Budget Mumbwa District Farmers Association Paprika Project

Reference	Category	Co	st (Zambian Kwacha)
A	Production Improvement		
A.	1 Input Revolving Fund		384,553,860
	2 Motorbikes, Hook Scales, and Baling Press	r ^o	34,951,796
	3 Crop Purchase Fund		141,800,000
	4 Van		46,956,000
		Subtotal	608,261,656
В	Market Support		
p	Lease of FRA Warehouse		12,000,000
***	, pound of the transfer	Subtotal	12,000,000
C	Management and Coordination		
C	l Salaries		45,373,040
	2 NAPSA (Fringe Benefits)		2,268,652
	3 Management Consulting Services		40,000,000
	4 Bank Charges		1,200,000
	5 Loan Performer Credit Software		10,000,000
		Subtotal	98,841,692
	GRAND TOTAL		719,103,348



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