

Major Federal Administrative Resources

(Current Law)

	FY 2006 Actual	FY 2007 ^{1/} Estimate	FY 2008 Request
Employment by Fiscal Year			
Total Employment (FTEs) ^{2/}	63,739	59,890	59,808
SSA Workyears	66,878	61,197	61,129
DDS Workyears.....	14,653	13,626	13,467
Total Workyears	81,531	74,823	74,596
Administrative Expense Appropriations (Current Law -- \$ in millions)			
(Totals may not add due to rounding)			
LAE ^{3/}	\$9,147	\$9,176 ^{1/}	\$9,597
Office of the Inspector General	\$91	\$91	\$95
Research & Demonstrations	\$27	\$27	\$27
Total Budget Authority	\$9,265	\$9,295	\$9,719

^{1/} The FY 2007 estimate reflects the current rate. The FY 2007 President's budget was \$9,496M.

^{2/} Includes OIG: 608 in FY 2006; 605 in FY 2007; 608 in FY 2008.

^{3/} Excludes MMA start-up funding: \$111M in FY 2006. Includes \$38M Hurricane Supplemental.

Tax Rates, Wage Base and Economic Assumptions

(Current Law)

	Calendar Years		
Employer/Employee Rates (each):	2006	2007	2008
OASI/DI (Social Security)	6.20%	6.20%	6.20%
HI (Medicare)	1.45%	1.45%	1.45%
Total.....	7.65%	7.65%	7.65%
Self-Employment Rates:			
OASI/DI (Social Security)	12.40%	12.40%	12.40%
HI (Medicare)	2.90%	2.90%	2.90%
Total	15.30%	15.30%	15.30%
Automatic Benefit Increases (COLAs):			
January.....	4.1%	3.3%	1.4% ^{1/}
Contribution & Benefit Base:			
OASDI	\$94,200	\$97,500	\$102,600 ^{1/}
HI	(no cap)	(no cap)	(no cap)
Annual Retirement Test:			
Year Individual Reaches FRA ^{2/}	\$33,240	\$34,440	\$36,240 ^{1/}
Under FRA ^{2/}	\$12,480	\$12,960	\$13,560 ^{1/}
Wages Required for a Quarter			
of Coverage	\$970	\$1,000	\$1,050 ^{1/}

^{1/} Estimate.

^{2/} FRA - full retirement age.



**SSA FY 2008 President's Budget
February 2007**

**Benefits and Beneficiaries and Key Workloads
(Current Law)**

**Income and Outlays by Fiscal Year
(Current Law)**

(Totals may not add due to rounding)

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>
SSA TRUST FUND INCOME			
OASI	\$637.6B	\$666.1B	\$709.7B
DI	\$102.2B	\$106.0B	\$112.1B
Total Trust Fund Income	\$739.8B	\$772.1B	\$821.8B
SSA TRUST FUND OUTLAYS			
OASI	\$461.1B	\$485.2B	\$506.2B
DI	\$93.6B	\$101.4B	\$106.4B
Total Trust Fund Outlays	\$554.6B	\$586.6B	\$612.6B
SSA GENERAL FUND OUTLAYS			
SSI ^{1/}	\$40.2B	\$39.5B	\$44.7B

**SSA Administrative Expenses as a Percent of
Trust Fund Income and Benefit Payments--FY 2008
(Current Law)**

<u>Fund</u>	<u>% of Income</u>	<u>% of Benefit Payments</u>
OASI	0.4%	0.5%
DI	2.1%	2.3%
OASDI (combined)	0.6%	0.8%
SSI (Federal and State)	---	6.7%
SSA Total	---	1.5%

	<u>FY 2006 Actual</u>	<u>FY 2007 Estimate</u>	<u>FY 2008 Estimate</u>
Benefits by Fiscal Year			
OASI	\$454.3B	\$478.7B	\$499.5B
DI	\$90.7B	\$98.5B	\$103.3B
SSI (Federal Benefits)	\$37.3B	\$36.8B	\$41.7B
SSI (State Supplement)	\$4.1B	\$4.1B	\$4.6B
Beneficiaries by Fiscal Year			
OASI	40.3M	40.7M	41.3M
DI	8.4M	8.7M	9.1M
SSI (Federal Benefits)	6.9M	7.0M	7.2M
SSI (State Supplement only)3M	.3M	.3M
Key Workloads Processed by Fiscal Year			
OASI Claims	3.8M	3.8M	4.1M
Initial Disability Claims	2.5M	2.5M	2.5M
Periodic CDRs	1.3M	0.7M	1.1M
SSA Hearings6M	.5M	.5M
Annual Earnings Items	265M	265M	268M
SSN Number Requests	17M	18M	18M

^{1/} Includes 12 benefit payments in FY 2006, 11 in FY 2007 and 12 in FY 2008.