
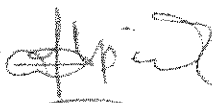



Enterprise Name: Ejisu Juaben Pig Farmers & Processors Association
Project Name: OAG For Admin Capacity Building for PFA
ADF Funding Table

Ref.	Category	Cost (¢)
A	Business Development	
A.1	Preparation of business plan	46,000,000
A.2	Market study	46,000,000
A.3	Environmental impact analysis	36,800,000
		128,800,000
B	Management Development	
B.1	Business operations management	27,600,000
B.2	Management team salaries	124,200,000
B.3	Office expenses	27,600,000
B.4	Office rental	184,000,000
B.5	Office furniture and fittings	46,000,000
		409,400,000
C	Financial Management	
C.1	Personal computers and accessories	32,200,000
C.2	Accounting and financial management	46,000,000
		78,200,000
D	Operations Improvement Support	
D.1	Piggery operations guidelines	46,000,000
D.2	Working capital - transportation	184,000,000
		230,000,000
E	Governance	
E.1	Governance enhancement	18,400,000
		18,400,000
F	ADF Mandatory Activities	
F.1	ADF Bookkeeping and M&A training	9,200,000
F.2	Bank Charges	2,760,000
		11,960,000
	GRAND TOTAL (ADF Funds)	876,760,000

ADF  Grantee 


**Appendix A-1
Budget**

**Enterprise Name: Ejisu Juaben Pig Farmers & Processors Association
Project Name: OAG For Admin Capacity Building for PFA
ADF Funding Table**

Ref.	Category	Cost (¢)
A	Business Development	
A.1	Preparation of business plan	46,000,000
A.2	Market study	46,000,000
A.3	Environmental impact analysis	36,800,000
		128,800,000
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		78,200,000
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D.1	Piggery operations guidelines	46,000,000
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		230,000,000
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		18,400,000
F	ADF Mandatory Activities	
F.1	ADF Bookkeeping and M&A training	9,200,000
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		11,960,000
	GRAND TOTAL (ADF Funds)	876,760,000