

**Igara Value Added Tea  
Budget**

<b>Ref.</b>	<b>Category</b>	<b>UGX</b>
<b>A</b>	<b>Technical Assistance</b>	
A.1	Acquisition of Quality Mark	2,200,000
	<b>Sub Total</b>	<b>2,200,000</b>
<b>B</b>	<b>Equipment</b>	
B.1	Sachet Machine	31,752,000
B.2	Tea Bag Machine and Accessories	181,245,600
B.3	Distribution Van	63,560,700
	<b>Sub Total</b>	<b>276,558,300</b>
<b>C</b>	<b>Working Capital</b>	
C.1	Packaging for Sachet Machine	17,769,780
C.2	Packaging for Tea Bag Machine	90,898,200
	<b>Sub Total</b>	<b>108,667,980</b>
<b>D</b>	<b>Administrative Costs</b>	
D.1	Bank Fees and Communication Expenses	675,000
D.2	ADF Training	1,900,000
	<b>Sub total</b>	<b>2,575,000</b>
	<b>Grand Total</b>	<b>390,001,280</b>