## Budget

## Bourra and Tessit Capacity Development Fishing Project

	, pviit i	isining Project	
Refere	nce Item/Description		
_			Cost (FCFA)
Α.	Construction		
A.1	One Warehouse (20 m²) and Office Space (9 m²)		
	\ <del> \ \ \ \ \ \ \ \ </del>	Subtotal	3,000,000
		Suntotal	3,000,000
В.	Working Capital		
B.1	Purchase of Fish by Women for Processing		
B.2	Conservation Products		1,200,000
		Subtotal	143,625
_		1670Jane	1,343,625
C.	Equipment		
C.1	Fishing Equipment		
C.2	Two Freezers		2,150,000
C.3	Two five-ton Scales		1,325,000
C.4	Office Supplies		1,325,000
C.5	One computer with Accessories		500,000
		<b>.</b>	2,218,900
		Subtotal	7,518,900
D.	Training		
D.1	Fish Conservation and Marketing Techniques		
D.2	Financial Management and Basic Accounting		4,400,000
D.3	Literacy		5,806,375
D.4	ADF Book-keeping and Reporting		2,766,000
			1,500,000
		Subtotal	14,472,375
E.	Technical Assistance		
€.1	Manual of Procedure for Book-keeping and Managen		
E.2	Business Plan and Market Survey	nent	2,500,000
			5,530,000
		Subtotal	8,030,000
F,	Staff Salaries		
F.1	Assistant Accountant (130,000 x 18 months)		
2	Assistant Sales Manager (130,000 x 18 months)		2,340,000
<sup>2</sup> .3	Social Security		2,340,000
			1,029,600
	:	Subtotal	5,709,600
i.	Administrative Costs		
.1	Bank Fees		
.2	Communications		100,000
		•	300,000
	S	ubtotal	400,000
	Grand Total		
			40,474,500

ADF Bourra

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Investment No. 1848-ML!

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E.1	Manual of Procedure for Book-keeping and Manage	ment	2,500,000
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F.3	Social Security		1,029,600
		Subtotal	5,709,600
G.	Administrative Costs		
G.1	Bank Fees		100,000
G.2	Communications		300,000
		Subtotal	400,000
	Grand Total		40,474,500