

Enterprise name: Santinos Fine Meats & Sausages Limited

Project Name: Processing and Marketing of Meat Products

Category	Cedis
A Expand Processing Capacity:	
A.1 Processing equipment	644,000,000
A.2 Stand-by power generator	184,000,000
	828,000,000
B Improve Quality Management:	
B.1 Quality management equipment	304,998,400
B.2 HACCP Systems	64,400,000
	369,398,400
C Improve Storage & Distribution:	
C.1 Cold van	300,012,000
C.2 Cold store	128,800,000
	428,812,000
D Improve Raw Mat. Procurement:	
D.1 Working Capital	402,000,000
D.2 Cargo truck	0
	402,000,000
E Develop Management Systems & Training:	
E.1 Accounting manuals & training	69,000,000
E.2 HR & Admin policies & training	27,600,000
E.3 Marketing planning & training	60,200,000
	156,800,000
F ADF Mandatory Activities:	
F.1 ADF Bookkeeping and M&A training	13,800,000
F.2 ADF Audit	32,200,000
F.3 Bank Charges	4,600,000
	50,600,000
Grand Total (c)	2,235,610,400

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