

## BUDGET

## YEDENT AGRO PROCESSING VENTURES LIMITED

		Amount (US\$)
<b>A</b>	<b>Raw Material</b>	
A.1	Maize	130,000
A.2	Soya Bean	49,000
A.3	Fortificants	20,000
	<b>SUB-TOTAL</b>	<b>199,000</b>
<b>B</b>	<b>Packaging Material</b>	
B.1	Laminated Sacks	10,000
	<b>SUB-TOTAL</b>	<b>10,000</b>
<b>C</b>	<b>Accounting and Inventory Management System</b>	
C.1	Accounting and Inventory Software and Installation	5,000
C.2	Computers and Accessories	4,000
	<b>SUB-TOTAL</b>	<b>9,000</b>
<b>D</b>	<b>Factory Enhancement</b>	
D.1	Bulk Gas Tank and Installation	6,500
D.2	Borehole For Improved Water Supply	7,000
D.3	Tiles and Fencing of CSB Factory	10,000
D.4	Office Furniture	3,000
		<b>26,500</b>
<b>E</b>	<b>USADF Mandatory Activities</b>	
E.1	USADF Required Training	1,000
E.2	Training Monitory and Assessment	500
E.3	Bank Charges	500
	<b>SUB-TOTAL</b>	<b>2,000</b>
<b>F</b>	<b>USADF Audit</b>	
	<b>SUB-TOTAL</b>	<b>3,500</b>
	<b>GRAND TOTAL</b>	<b>250,000</b>