

HondobomoKoïna Rice production and marketing and support to women income generating activities.

		<u>BUDGET</u>	
N°	Item		Amount in CFA
A INFRASTRUCTURES			
A1	Vaccination Station		5,700,000
A2	Blue Print		500,000
	<i>Subtotal</i>		6,200,000
B EQUIPMENTS			
81 A1	Lister Diesel Motor pumps (02)		17,500,000
82 A2	Rice/Wheat Threshers (02)		5,000,000
83 A3	Huskers (01)		3,500,000
84 A4	Carts (02)		300,000
	<i>Subtotal</i>		26,300,000
C WORKING CAPITAL			
01 B1	Agricultural Inputs: Fertilizers, Seeds (12 months)		8,000,000
02 B2	Petrol and Lubricant for Machines (12 months)		2 500 000
03 B3	Maintenance/Repair (12 months)		3 500 000
	<i>Subtotal</i>		14,000 000
D HONDOBOMOKOINA WOMEN SUPPORT FUND			
	<i>Subtotal</i>		4 525 000
E TINTELOUT TOUAREG WOMEN SUPPORT FUND			
E1	Market Gardening Support Fund		4 650 000
E2	Craftswomen Support Fund		3 500 000
	<i>Subtotal</i>		8 150 000
F D OFFICE EQUIPMENT AND FURNITURE			
F1 D1	Office Equipment and Furniture		1 500 000
	<i>Subtotal</i>		1 500 000
G E TRANSPORTATION			
G1 E1	Motorbikes Yamaha 100 (1)		1 200 000
G2 E2	Disc Taxes and Insurance		150 000
	<i>Subtotal</i>		1 350 000
H F ADMINSTRATIVE COSTS			
H1 F1	Communication: Telephone and Internet		2 000 000
H2 F2	Bank Charges		500 000
	<i>Subtotal</i>		2 500 000
I G TRAINING AND TECHNICAL ASSISTANCE			
I1 G1	Business Management Training		2 000 000
I2 G2	Agricultural Production Technique Training		1 000 000
I3 G3	Servicing and Maintenance Techniques of Equipment Training		850 000
I4 G4	Project Coordinator (24 months): 200,000/Month		4 800 000

55 G5	Marketing Services	2,500,000
56 G6	Nyesigiso Technical Assistance	3,000,000
57 G7	Monitoring and Evaluation Services	5,000,000
58 G8	Accounting Services	5,000,000
	<i>Subtotal</i>	24,150,000
7-H	AUDIT	2 100 000
	GRAND TOTAL	90,775,000