

## ITFC ORGANIC MANGO OUTGROWER #2 – NANTON-ZENG PROJECT

| Category |                                   | CEDIS                |
|----------|-----------------------------------|----------------------|
| <b>A</b> | <b>Farm Development</b>           |                      |
| A.1      | Tractor leasing                   | 210,000,000          |
| A.2      | Farming tools                     | 52,400,000           |
| A.3      | Water supply systems              | 300,000,000          |
| A.4      | Land documentation                | 36,900,000           |
|          | <i>Sub-total</i>                  | <b>599,300,000</b>   |
| <b>B</b> | <b>Planting &amp; Maintenance</b> |                      |
| B.1      | Organic Fertilizers               | 365,200,000          |
| B.2      | Seedlings                         | 414,000,000          |
| B.3      | Water supply                      | 174,131,100          |
|          | <i>Sub-total</i>                  | <b>953,331,100</b>   |
| <b>C</b> | <b>Farm Management</b>            |                      |
| C.1      | Overheads                         | 402,994,125          |
| C.2      | License Fees                      | 103,642,875          |
|          | <i>Sub-total</i>                  | <b>506,637,000</b>   |
| <b>D</b> | <b>Training</b>                   |                      |
| D.1      | Management Training               | 184,500,000          |
|          | <i>Sub-total</i>                  | <b>184,500,000</b>   |
| <b>E</b> | <b>ADF Mandatory Activities</b>   |                      |
| E.1      | ADF Bookkeeping/M&A1 Training     | 6,428,185            |
| E.2      | ADF M & A2 Training               | 230,625              |
|          | <i>Sub-total</i>                  | <b>6,658,810</b>     |
| <b>F</b> | <b>ADF Audit</b>                  | <b>46,125,000</b>    |
|          | <b>GRAND TOTAL</b>                | <b>2,296,551,910</b> |

ADF  Grantee 

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Grant No. 1648-G11A

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