APPENDIX A - 1

Yehans International Building Construction Service

Project Time Period = SYrs **GH CEDIS** Reference Category Artisans training and network development 378,028,000 11 194,000,000 Production Equipment A.Z Enhancing Artisans' Skills Training 1,136,660,000 AB 1,698,688,000 SUB Sub-Total Market Development Ö 46,000,000 Promotion and Advertisement 28,520,000 Artisans' Marketing Skills Development 8.2 74,520,000 SUB Sub-Total Internal Systems Improvement C Financial Software Upgrade and Installation 118,680,000 C.3 Sub-Total 118,680,000 SUB Health and Safety Management 184,000,000 Health and Safety Management 0.1 Sub-Total 184,000,000 SUB Training Activities 27,222,800 General Management E.3. 27,222,800 5,2 Inventory Management 54,445,600 SUB Sub-Total **ADF Mandatory Activities** 9.071,200 ADF Training 9,098,800 Other - Bank Account FZ 18,170,000 SUB Sub-Totali Other 1 42,000,000 6.1 49,000,000 Environmental Assessment and Management Plan 6.2 SUB 91,000,000 Sub-Total 2,239,503,600 GRAND TOTAL (ADF Funds)

ADF Grantee 57

GH CEDIS

APPENDIX A - 1

Yehans International Building Construction Service

Project Time Period = 5Yrs GH CEDIS

	Project Time Period = 5Yrs		GH CEDIS	
Reference	Category			
A	Artisans training and network development			
A.1	Trucks		378,028,000	
A.2	Production Equipment		184,000,000	
A.3	Enhancing Artisans' Skills Training		1,136,660,000	
		Sub-Total	1,698,688,000	SUB
В	Market Development			
B.1	Promotion and Advertisement		46,000,000	
B.2	Artisans' Marketing Skills Development		28,520,000	
		Sub-Total	74,520,000	SUB
C	Internal Systems Improvement			
C.1	Financial Software Upgrade and Installation		118,680,000	
		Sub-Total	118,680,000	SUB
D	Health and Safety Management		104 000 000	
D.1	Health and Safety Management		184,000,000	
		Sub-Total	184,000,000	SUB
E	Training Activities			
E.1	General Management		27,222,800	
E.2	Inventory Management		27,222,800	
		Sub-Total	54,445,600	SUB
F	ADF Mandatory Activities			
F.1	ADF Training		9,071,200	
F.2	Other - Bank Account		9,098,800	
		Sub-Total	18,170,000	SUB
G	Other			
G.1	ADF Audit		42,000,000	
G.2	Environmental Assessment and Management Plan		49,000,000	
		Sub-Total	91,000,000	SUB
	GRAND TOTAL (ADF Funds)		2,239,503,600	
			GH CEDIS	