

BUDGET
ENTERPRISE NAME: TEKURA ENTERPRISES LTD.

Appendix A-1

CATEGORY	DESCRIPTION	AMOUNT in USD
A	PRODUCTION IMPROVEMENTS	238,137
A.1	Factory Improvements	40,000
A.2	Cargo Truck	45,489
A.3	Working Capital	117,924
A.4	Briquetting Machine	11,782
A.5	Kiln Dryer	10,600
A.6	Safety Equipments and Clothing	3,000
A.7	Factory Equipment and Machinery	9,342
B	ORGANIZATIONAL CAPACITY	
B.1	Hiring of Staff	5,217
C	SATELLITE ARTISAN PLAN	6,500
C.1	Artisans Training	1,500
C.2	Pre-financing of Artisans	5,000
	TOTAL	249,854

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