

**C.B.R.B. BUDGET**

<b>Reference</b>	<b>Category</b>	<b>Amount (Rwandan Franc)</b>
<b>A</b>	<b>Transport Equipment/Truck</b>	11,365,000
	<b>Sub Total</b>	<b>11,365,000</b>
<b>B</b>	<b>Administration</b>	
	B.1 Executive Director Salary	5,000,000
	B.2 Finance Manager Salary	4,000,000
	B.3 Marketing Manager Salary	3,000,000
	B.4 Production Manager Salary	3,000,000
	B.5 Wireless Internet Card & Fee	950,000
	<b>Sub Total</b>	<b>15,950,000</b>
<b>C</b>	<b>Technical Assistance and Training</b>	
	C.1 Rice Milling Production Consultant	3,400,000
	C.2 Environmental and Irrigation Consultant	2,700,000
	C.3 Business Plan Development Consultant	5,180,000
	C.4 Accounting Software & Implementation Training	2,400,000
	C.5 Policies, Procedures Manual Development	2,000,000
	C.6 Member Technical Training	2,860,000
	C.7 Board/Management Training	1,375,000
	<b>Sub Total</b>	<b>19,915,000</b>
<b>D</b>	<b>Equipment</b>	
	D.1 Computer/Printer	2,300,000
	D.2 Solar Power Backup Equipment	2,425,800
	<b>Sub Total</b>	<b>4,725,800</b>
	<b>GRAND TOTAL</b>	<b>51,955,800</b>