

**Gumutindo Coffee Co-operative Enterprise Ltd.**

<b>Ref.</b>	<b>Category</b>	<b>UGX</b>
<b>A</b>	<b>Administrative Costs</b>	
A.1	Return Airfare to United States	4,000,000
A.2	Bank Fees and Communication Expenses	675,000
A.3	ADF Training	1,900,000
	<b>Sub Total</b>	<b>6,575,000</b>
<b>B</b>	<b>Equipment</b>	
B.1	Hand Pulpers for Coffee	81,761,400
	<b>Sub Total</b>	<b>81,761,400</b>
<b>C</b>	<b>Working Capital</b>	
C.1	Crop Finance	307,800,000
	<b>Sub Total</b>	<b>307,800,000</b>
	<b>Grand Total</b>	<b>396,136,400</b>