

**APPENDIX A - 1**

Yehans International  
 Building Construction Service  
 Project Time Period = 5Yrs

GH CEDIS

Reference	Category		
<b>A</b>	<b>Artisans training and network development</b>		
A.1	Trucks	378,028,000	
A.2	Production Equipment	184,000,000	
A.3	Enhancing Artisans' Skills Training	1,136,660,000	
	Sub-Total	<b>1,698,688,000</b>	<b>SUB</b>
<b>B</b>	<b>Market Development</b>		
B.1	Promotion and Advertisement	46,000,000	
B.2	Artisans' Marketing Skills Development	28,520,000	
	Sub-Total	<b>74,520,000</b>	<b>SUB</b>
<b>C</b>	<b>Internal Systems Improvement</b>		
C.1	Financial Software Upgrade and Installation	118,680,000	
	Sub-Total	<b>118,680,000</b>	<b>SUB</b>
<b>D</b>	<b>Health and Safety Management</b>		
D.1	Health and Safety Management	184,000,000	
	Sub-Total	<b>184,000,000</b>	<b>SUB</b>
<b>E</b>	<b>Training Activities</b>		
E.1	General Management	27,222,800	
E.2	Inventory Management	27,222,800	
	Sub-Total	<b>54,445,600</b>	<b>SUB</b>
<b>F</b>	<b>ADF Mandatory Activities</b>		
F.1	ADF Training	9,071,200	
F.2	Other - Bank Account	9,098,800	
	Sub-Total	<b>18,170,000</b>	<b>SUB</b>
<b>G</b>	<b>Other</b>		
G.1	ADF Audit	42,000,000	
G.2	Environmental Assessment and Management Plan	49,000,000	
	Sub-Total	<b>91,000,000</b>	<b>SUB</b>
	<b>GRAND TOTAL (ADF Funds)</b>	<b>2,239,503,600</b>	
		<b>GH CEDIS</b>	

ADF  Grantee SY

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