

## Ugasa Coatings Ltd

<b>A. Factory Construction</b>		
A.1	1 Mechanical & Electrical installations	42,500,000
	<b>Subtotal</b>	<b>42,500,000</b>
<b>B. Equipment</b>		
B.1	1 X 18.5 Kw Variable speed mixing machine	48,608,000
B.2	1 X 2.2Kw Variable mixing machine	19,110,000
B.3	1 X 1000kg mixing vessels - portable	11,760,000
B.4	2 X 500kg mixing vessels - portable	7,840,000
B.5	Electronic digital Factory Scale	3,528,000
B.6	Electronic digital laboratory scale	2,940,000
B.7	Laboratory Equipment	9,408,000
B.8	Overhead Gantry	29,400,000
B.9	Hyster	39,200,000
B.10	Back up Power Generator	14,219,000
	Application tools	
	<b>Subtotal</b>	<b>186,013,000</b>
<b>C. Vehicles</b>		
C.1	2 Ton truck	23,520,000
	<b>Subtotal</b>	<b>23,520,000</b>
<b>D. Administrative</b>		
D.1	Computer, Stationery and office supplies	5,880,000
D.2	Banking and commission charges	980,000
	<b>Subtotal</b>	<b>6,860,000</b>
<b>E. Training and Technical assistance</b>		
E.1	Trainer of Trainers Program	17,640,000
E.2	ADF required Training	1,568,000
E.3	Accounting support (Audit)	11,751,000
	<b>Subtotal</b>	<b>30,959,000</b>
<b>F. Audit</b>		
F.1	ADF Mandated Audit	5,880,000
	<b>Subtotal</b>	<b>5,880,000</b>
<b>G. Working Capital</b>		
G.1	Working Capital	119,348,000
	<b>Subtotal</b>	<b>119,348,000</b>
	<b>Grand Total</b>	<b>415,080,000</b>

ADF \_\_\_\_\_ Grantee


