

Bankass Livestock Cooperative Capacity Building Project

Budget

Reference Category	CFA Franc
A Construction	
A.1 Hangar and Warehouse	1,500,000
Subtotal	1,500,000
B Working Capital	
B.1 Cattle Feeding Material and Drugs	1,020,000
B.2 Vaccines and Vitamins	319,500
Subtotal	1,339,500
C Equipment	
C.1 One Four Wheel Cart	300,000
C.2 Four Wheel Cart Accessories	2,360,000
C.3 One Weighing Machine	450,000
C.4 Computer and Accessories	850,000
C.5 One Camel	400,000
Subtotal	4,360,000
D Training	
D.1 Book-keeping and ADF Reporting	1,000,000
D.2 Management and Cattle Feed Processing Techniques	4,710,000
D.3 Accounting and Financial Management	4,500,000
D.4 Functional Literacy	3,975,100
Subtotal	14,185,100
E Technical Assistance	
E.1 Market Study and Marketing Strategy Implementation	2,500,000
E.2 Business Plan Development	3,000,000
E.3 One Veterinarian (18 months)	3,600,000
Subtotal	9,100,000
F Staff Salaries and Benefits	
F.1 One Project Manager (18 months)	3,600,000
F.2 One Accountant (part time 18 months)	1,260,000
F.3 One Animal Feed Machine Operator (18 months)	810,000
F.4 Two Laborers (10 months)	600,000
F.5 One Warehouse Agent (part time 18 months)	450,000
F.6 Social Security	1,993,200
Subtotal	8,713,200
Grand Total	39,197,800

B

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