

**GULU NIGHT MENTORING PROJECT
BUDGET**

	Item	Cost in Ush
A	Renovation, Wiring and Equipping of the Reading Center	
A1	House Renovations and Wiring	23,500,000
A2	Toilets	8,000,000
A3	Computers (25) and Educational Software	24,550,000
A4	Electrical Wiring and Networking	7,000,000
A5	Computer Furniture	7,924,000
A6	Back-up Power (Inverter)	12,000,000
A7	Computer Service Contract	4,000,000
A8	Printers (2)	3,000,000
A9	Pupils' Stationery	11,310,000
A10	Toiletries for Girls	28,800,000
A11	Security Alarm System	5,000,000
	Sub-Total	135,084,000
B	Scholarship Fund	
B1	Scholarship Fund	170,000,000
B2	Fundraising Operations Costs	9,592,970
	Sub-Total	179,592,970
C	Personnel	
C1	Project Manager	4,628,211
C2	Head Teacher	11,107,706
C3	Accounts Assistant	4,628,211
C4	Teachers (7)	77,753,941
C5	Security Guards (3)	12,496,169
	Sub-Total	110,614,238
D	Teacher Training	6,000,000
E	Administrative Activities	
E1	Pastel Software Incl. Training	5,500,000
E2	Banking and Communication	2,500,000
E3	ADF-Required Training	2,500,000
	Sub-Total	10,500,000
	Total Investment	441,791,208
	Audit	5,000,000
	Total Grant (Ush)	446,791,208