

LANDROMAT BUSINESS FOR FISTULOUS WOMEN

Category	AMOUNT (FCFA)
A. INFRASTRUCTURES	
A.1 Constructions	18,000,000
A.2 Remodeling	5,000,000
A.3 Installations (water, electricity, phone)	2,000,000
A.4 Studies/Blue prints & Supervision	1,150,000
Sub total	26,150,000
B. EQUIPMENT	
B.1 Washing machines	29,384,000
B.2 Linen-Drying machines	12,469,000
B.3 Water recycling machines	5,592,000
B.3 Detergent dosage systems	2,993,000
B.4 Sets of iron (electric iron and laundry tables)	200,000
B.5 Electric sewing machines	270,000
B.6 Laundry baskets	400,000
B.7 Work jackets	488,000
Sub total	51,796,000
C. OFFICE MATERIEL AND FURNITURE	
C.1 Multimedia PC	4,350,000
C.2 Office materiel & furniture	450,000
Sub total	4,800,000
D. VEHICLE	8,000,000
E. WORKING CAPITAL	
E.1 Raw Material (3 months)	2,720,000
E.2 Rent (6 months)	750,000
E.3 Utilities	720,000
E.4 Fuel, maintenance & repairs (6 months)	1,800,000
E.5 Marketing costs (3 months)	1,408,000
Sub total	7,398,000
F. ADMINISTRATIVE COSTS	
F.1 Insurance & registration	2,775,000
F.2 Communication (Phone & Internet)	750,000
F.3 Bank fees	360,000
F.4 Incentive compensation	4,100,000
Sub total	7,985,000
G. TRAINING & TECHNICAL ASSISTANCE	
G.1 Business management training	4,200,000
G.2 Management tools	500,000
G.3 Literacy training	1,000,000
G.4 Processing techniques	1,500,000
G.5 Project Manager	6,000,000
G.6 Update Training for medical personnel	3,300,000
G.7 Medical kits for fistulous treatment	6,800,000
G.8 IEC on fistulous disease	5,500,000
Sub total	28,800,000
H. AUDIT	2,100,000
GRAND TOTAL	137,029,000

ADF _____ Grantee _____

