

Kelvin Shaun Investments Ltd

Appendix A-1

A. Land and Buildings

A.1 Workers Facilities	55,239,970
A.2 Slaking Shed	38,589,705
Subtotal	93,829,675

B. Plant and Machinery

B.1 Conveyor Belt System	30,245,000
B.2 Winch for Firewood	6,400,000
B.3 Stone Crusher	2,000,000
B.4 Water Installation	2,000,000
B.5 Security Installations	2,200,000
B.6 Automatic Weighing Scales	2,500,000
Subtotal	45,345,000

C. Vehicles

C.1 10 Ton Vehicle	20,000,000
C.2 Bulldozer	25,000,000
C.3 Motorcycle	2,000,000
Subtotal	47,000,000

D. Office Equipment etc

D.1 Office Equip and computers	6,000,000
D.2 Office Furniture	3,000,000
Subtotal	9,000,000


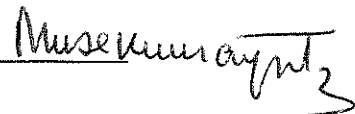
E. Working Capital Requirement

E.1 Limestone Purchases Local Artisans	1,980,000
E.2 Bulldozer Operation	17,325,000
E.3 Excavator Loader Operation	35,664,000
E.4 20 Ton Tipper	13,860,000
E.5 Explosives	7,260,000
E.6 Fire wood	62,370,000
E.7 Packaging Material	41,912,640
E.8 Production Wages	27,820,000
E.9 Salaries	33,000,000
Subtotal	241,191,640

F. ADF Activities

F.1 ADF Requiered Training	4,000,000
F.2 ADF Audit	8,000,000
Subtotal	12,000,000

Grand Total 448,366,315

ADF  Grantee 

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