

BOSBEL VEGETABLE OIL MILLS LIMITED

	CATEGORY	AMOUNT(¢)
A	PLANT & MACHINERY	
A.1	Spare Parts	50,000,000.00
	Sub-Total	50,000,000.00
B	OUTGROWER REVOLVING FUND	
B.1	Soya Seeds @60K/acre	75,000,000.00
B.2	Tractor Services @100K/acre	125,000,000.00
	Sub-Total	200,000,000.00
C	WORKING CAPITAL REQUIREMENT	
C.1	Soyabeans	1,450,000,000.00
C.2	Groundnuts	300,000,000.00
	Sub-Total	1,750,000,000.00
D	ADF ACTIVITIES	
D.1	ADF required Training:M & A	21,960,000.00
D.2	ADF required Training:Bookkeeping	23,670,000.00
	Sub-Total	45,630,000.00
E	OTHER ACTIVITIES (TRAINING)	
E.1	Training of Farmers in Agronomic Practices	25,200,000.00
E.2	Training of Marketing/Sales Staff	22,500,000.00
E.3	Improve Management Skills	31,500,000.00
	Sub-Total	79,200,000.00
	TOTAL	2,124,830,000.00
	Audit	42,000,000.00
	GRAND TOTAL	2,166,830,000.00

ADF  Grantee 