	\$43	2002 (Requested)	\$53 ⁵		

Includes \$1,400,000 for construction, ²Includes \$476,000 for construction, ³Includes \$2,651,000 for construction, ⁴Includes \$5,376,00 for construction, ⁵Includes \$4,570,000 for construction.

Program Description

This program promotes the employment of individuals who are deaf by providing technical and professional education. In addition, it also conducts applied research and offers training in occupational and employment-related aspects of hearing loss.

The Department maintains a contract with the Rochester Institute of Technology (RIT) to operate the National Technical Institute for the Deaf (NTID) which offers certificates, diplomas, and associate degrees in technical programs related to business, science and engineering technology, and visual communications for deaf individuals. These include majors such as accounting, applied art and computer graphics, applied computer technology, and photo/media technologies. NTID students may also participate in the educational programs available through the other seven colleges of RIT, including technological studies at the bachelor and master's degree levels. NTID provides support for students who are deaf, including tutoring, counseling, notetaking, interpreting, specialized educational media, cooperative work experience, and specialized job placement. NTID also has a master's degree program to train secondary education teachers who will be teaching students who are deaf.

NTID conducts applied research in occupational and employment-related aspects of deafness, communication assessment, the demographics of NTID's target population, and learning processes in postsecondary education. In addition, NTID conducts training workshops and seminars related to deafness. These workshops and seminars are offered to professionals throughout the Nation who employ, work with, teach, or otherwise serve persons who are deaf.

Under the Federal Endowment Grant program, NTID may set aside a discretionary amount from its appropriation, which must by matched by equal sums contributed to the fund from non-Federal sources. NTID may retain up to 50 percent of the income from the Endowment Grant program. After a period of ten years from the initial investment, NTID does not have to follow Federal investment restrictions related to the corpus and may use the entire amount of the interest associated with that year's match. As of September 30, 2000, the market value of the Federal endowment grant program at NTID, including Federal, private, and reinvested funds, was \$22.464 million. In fiscal year 2000, the Institute used the \$461,788 in interest generated by the endowment grant program to support scholarships for students and \$47,683 for other purposes.

The FY 2000 appropriation represents about 81 percent of NTID's total revenue, but Federal programs also indirectly support much of the remaining revenue. For example, in 1999, NTID students received \$4.7 million from Vocational Rehabilitation

For further information about the Institute, refer to NTID Web site: http://ntidweb.rit.edu/

Program Performance

OBJECTIVE 1: PROVIDE DEAF AND HEARING STUDENTS IN UNDERGRADUATE AND PROFESSIONAL STUDIES WITH OUTSTANDING STATE-OF-THE-ART TECHNICAL AND PROFESSIONAL EDUCATION PROGRAMS, COMPLEMENTED BY A STRONG ARTS AND SCIENCES CURRICULUM AND SUPPLEMENTED WITH APPROPRIATE STUDENT SUPPORT SERVICES.

Indicator 1.1 Enrollment: Maintain a student body of at least 1,080 undergraduate students, 100 educational interpreter program students, and 50 graduate students

students.								
		Targets	and Performa	nce Data	Assessment of Progress	Sources and Data Quality		
Year	Ac	tual Performa	nce	Per	formance Tar	gets	Status: Undergraduate and Graduate	Source: National Technical Institute
	Under-	Educational	Grad/Masters	Under-	Educational	Grad/Masters	enrollment targets slightly exceeded.	for the Deaf Registrar Office records,
	graduate	Interpreter	In Special Ed.	graduate	Interpreters	in Special Ed.	Negative trend away from target in the	FY 2001 as of October 2000.
FY 1995:	1,035	59	10				Educational Interpreter Program	Frequency: Annually.
FY 1996:	1,038	59	27				enrollment.	Next collection update: Fall 2001.
FY 1997:	1,069	72	32					Date to be reported: November 2001.
FY 1998:	1,085	84	36				Explanation: The numbers of	
FY 1999:	1,135	93	50	1,080	100	50	undergraduates and graduates have	Validation Procedure: Data supplied
FY 2000:	1,084	77	59	1,080	100	50	increased beyond their target numbers.	by the National Technical Institute for
FY 2001:	1,089	75	55	1,080	100	50	The Educational Interpreter Program	the Deaf. No formal verification
FY 2002:				1,080	100	75	enrollment is below target. In the Fall	procedure applied.
							of 2001, the National Technical	
							Institute for the Deaf will institute a	Limitations of Data and Planned
							bachelor's level Educational	Improvements: None.
							Interpreter Program. With the	
							implementation of this program, the	
							Institute is confident that the	
							Educational Interpreter Program	
							enrollment will increase.	

Indicator 1.2 Program Satisfaction: Deaf students will report a level of satisfaction that is at least equal to hearing students at the Rochester Institute of Technology and nationally (American College Testing).

		Targets and Performa	ince Data	Assessment of Progress	Sources and Data Quality	
Year	Actual Performance		Performan	ce Targets	Status: Deaf students report an overall	Source: National Technical Institute
	Rochester Institute of Technology Hearing Students	National Hearing Students	Rochester Institute of Technology Hearing Students	National Hearing Students	satisfaction with their educational experiences that is 5 percent above that of the Rochester Institute of	for the Deaf records and theAmerican College Testing records as of October 2000.
FY 2000:	105%	96.4%	100%	100%	Technology hearing students and only	Frequency: Every three years.
FY 2001:			100%	100%	slightly below that of a national	Next collection update: Fall 2003.
FY 2002:			100%	100%	comparison group of hearing college students.	Date to be reported: November 2003.
					Explanation: A survey was conducted using a sample of deaf and hearing students on the Rochester Institute of Technology campus. For comparison to Rochester Institute of Technology hearing students, the Institute used the Noel-Levitz student Satisfaction Inventory (SSI), which the Rochester Institute of Technology administers on a regular basis. For comparison nationally, the Institute used the American College Testing (ACT) survey instrument, the Student Opinion Survey (SOS), which is nationally normed	Validation Procedure: Data supplied and analysis conducted by the National Technical Institute for the Deaf. No formal verification procedure applied. Limitations of Data and Planned Improvements: None.

OBJECTIVE 2: MAXIMIZE THE NUMBER OF STUDENTS SUCCESSFULLY COMPLETING A PROGRAM OF STUDY.

Indicator 2.1 Student retention rate: The first-year student overall retention rate will be maintained; sub-baccalaureate will increase; and baccalaureate will be maintained.

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		Targets	and Performa	nce Data	Assessment of Progress	Sources and Data Quality				
Student reter	ition rates				Status: In FY2000, overall target of 74	Source: National Technical Institute				
Year	Ac	tual Performai	ıce	Pe	rformance Tar	gets	percent was met.	for the Deaf Registrar Office records.		
	Overall	Sub-	Baccalaureate	Overall	Sub-	Baccalaureate		Frequency: Annually.		
		Baccalaureate			Baccalaureate		Explanation: The first-year retention	Next collection update: Fall 2001.		
FY 1997:	76%	75%	84%				rate remained the same at 69 percent in	Date to be reported: November 2001.		
FY 1998:	74%	73%	81%				the sub-baccalaureate category in 2000	_		
FY 1999:	74%	69%	84%	No target set			from the 1999 level, which is below	Validation Procedure: Data supplied		
FY 2000:	74%	69%	85%	74%	73%	84%	the goal of 73 percent. The Institute	by the National Technical Institute for		
FY 2001:				74%	74%	84%	remains confident that new retention	the Deaf. No formal verification		
FY 2002:				74%	74%	84%	strategies will help to achieve the	procedure applied.		
							target in 2001. The Baccalaureate			
							retention rate improved to 85 percent,	Limitations of Data and Planned		
							which surpassed the target of 84	Improvements: None.		
							percent, and is equivalent to the rate			
							for freshmen entering the Rochester			
							Institute of Technology.			

Indicator 2.2 Graduation rate: The graduation rate for students in sub-baccalaureate and baccalaureate programs will be maintained or increased.								
		Targets	and Performa	nce Data	Assessment of Progress	Sources and Data Quality		
Student grad	luation rates						Status: In FY2000, overall target of 53	Source: National Technical Institute
Year	Ac	ctual Performan	ıce	Pe	rformance Tar	gets	percent was met.	for the Deaf Registrar Office Records.
	Overall	Sub-	Baccalaureate	Overall	Sub-	Baccalaureate		Frequency: Annually.
		Baccalaureate			Baccalaureate		Explanation: In FY 2000, the	Next collection update: Fall 2001.
FY 1997:	50%	50%	51%				graduation rate for students in the sub-	Date to be reported: November 2001.
FY 1998:	51%	50%	57%				baccalaureate programs was	_
FY 1999:	53%	50%	61%		No target set		maintained at 50 percent, while the rate	Validation Procedure: Data supplied
FY 2000:	53%	50%	63%	53%	51%	61%	for students in the baccalaureate	by the National Technical Institute for
FY 2001:				53%	51%	61%	programs increased to 63 percent,	the Deaf. No formal verification
FY 2002:				53%	52%	61%	providing an overall graduation rate of	procedure applied.
							53 percent for all deaf students. The	
							Institute's goal is to increase the rate	Limitations of Data and Planned
							for students in sub-baccalaureate	Improvements: None.
							programs to 52 percent in FY 2002 and	
							maintain the rate for students in	
							baccalaureate programs above 60	
							percent and at least equal to the	
							Rochester Institute of Technology	
							hearing students (58 percent for the	
							1993 entering cohort).	

OBJECTIVE 3: PREPARE GRADUATES TO FIND SATISFYING JOBS IN FIELDS COMMENSURATE WITH THE LEVEL OF THEIR ACADEMIC TRAINING.

Indicator 3.1 Placement rate: An overall 95 percent placement rate of graduates in the workforce will be maintained.							
	Targets and Performa	ance Data	Assessment of Progress	Sources and Data Quality			
Placement rate			Status: No 2000 data, but progress toward target	Source: National Technical Institute for the Deaf			
Year	Actual Performance	Performance Targets	is likely.	Placement Office Records.			
FY 1995:	94%			Frequency: Annually.			
FY 1996:	96%		Explanation: The actual rate for 1999 is	Next collection update: Fall 2001.			
FY 1997:	97%		approximately equal to the projected target for	Date to be reported: November 2001.			
FY 1998:	95%		2000. The Institute believes that a 95 percent				
FY 1999:	94%	95%	placement rate represents an appropriate ongoing	Validation Procedure: Data supplied by the			
FY 2000:	Data Available 11/01	95%	target.	National Technical Institute for the Deaf. No			
FY 2001:		95%	The Discourant mater and colored to the	formal verification procedure applied.			
FY 2002:		95%	The Placement rates are calculated as the percentage of graduates who are employed among those who want to be employed. Those individuals, who continue their education or who are not seeking employment, for whatever reasons, in the respective years, are not included. The Bureau of Labor Statistics uses this same methodology. This survey is conducted one year following the year of graduation. Therefore, FY 2000 data will	Limitations of Data and Planned Improvements: None.			

Indicator 3.2 Alumni Satisfaction: Maintain at least a 90 percent rate of Alumni who are satisfied with their academic preparation and would recommend the National Technical Institute for the Deaf to other prospective students.

Targets and Performance Data					Assessment of Progress	Sources and Data Quality
Year	Actual Performance Performance		rmance Targets	Status: A high percentage of the National	Source: National Technical Institute for the Deaf	
	Satisfied with	Recommend	Satisfied with	Recommend	Technical Institute for the Deaf Alumni are very	Research Report as of October 2000.
	Education	NTID	Education	NTID	satisfied with their educational training at the	Frequency: Every three years.
FY 2000:	98%	94%	90%	90%	Institute and would recommend the Institute to	Next collection update: Fall 2003.
FY 2001:			90%	90%	prospective students.	Date to be reported: November 2003.
FY 2002:			90%	90%		
					Explanation: The National Technical Institute	Validation Procedure: Data supplied by the
					for the Deaf developed a survey and sent it to all	National Technical Institute for the Deaf. No
					4,000+ graduates in FY2000. Nearly 25 percent	formal verification procedure applied.
					(944) responded and were included in the survey	
					results.	Limitations of Data and Planned
						Improvements: None.

OBJECTIVE 4: CONDUCT A PROGRAM OF APPLIED RESEARCH TO PROVIDE INNOVATIVE SUPPORT FOR THE TEACHING AND LEARNING PROCESS FOR DEAF AND HARD-OF-HEARING INDIVIDUALS.

Indicator	Indicator 4.1 Public input satisfaction assessments: Conduct periodic assessments to determine whether the National Technical Institute for the Deaf is									
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obtaining	obtaining appropriate public input on all deafness-related research, development, and demonstration activities.									
	Targets and Performa	ince Data	Assessment of Progress	Sources and Data Quality						
Year	Actual Performance	Performance Targets	Status: Unable to judge at this time. Process to	Source: National Technical Institute for the Deaf						
FY 2000:	Baseline to be determined in	Target will be established upon	facilitate public input is under development.	Research Report.						
	FY 2002	receipt of baseline data in 2002		Frequency: Periodically.						
FY 2001:	A process to establish a baseline		Explanation: The amendments to the Education	Next collection update: To be determined.						
FY 2002:	in 2001 will be developed	Target will be established	of the Deaf Act (October 1998) included a new	Date to be reported: To be determined.						
			requirement for the National Technical Institute							
			for the Deaf to seek public input on its deafness-	Validation Procedure: To be determined.						
			related research priorities. The Institute is							
			working on a mechanism to assess information	Limitations of Data and Planned						
			gleaned from the field. Baseline information	Improvements: To be determined.						
			will be available in FY 2002 at which time a							
			target will be established.							
			Other research priorities (student & alumni							
			satisfaction surveys) prevented the National							
			Technical Institute for the Deaf from addressing							
			this priority in depth.							
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			The Institute will work with the Department and							
			others during FY2001 to establish a process to							
			accommodate this goal. A baseline will be							
			established in 2002.							

OBJECTIVE 5: CONDUCT OUTREACH PROGRAMS FOR EXTERNAL AUDIENCES TO INCREASE THE KNOWLEDGE BASE AND IMPROVE PRACTICE IN THE FIELD.

Indicator 5.1 Consumer satisfaction: Training participants indicate an above-average rating for the training they receive to serve or work with individuals who								
are deaf and hard-of-hearing.								

	Targets and Perform	nance Data	Assessment of Progress	Sources and Data Quality
Consumer re	ating		Status: Target met.	Source: Summary of participant evaluations.
Year	Actual Performance	Performance Targets		Frequency: Annually.
FY 1999:	Above average	No target set	Explanation: The 2000 review of participant	Next collection update: FY 2001.
FY 2000:	Above average	Maintain an above-average	evaluations revealed that the average of all	Date to be reported: November 2001.
		rating	participant ratings was "above average." This	
FY 2001:		Maintain an above-average rating	performance level will be maintained through	Validation Procedure: Data supplied by the
FY 2002:		Maintain an above-average rating	2002.	National Technical Institute for the Deaf. No
				formal verification procedure applied.
				Limitations of Data and Planned
				Improvements: None.