Archived Information

INDEPENDENT LIVING SERVICES PROGRAM

Goal: Individuals with significant disabilities served by the Title VII, Chapter 1, programs will achieve consumer determined independent living goals, and Independent	Funding History (\$ in millions)					
Living Services will be provided and activities will be conducted to improve or expand services to older individuals who are blind.	Fiscal Year	Appropriation	Fiscal Year	Appropriation		
Legislation: Part B, Chapter 1 of Title VII of the Rehabilitation Act of 1973, P.L. 93-	1985	\$5	2000	\$85		
112, as amended (29 U.S.C. 796e-796e-2).	1990	\$13	2001	\$100		
	1995	\$22	2002 (Requested)	\$100		

Program Description

The purpose of the Independent Living programs is to maximize the leadership, empowerment, independence, and productivity of individuals with disabilities, and to integrate these individuals into the mainstream of American society. There are three independent living programs: the Independent Living State Grants Program (State Grants), the Centers for Independent Living Program (Center Program), and the Services for Older Individuals Who Are Blind Program (Older Blind Program).

Independent living programs assist states to expand and improve independent living services by improving statewide networks and working relationships of centers for independent living, Statewide Independent Living Councils, Rehabilitation Act programs outside of Title VII, and other relevant Federal and non-Federal programs.

The independent living programs are current-funded, however; grantees can carry over unobligated funds for an additional fiscal year. States participating in the State Grants and Older Blind programs must match every \$9 of Federal funds with \$1 in non-Federal cash or in-kind resources. To be eligible for financial assistance under the State Grant program or Center program, States are required to establish a Statewide Independent Living Council (SILC).

Approximately 60 percent of <u>State Grant</u> funds are used to provide independent living services, either directly or through a grant or contract arrangement. Frequently, a center for independent living is the recipient of these grants and contracts. The individual services most commonly delivered by States include skills training, communication services, and the provision of assistive devices and equipment.

The Centers program is a formula grant to States also based on State population and determines the amount available to the State for discretionary grants to centers within the State. The 1998 amendments require the Department to award grants to any eligible agency that had been awarded a grant as of September 30, 1997. In effect, all CILs funded by the end of fiscal year 1997 are "grandfathered in" and guaranteed continued funding as long as they continue to meet program and fiscal standards and assurances. The Centers program must use between 1.8 and 2 percent of the funds for grants, contracts, or cooperative agreements to provide training and technical assistance with respect to planning, developing, conducting, administering, and evaluating centers for independent living. Annual performance reports provide information regarding the Centers' and SILCs' most pressing training and technical assistance needs. Each year, the Department must conduct compliance reviews of at least 15 percent of the centers and one-third of the designated State units.

The <u>Older Blind</u> program assists individuals aged 55 or older whose recent severe visual impairment makes competitive employment difficult to obtain, but for whom independent living goals are feasible. Funds provide independent living services, conduct activities that will improve or expand services for these individuals, and conduct activities to improve public understanding of the problems of these individuals. Services help persons to adjust to their blindness by increasing their ability to care for their individual needs.

Program Performance

OBJECTIVE 1: INCREASE THE NUMBER OF INDIVIDUALS WITH SIGNIFICANT DISABILITIES WHO ARE SERVED BY AND BENEFIT FROM THE TITLE VII, CHAPTER 1, PROGRAMS.

Indica	tor 1.1 Nu	ımber of i	ndividual	s with sign	ificant dis	sabilities served 2	grouped by age: The number of individuals w	ho receive individual independent living
		rease in al		_		 e		
Targets and Performance Data							Assessment of Progress	Sources and Data Quality
The number of individuals receiving individual independent living services					endent livin	g services	Status: Target is likely to be exceeded.	Source: Rehabilitation Services Administration
Year			al Perform			Performance		(RSA) 704 reports (704 Report), annual, 1998.
1000	Under 6	6-17	18-22	23-54	55-older	Targets	Explanation: Data are gathered from over 312	Frequency: Annually.
1998	2,390	7,028	11,755	81,012	53,045		reporting entities. Data are entered into a data	Next collection update: December 2001. Date to be reported: May 2002.
1000.			otal: 185,00			T-4-1, 142 201	base by a subcontractor. Since the 2001 target was exceeded in 1998, the 2001 target has been	Date to be reported: May 2002.
1999: 2000:	No	No	No Data Av No	No	No	Total: 142,301 Total: 146,486	increased to take into account actual	Validation Procedure: Program and budget
2000:	Data	Data	Data	Data	Data	10tal: 140,400	performance and the new centers to be	staff or two program staff visually scan data for
2001:	Dutu	Data	Duta	Data	Data	Total: 220,000	established in 2001.	errors and compare to prior year's data.
2002:						Total: 220,000	_	
*Note: Additional 30,000 with ages unknown.								Limitations of Data and Planned Improvements: Grantees may interpret definitions differently. We are providing training and technical assistance.
Indica	Indicator 1.2: Number of goals set and achieved by consumers: The num					sumers: The nun		
		Targ	gets and Pe				Assessment of Progress	Sources and Data Quality
			Actual Pe	rformance			Status: Progress toward target is likely.	Source: RSA 704 Report, 1998.
The FY	7 1998 Goa	ls	Set	l N	1et	Rate	Explanation: Data are gathered from over 312	Frequency: Annually. Next collection update: December 2001.
Self-car	e:	4	14,617	31	,004	69.4%	reporting entities. Data are entered into a data	Date to be reported: May 2002.
Commu	inication:	2	21,785	15	,985	73.3%	base by a subcontractor.	
Mobilit	y:	2	20,301	13	,928	68.8%		Validation Procedure: Program and budget staff or two program staff visually scan data for
Resider	ntial:	2	24,318	13	,102	53.8%	_	errors and compare to prior year's data.
Educati	onal:	1	17,295	11	,436	66.1%		
Vocatio	nal:	1	17,261	8,	104	46.9%		Limitations of Data and Planned Improvements: Grantees may interpret
Other:		4	14,403	30	,035	67.6%		definitions differently. We are providing
Total:		1	89,980	123	3,594	65.0%		training and technical assistance.
Year			nce Targets					
1997: 62.3% total								
1998: 65.0% total		0/ 1						
1999: No Data Available			% total	_				
			6 total 6 total	-				
				6 total	-			
2002: 03% total				037	o total			

OBJECTIVE 2: INCREASE THE SATISFACTION OF CONSUMERS WHO RECEIVE CHAPTER 1 INDEPENDENT LIVING (IL) SERVICES.

Indica	Indicator 2.1 Consumer satisfaction with IL services: A consistently high proportion of consumers will report satisfaction with IL services.							
Targets and Performance Data			Assessment of Progress	Sources and Data Quality				
FY 199	7 New York State survey: Percentage o	f consumers who are very or mostly	Status: Progress toward target is likely.	Source: 704 Report and State Plan for				
satisfied	d with services			Independent Living (SPIL), Attachment 16.				
Year	Actual Performance	Performance Targets	Explanation: Data is in but analysis of data is	Beginning in 1998.				
1997:	85%		not yet completed. Projecting analysis will be	Frequency: Annually.				
1998:	8: No Data Available		completed by end of second quarter.	Next collection update: December 2001.				
1999:): No Data Available No target set			Date to be reported: May 2002.				
2000:	No Data Available	87%						
2001:		87%		Validation Procedure: Program and budget				
2002:				staff or two program staff visually scan data for				
	02.			errors and compare to prior year's data.				
				Limitations of Data and Planned				
				Improvements: Grantees may interpret				
				definitions differently. We are providing				
				training and technical assistance.				

OBJECTIVE 3: IMPROVE ACCESS TO PERSONAL ASSISTANCE SERVICES (PAS), HOUSING, TRANSPORTATION, AND COMMUNITY-BASED LIVING THROUGH INCREASED ADVOCACY EFFORTS.

Indicator 3.1: Number of Centers for Independent Living (CILs) using effective advocacy techniques: All CILs will have an advocacy program to address at least two of the following areas: (a) community-based personal assistance services (b), accessible/affordable housing (c), accessible/affordable transportation, and (d) options for moving people from nursing homes and other institutions to the community.

	Targets and Perform	nance Data	Assessment of Progress	Sources and Data Quality
-			Status: Progress toward target is likely.	Source: RSA 704 Report, 1998.
two area	as			Frequency: Annually.
Year	Actual Performance	Performance Targets	Explanation: Data is in but analysis is not yet	Next collection update: December 2001.
1997:			completed. Projecting analysis will be	Date to be reported: May 2002.
1998:	No Data Available		completed by end of second quarter.	
1999:	1999: No Data Available 30%			Validation Procedure: Program and budget
2000:	1111			staff or two program staff visually scan data for
2001:		80%		errors and compare to prior year's data.
2002:				
				Limitations of Data and Planned
				Improvements: Grantees may interpret
				definitions differently. We are providing
				training and technical assistance.

Indicator 3.2: Increased Community-based Living: The number of individuals who leave nursing homes and other institutions for community-based housing and the number of individuals at risk of entering nursing homes and other institutions who are receiving IL services and can remain at home will increase.

	T	argets and Perform	mance Data		Assessment of Progress	Sources and Data Quality
	Actual	Target	Actual	Target	Status: Progress toward target is likely.	Source: RSA 704 Report, 1998.
	Number of Indiv	viduals who Left	Number of Individ	uals who Remained		Frequency: Annually.
Year	Nursing Hom	es/Institutions	in the Community		Explanation: Data are gathered from over 312	Next collection update: December 2001.
1998:	1,671		18,343		reporting entities. Data are entered into a data	Date to be reported: May 2002.
1999:	No Data	850	Data not yet	8,500	base by a subcontractor.	Validation Procedure: Program and budget
	Available		available			staff or two program staff visually scan data for
2000:	No Data	850		8,500		errors and compare to prior year's data.
	Available					
2001:		900		9,000		Limitations of Data and Planned
2002:		950		9,500		Improvements: Grantees may interpret
* A c oct	* As estimated by RSA staff interviews of CIL executive directors					definitions differently. We are providing
As est	illiaicu by RSA sta	ii iiitei views 01 CIL	cacculive unectors			training and technical assistance.

OBJECTIVE 4: INCREASE THE AMOUNT OF FUNDS IN ADDITION TO TITLE VII THAT SUPPORT CHAPTER 1 GRANTEES.

Indicator 4.1: Increased funding from alternative sources: Up to 76 percent of CILs will have greater than 25 percent of their budget from sources other than Title VII. Chapter 1, and 80 percent of states will contribute more than the required minimum match for Title VII. Chapter 1, Part B.

Title V	Title VII, Chapter 1, and 80 percent of states will contribute more than the required minimum match for Title VII, Chapter 1, Part B.							
Targets and Performance Data					Actual Performance	Sources and Data Quality		
Year	Actual	Target	Actual	Target	Status: Progress toward target is likely.	Source: RSA 704 Report, 1998.		
	Percent C	ILs > 25%	Percent States C	vermatch Part B		Frequency: Annually.		
1997:	74 %		80 %		Explanation: Data is in but analysis is not yet	Next collection update: December 2001.		
1998:					completed. Projecting analysis to be completed	Date to be reported: May 2002.		
1999:	No Data	No target set	Data not yet	No target set	by end of second quarter.			
	Available		available			Validation Procedure: Program and budget		
2000:	No Data	75 %		80 %		staff or two program staff visually scan data for		
	Available					errors and compare to prior year's data.		
2001:		76 %		80 %				
2002:		76 %		80 %		Limitations of Data and Planned		
						Improvements: Grantees may interpret		
						definitions differently. We are providing		
						training and technical assistance.		

OBJECTIVE 5: PROVIDE CHAPTER 2 SERVICES TO INCREASING NUMBERS OF INDIVIDUALS WHO ARE OLDER AND SEVERELY VISUALLY IMPAIRED, AND INCREASE CONSUMER SATISFACTION.

Indica	Indicator 5.1: Increased number of individuals served: The number of older and severely visually impaired individuals served will increase annually.							
	Targets and Perform	mance Data	Assessment of Progress	Sources and Data Quality				
Individi	uals receiving services		Status: Target met.	Source: Independent Living Services for Older				
Year	Actual Performance	Performance Targets		Individuals Who Are Blind (7-OB Report), 1997.				
1994:	14,968		Explanation: Target revised because of	Frequency: Annually.				
1995:	22,103		increased program budget in FY 2000.	Next collection update: December 2001.				
1996:	26,846			Date to be reported: May 2002.				
1997:	31,460							
1998:	36,280			Validation Procedure: Research and Training				
1999:	38,150	28,500		Center and program staff review data.				
2000:	No Data Available	35,000	7	Tital en la lor				
2001:		40,000		Limitations of Data and Planned				
2002:		41,000	1	Improvements: Targets based on estimates of				
		,,,,,		program funding level.				

Indicator 5.2: Increased consumer satisfaction: The satisfaction rate in consumers' confidence in ability to perform activities that were "given up" as a result of vision loss will increase, and the percentage of consumers who feel more in control in making decisions on important issues will increase.

Targets and Performance Data					Assessment of Progress	Sources and Data Quality
Year	Actual	Target	Actual	Target	Status: Progress toward target is likely.	Source: Independent Living Services for Older
	Activities "Given	e in Consumers' bility to Perform Up" as a Result of n Loss	Control in Maki	ers Who Feel More ng Decisions on nt Issues	Explanation: Overall satisfaction rates are not budget dependent.	Individuals Who Are Blind (7-OB Report), 1997. Frequency: Annually. Next collection update: December 2001. Date to be reported: May 2002.
1998:	87%	No target set	76%	No target set		Bute to be reported. May 2002.
1999:	1999: No Data Available		No tar	get set		Validation Procedure: Research and Training
2000:	No Data	89%		79%		Center and program staff review data.
	Available					
2001:		90%		80%		Limitations of Data and Planned
2002:		90%		80%		Improvements: Targets based on estimates of
						program funding level.

OBJECTIVE 6: INCREASE FUNDING FOR CHAPTER 2 PROGRAMS FROM SOURCES OTHER THAN TITLE VII, CHAPTER 2.

Indica	Indicator 6.1: Increased funding from alternative sources: An increasing percentage of states contribute more than the minimum match amount.							
	Targets and Perform	nance Data	Assessment of Progress	Sources and Data Quality				
Year	ar Actual Performance Performance Targets		Status: Progress toward revised target likely.	Source: 7-OB Report.				
1997:	75%			Frequency: Annually.				
1998:	77%		Explanation: Grantees must match FY 1999	Next collection update: December 2001.				
1999:	80% No target set		(discretionary) and FY 2000 (formula) funds	Date to be reported: May 2002.				
2000:	2000: No Data Available 25%		during FY 2000. States can make their					
2001:	001: 25%		discretionary match at anytime during FYs 2000	Validation Procedure: Research and Training				
2002:	2002:		and 2001 because of our extension of their	Center and program staff review data.				
			budget period. This is a one-time event caused					
			by the transition from discretionary to formula	Limitations of Data and Planned				
			funding.	Improvements: Lowered over match targets for				
				FY 2000 and FY 2001 because of dramatic one-				
				time increase in required state match.				