

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2009

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Table 1 International Affairs Request, FY 2007-2009

Table 1 shows the actual appropriations levels for FY 2007, the discretionary new budget authority levels for FY 2008, and the request levels for FY 2009. The FY 2008 appropriated levels are post-rescission and include statutory transfers but does not include carryover, other transfers, or funds available under deobligation/reobligation authority.

Tables 2a–c Country/Account Summaries [Spigots], FY 2007-2009

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Tables 6a–q provide information on resources budgeted for Key Areas of special concern or interest including (1) those which are represented below the Program Area level in the Strategic Framework, such as Basic Education and HIV/AIDS, and (2) those which are cross-cutting areas budgeted in multiple Program Elements, Areas or Objectives, such as Biodiversity and Clean Energy.

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ACRONYMS

ACP	Andean Counterdrug Program
AEEB	Assistance for Eastern Europe and the Baltic States
CSH	Child Survival & Health Programs Fund
DA	Development Assistance
ESF	Economic Support Fund
FMF	Foreign Military Financing
FSA	Assistance for the Independent States of the Former Soviet Union
GHAI	Global HIV/AIDS Initiative
IMET	International Military Education & Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
MCA	Millenium Challenge Account
MRA	Migration and Refugee Assistance
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
PL480	P.L. 480 Title II Food Assistance Program
PKO	Peacekeeping Operations
SEED	Assistance for Eastern Europe and the Baltic States
TI	Transition Initiatives
Other	Includes Peace Corps (PC), Democracy Fund (DF), International Disaster Assistance (IDA), U.S. Emergency Refugee and Migration Assistance (ERMA), USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses (IG), International Financial Institutions (IFI), and Independent Department and Agencies Bilateral Assistance.

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FY 2009
INTERNATIONAL AFFAIRS REQUEST
(\$000)

	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	FY 2009
	Actual	Supplemental	Total	Estimate	Emergency	Total Estimate	Pending Supplemental	Request	
INTERNATIONAL AFFAIRS	32,570,652	6,101,150	38,671,802	34,014,395	2,385,000	36,399,395	5,423,608	39,498,234	
FOREIGN OPERATIONS	21,954,788	4,429,250	26,384,038	22,872,398	1,123,368	23,995,766	2,819,000	26,141,318	
Export & Investment Assistance	(103,568)	-	(103,568)	(114,016)	-	(114,016)	-	(157,700)	
Export-Import Bank	38,000	-	38,000	992	-	992	-	2,500	
Export-Import Bank offsetting collections precluded from obligation	-	-	-	-	-	-	-	(41,000)	
Overseas Private Investment Corporation (OPIC)	(192,000)	-	(192,000)	(165,000)	-	(165,000)	-	(170,000)	
Trade and Development Agency	50,432	-	50,432	49,992	-	49,992	-	50,800	
Bilateral Economic Assistance	15,611,322	3,934,250	19,545,572	16,630,185	988,368	17,618,553	2,819,000	18,801,113	
U.S. Agency for International Development									
Child Survival & Health Programs Fund (CSH)	1,740,425	161,000	1,901,425	[1,714,152]	[115,000]	[1,829,152]	-	1,577,830	
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[247,500]	-	[247,500]	[0]	-	[0]	-	[0]	
Development Assistance (DA)	1,508,760	-	1,508,760	1,623,622	-	1,623,622	-	1,639,055	
International Disaster Assistance (IDA)	361,350	165,000	526,350	319,739	110,000	429,739	-	298,050	
Transition Initiatives (TI)	39,600	-	39,600	44,636	-	44,636	-	40,000	
Development Credit Authority - Subsidy (DCA)	[21,000]	-	[21,000]	[21,000]	-	[21,000]	-	[21,000]	
Development Credit Authority - Administrative Expenses	7,920	-	7,920	8,094	-	8,094	-	7,600	
Foreign Service Retirement and Disability Fund [Mandatory]	[38,700]	-	[38,700]	[36,400]	-	[36,400]	-	[34,600]	
USAID Operating Expenses (OE)	626,832	8,700	635,532	629,857	20,800	650,657	41,000	767,184	
USAID Capital Investment Fund (CIF)	69,300	-	69,300	87,287	-	87,287	-	171,000	
USAID Inspector General Operating Expenses	35,845	3,500	39,345	37,692	-	37,692	-	40,600	
Other Bilateral Economic Assistance									
Economic Support Fund (ESF)	2,468,375	2,649,300	5,117,675	2,447,270	542,568	2,989,838	2,009,000	3,153,743	
Assistance for Eastern Europe and the Baltic States (AEEB)	273,900	189,000	462,900	293,553	-	293,553	-	275,625	
Assistance for the Independent States of the Former Soviet Union (FSA)	452,000	-	452,000	396,497	-	396,497	-	346,108	
Independent Agencies									
Peace Corps	319,700	-	319,700	330,799	-	330,799	-	343,500	
Inter-American Foundation	19,347	-	19,347	20,830	-	20,830	-	20,000	
African Development Foundation	22,800	-	22,800	29,757	-	29,757	-	30,000	
Millennium Challenge Corporation	1,752,300	-	1,752,300	1,544,388	-	1,544,388	-	2,225,000	

FY 2008 Estimates represent preliminary levels at the time of printing and are subject to change prior to issuance of the report to Congress on allocations as required by section 653(a) of the Foreign Assistance Act of 1961

The FY 2008 estimate reflects a rescission of 0.7% for accounts funded in Division A of the FY 2008 Consolidated Appropriations Act (P.L. 480 Title II and the McGovern-Dole program) and 0.81% for other accounts.

Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

FY 2009
INTERNATIONAL AFFAIRS REQUEST
(\$000)

	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	FY 2008	FY 2009
	Actual	Supplemental	Total	Estimate	Emergency	Total Estimate	Pending Supplemental	Request
Department of State								
Global Health and Child Survival (Includes GHAI and CSH in FY 2008)	-	-	-	6,376,082	115,000	6,491,082	-	-
Global HIV/AIDS Initiative (GHAI)	3,246,520	-	3,246,520	[4,661,930]	-	[4,661,930]	-	4,779,000
Global Fund to Fight AIDS, Tuberculosis & Malaria	[377,500]	-	[377,500]	[545,545]	-	[198,000]	-	[200,000]
Democracy Fund	94,050	260,000	354,050	162,672	-	162,672	-	-
International Narcotics Control and Law Enforcement (INCLE)	472,616	252,000	724,616	556,405	-	556,405	734,000	1,202,061
Andean Counterdrug Program (ACP)	721,500	-	721,500	319,848	-	319,848	-	406,757
Migration and Refugee Assistance (MRA)	833,033	130,500	963,533	823,178	200,000	1,023,178	30,000	764,000
U.S. Emergency Refugee & Migration Assistance (ERMA)	55,000	55,000	110,000	44,636	-	44,636	-	45,000
Nonproliferation, Anti-Terrorism, Demining (NADR)	405,999	57,500	463,499	483,055	-	483,055	5,000	499,000
Department of Treasury	84,150	2,750	86,900	50,288	-	50,288	-	170,000
Treasury Technical Assistance	19,800	2,750	22,550	20,234	-	20,234	-	29,000
Debt Restructuring	64,350	-	64,350	30,054	-	30,054	-	141,000
Military Assistance	4,869,927	495,000	5,364,927	4,762,044	135,000	4,897,044	-	5,149,700
Foreign Military Financing (FMF)	4,560,800	265,000	4,825,800	4,450,482	100,000	4,550,482	-	4,812,000
Peacekeeping Operations (PKO)	223,250	230,000	453,250	226,381	35,000	261,381	-	247,200
International Military Education & Training (IMET)	85,877	-	85,877	85,181	-	85,181	-	90,500
Multilateral Economic Assistance								
International Financial Institutions (IFIs)	1,273,219	-	1,273,219	1,277,289	-	1,277,289	-	2,071,305
Global Environment Facility (GEF)	79,200	-	79,200	81,101	-	81,101	-	80,000
International Clean Technology Fund	-	-	-	-	-	-	-	400,000
African Development Bank	3,602	-	3,602	2,021	-	2,021	-	-
African Development Fund	134,343	-	134,343	134,585	-	134,585	-	156,055
Asian Development Bank	-	-	-	-	-	-	-	-
Asian Development Fund	99,000	-	99,000	74,544	-	74,544	-	115,250
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-
Enterprise for the Americas Multilateral Investment Fund	1,724	-	1,724	24,798	-	24,798	-	25,000
European Bank for Reconstruction and Development	-	-	-	10	-	10	-	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-
International Development Association	940,500	-	940,500	942,305	-	942,305	-	1,277,000
International Fund for Agricultural Development	14,850	-	14,850	17,926	-	17,926	-	18,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-
Arrears	-	-	-	[3,131]	-	[3,131]	-	[42,000]
International Organizations & Programs (IO&P)	303,888	-	303,888	316,897	-	316,897	-	276,900

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Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

FY 2009
INTERNATIONAL AFFAIRS REQUEST
(\$000)

	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	FY 2009
	Actual	Supplemental	Total	Estimate	Emergency	Total Estimate	Pending Supplemental	Request	
STATE OPERATIONS & RELATED ACCOUNTS									
DEPARTMENT OF STATE	8,798,859	1,224,900	10,023,759	9,225,025	1,249,632	10,474,657	2,254,608	11,223,104	
Administration of Foreign Affairs	6,403,806	891,900	7,295,706	6,622,627	781,632	7,404,259	1,868,008	8,094,954	
Diplomatic & Consular Programs (D&CP)	4,339,713	861,900	5,201,613	4,545,054	781,632	5,326,686	1,708,008	5,364,269	
Capital Investment Fund	58,143	-	58,143	59,575	-	59,575	-	71,000	
Embassy Security, Construction & Maintenance	1,490,852	-	1,490,852	1,425,574	-	1,425,574	160,000	1,789,734	
Civilian Stabilization Initiative	-	-	-	-	-	-	-	248,631	
Office of Inspector General	29,914	1,500	31,414	33,733	-	33,733	-	35,508	
Educational & Cultural Exchange Programs	445,671	20,000	465,671	501,347	-	501,347	-	522,444	
Representation Allowances	8,175	-	8,175	8,109	-	8,109	-	8,175	
Protection of Foreign Missions & Officials	9,270	-	9,270	22,814	-	22,814	-	18,000	
Emergencies in the Diplomatic & Consular Service	4,940	8,500	13,440	8,927	-	8,927	-	19,000	
Repatriation Loans Program Account	1,302	-	1,302	1,275	-	1,275	-	1,353	
Payment to the American Institute in Taiwan	15,826	-	15,826	16,219	-	16,219	-	16,840	
Foreign Service Retirement and Disability Fund [Mandatory]	[126,400]	-	[126,400]	[122,500]	-	[122,500]	-	[122,500]	
International Organizations	2,286,592	333,000	2,619,592	2,565,946	468,000	3,033,946	386,600	3,026,400	
Contributions to International Organizations (CIO)	1,151,317	50,000	1,201,317	1,343,429	-	1,343,429	53,000	1,529,400	
Contributions for International Peacekeeping Activities (CIPA)	1,135,275	283,000	1,418,275	1,222,517	468,000	1,690,517	333,600	1,497,000	
Related Appropriations	108,461	-	108,461	36,452	-	36,452	-	101,750	
The Asia Foundation	13,821	-	13,821	15,374	-	15,374	-	10,000	
National Endowment for Democracy (NED) (funded by Democracy Fund in FY 2008)	74,042	-	74,042	[99,190]	-	[99,190]	-	80,000	
East-West Center	18,994	-	18,994	19,342	-	19,342	-	10,000	
Center for Middle Eastern -Western Dialogue	740	-	740	868	-	868	-	875	
Eisenhower Exchange Fellowship Program	494	-	494	496	-	496	-	500	
Israeli Arab Scholarship Program	370	-	370	372	-	372	-	375	
BROADCASTING BOARD OF GOVERNORS	646,750	10,000	656,750	670,004	12,000	682,004	-	699,489	
International Broadcasting Operations	639,126	10,000	649,126	659,343	12,000	671,343	-	653,801	
Broadcasting to Cuba	-	-	-	-	-	-	-	34,392	
Broadcasting Capital Improvements	7,624	-	7,624	10,661	-	10,661	-	11,296	
OTHER PROGRAMS	87,894	-	87,894	94,804	-	94,804	-	108,423	
Foreign Claims Settlement Commission	1,561	-	1,561	1,606	-	1,606	-	1,823	
International Trade Commission	64,200	-	64,200	68,400	-	68,400	-	73,600	
United States Institute of Peace	22,133	-	22,133	24,798	-	24,798	-	33,000	
DEPARTMENT OF AGRICULTURE	1,313,711	450,000	1,763,711	1,310,164	-	1,310,164	350,000	1,325,900	
P.L. 480 Title II (Agriculture Bill)	1,214,711	450,000	1,664,711	1,210,864	-	1,210,864	350,000	1,225,900	
McGovern-Dole International Food for Education	99,000	-	99,000	99,300	-	99,300	-	100,000	

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The FY 2008 estimate reflects a rescission of 0.7% for accounts funded in Division A of the FY 2008 Consolidated Appropriations Act (P.L. 480 Title II and the McGovern-Dole program) and 0.81% for other accounts.

Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

FY 2009
INTERNATIONAL AFFAIRS REQUEST
(\$000)

	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	FY 2008	FY 2009
	Actual	Supplemental	Total	Estimate	Emergency	Total Estimate	Pending Supplemental	Request
RESCISSION OF PRIOR YEARS BALANCES	(231,350)	(13,000)	(244,350)	(158,000)	-	(158,000)	-	-
Economic Support Fund	(200,000)	-	(200,000)	(133,000)	-	(133,000)	-	-
International Development Association	(31,350)	-	(31,350)	-	-	-	-	-
Export-Import Bank	-	-	-	(25,000)	-	(25,000)	-	-
International Narcotics Control and Law Enforcement	-	(13,000)	(13,000)	-	-	-	-	-

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The FY 2008 estimate reflects a rescission of 0.7% for accounts funded in Division A of the FY 2008 Consolidated Appropriations Act (P.L. 480 Title II and the McGovern-Dole program) and 0.81% for other accounts.

Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHA1	CSH	DA	ESF	SEED	FSA	GHA1	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
Total	23,169,499	19,922,979	1,740,425	1,508,760	2,468,375	273,900	452,000	3,246,520	472,616	721,500	833,033	405,999	4,560,800	223,250	85,877	1,214,711	4,961,733
Africa	4,769,822	2,490,623	548,140	609,984	163,529	-	-	2,279,199	19,700	-	-	29,703	14,820	107,500	10,463	986,784	-
Angola	42,060	40,740	25,682	8,044	1,875	-	-	1,320	-	-	-	4,850	-	-	289	-	-
Benin	14,384	14,384	10,165	4,036	-	-	-	-	-	-	-	-	-	-	183	-	-
Botswana	64,751	698	-	-	-	-	-	64,053	-	-	-	20	-	-	678	-	-
BurkinaFaso	19,225	19,225	-	-	-	-	-	-	-	-	-	-	-	-	164	19,061	-
Burundi	20,146	20,146	3,780	3,943	1,875	-	-	-	-	-	-	281	-	-	196	10,071	-
Cameroon	1,777	1,777	660	-	-	-	-	-	-	-	-	-	-	-	319	798	-
CapeVerde	177	177	-	-	-	-	-	-	-	-	-	-	-	-	177	-	-
Central African Republic	14,267	14,267	-	-	-	-	-	-	-	-	-	-	-	-	118	14,149	-
Chad	30,681	30,681	-	-	-	-	-	-	-	-	-	795	-	-	392	29,494	-
Comoros	113	113	-	-	-	-	-	-	-	-	-	50	-	-	63	-	-
Cote d'Ivoire	73,808	5,100	-	-	-	-	-	68,708	-	-	-	100	-	-	-	5,000	-
Democratic Republic of the Congo	99,390	96,390	30,681	18,065	8,868	-	-	3,000	-	-	-	1,375	-	-	263	37,138	-
Djibouti	8,496	8,196	75	-	2,625	-	-	300	-	-	-	356	3,800	-	345	995	-
Ethiopia	474,057	243,876	33,713	26,710	3,000	-	-	230,181	-	-	-	1,150	1,900	-	472	176,931	-
Gabon	263	263	-	-	-	-	-	-	-	-	-	-	-	-	263	-	-
Gambia	103	103	-	-	-	-	-	-	-	-	-	-	-	-	103	-	-
Ghana	60,712	60,412	21,672	15,451	4,000	-	-	300	-	-	-	38	500	-	643	18,108	-
Guinea	17,797	17,797	7,844	5,529	-	-	-	-	-	-	-	-	-	-	331	4,093	-
Guinea-Bissau	674	674	-	-	-	-	-	-	-	-	-	578	-	-	96	-	-
Kenya	437,174	99,256	18,950	23,327	5,066	-	-	337,918	-	-	-	4,565	-	-	45	47,303	-
Lesotho	23,143	16,743	3,000	-	-	-	-	6,400	-	-	-	50	-	-	57	13,636	-
Liberia	102,081	101,131	8,503	30,499	30,000	-	-	950	1,000	-	-	-	1,520	13,250	212	16,147	-
Madagascar	47,719	47,719	17,005	9,029	-	-	-	-	-	-	-	50	-	-	239	21,396	-
Malawi	73,137	70,237	40,415	10,466	4,000	-	-	2,900	-	-	-	-	-	-	356	15,000	-
Mali	45,177	45,177	19,140	18,932	-	-	-	-	-	-	-	950	-	-	52	6,103	-
Mauritania	8,201	8,201	-	-	-	-	-	-	-	-	-	500	-	-	190	7,511	-
Mauritius	665	665	-	-	-	-	-	-	-	-	-	520	-	-	145	-	-
Mozambique	212,268	63,865	29,265	15,602	-	-	-	148,403	-	-	-	690	-	-	248	18,060	-
Namibia	93,467	6,537	1,180	5,275	-	-	-	86,930	-	-	-	45	-	-	37	-	-
Niger	14,253	14,253	-	-	-	-	-	-	-	-	-	432	-	-	58	13,763	-
Nigeria	349,950	68,006	32,389	25,184	6,475	-	-	281,944	400	-	-	1,862	1,000	-	696	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
Republic of the Congo	1,381	1,381	-	-	-	-	-	-	-	-	-	-	-	-	184	1,197	-
Rwanda	140,498	48,637	28,021	5,893	-	-	-	91,861	-	-	-	-	-	-	324	14,399	-
Sao Tome and Principe	120	120	-	-	-	-	-	-	-	-	-	-	-	-	120	-	-
Senegal	58,755	58,455	29,116	14,846	4,000	-	-	300	-	-	-	3,975	500	-	1,120	4,898	-
Seychelles	166	166	-	-	-	-	-	-	-	-	-	40	-	-	126	-	-
Sierra Leone	26,450	26,450	780	3,820	11,875	-	-	-	-	-	-	-	-	-	235	9,740	-
Somalia	44,372	44,372	500	9,571	-	-	-	-	-	-	-	-	-	9,600	-	24,701	-
South Africa	398,288	26,856	5,704	19,529	975	-	-	371,432	500	-	-	100	-	-	48	-	-
Sudan	494,746	491,746	23,791	70,000	45,000	-	-	3,000	9,800	-	-	3,725	-	84,000	96	255,334	-
Swaziland	8,896	2,696	2,600	-	-	-	-	6,200	-	-	-	-	-	-	96	-	-
Tanzania	247,965	71,423	43,030	14,294	-	-	-	176,542	-	-	-	2,302	-	-	66	11,731	-
Togo	81	81	-	-	-	-	-	-	-	-	-	-	-	-	81	-	-
Uganda	332,145	121,485	33,960	28,445	-	-	-	210,660	-	-	-	27	-	-	283	58,770	-
Zambia	234,646	52,749	20,678	16,783	4,257	-	-	181,897	-	-	-	127	-	-	254	10,650	-
Zimbabwe	41,157	37,157	14,001	2,900	2,250	-	-	4,000	-	-	-	-	-	-	-	18,006	-
Africa Regional - State	38,088	38,088	-	-	23,688	-	-	-	8,000	-	-	150	5,600	650	-	-	-
Africa Regional - USAID	137,532	137,532	20,416	113,416	3,700	-	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	16,000	16,000	-	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	27,422	27,422	7,621	19,801	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	121,702	121,702	2,611	16,490	-	-	-	-	-	-	-	-	-	-	-	102,601	-
West Africa Regional	49,296	49,296	11,192	38,104	-	-	-	-	-	-	-	-	-	-	-	-	-
East Asia & Pacific	533,990	467,255	104,984	73,459	177,675	-	-	66,735	8,400	-	-	28,836	53,631	-	7,147	13,123	-
Burma	12,990	12,990	2,100	-	10,890	-	-	-	-	-	-	-	-	-	-	-	-
Cambodia	57,276	55,676	27,826	7,922	14,850	-	-	1,600	-	-	-	3,987	990	-	101	-	-
China	15,710	13,760	4,800	5,000	3,960	-	-	1,950	-	-	-	-	-	-	-	-	-
Indonesia	158,686	158,436	27,507	29,524	69,300	-	-	250	4,700	-	-	8,881	6,175	-	1,398	10,951	-
Laos	4,865	4,865	1,000	-	375	-	-	-	900	-	-	2,550	-	-	40	-	-
Malaysia	3,272	3,272	-	-	-	-	-	-	-	-	-	2,401	-	-	871	-	-
Mongolia	11,371	11,371	-	-	6,625	-	-	-	-	-	-	-	3,791	-	955	-	-
Papua New Guinea	1,741	1,741	1,500	-	-	-	-	-	-	-	-	-	-	-	241	-	-
Philippines	113,104	113,104	24,362	15,448	24,750	-	-	-	1,900	-	-	4,198	39,700	-	2,746	-	-
Samoa	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-
Singapore	694	694	-	-	-	-	-	-	-	-	-	694	-	-	-	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Solomon Islands	42	42	-	-	-	-	-	-	-	-	-	-	-	-	42	-	-
Taiwan	575	575	-	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Thailand	5,390	5,390	1,400	-	990	-	-	-	900	-	-	2,100	-	-	-	-	-
Timor-Leste	22,711	22,711	1,000	-	18,810	-	-	-	-	-	-	-	475	-	254	2,172	-
Tonga	622	622	-	-	-	-	-	-	-	-	-	-	500	-	122	-	-
Vanuatu	58	58	-	-	-	-	-	-	-	-	-	-	-	-	58	-	-
Vietnam	70,874	7,939	-	2,480	1,980	-	-	62,935	-	-	-	3,200	-	-	279	-	-
East Asia and Pacific Regional	27,395	27,395	-	-	25,145	-	-	-	-	-	-	250	2,000	-	-	-	-
Regional Development Mission - Asia	26,574	26,574	13,489	13,085	-	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	855,145	847,462	5,390	-	34,630	273,900	351,082	7,683	-	-	-	23,412	132,072	-	26,976	-	-
Albania	26,748	26,748	-	-	-	21,100	-	-	-	-	-	1,604	3,054	-	990	-	-
Armenia	63,792	63,792	-	-	-	-	58,000	-	-	-	-	1,005	3,883	-	904	-	-
Azerbaijan	39,368	39,368	-	-	-	-	30,000	-	-	-	-	4,578	3,883	-	907	-	-
Belarus	11,337	11,337	-	-	-	-	11,187	-	-	-	-	150	-	-	-	-	-
Bosnia and Herzegovina	42,844	42,844	-	-	-	32,100	-	-	-	-	-	1,238	8,550	-	956	-	-
Bulgaria	11,059	11,059	-	-	-	-	-	-	-	-	-	-	9,625	-	1,434	-	-
Croatia	814	814	-	-	-	-	-	-	-	-	-	739	-	-	75	-	-
Cyprus	18,074	18,074	-	-	17,800	-	-	-	-	-	-	274	-	-	-	-	-
Czech Republic	5,111	5,111	-	-	-	-	-	-	-	-	-	-	3,245	-	1,866	-	-
Estonia	5,084	5,084	-	-	-	-	-	-	-	-	-	-	3,905	-	1,179	-	-
Georgia	74,685	73,975	-	-	-	-	58,000	710	-	-	-	5,115	9,700	-	1,160	-	-
Greece	558	558	-	-	-	-	-	-	-	-	-	-	-	-	558	-	-
Hungary	3,818	3,818	-	-	-	-	-	-	-	-	-	-	2,358	-	1,460	-	-
Ireland	16,830	16,830	-	-	16,830	-	-	-	-	-	-	-	-	-	-	-	-
Kosovo	77,750	77,750	-	-	-	77,700	-	-	-	-	-	50	-	-	-	-	-
Latvia	4,980	4,980	-	-	-	-	-	-	-	-	-	-	3,799	-	1,181	-	-
Lithuania	6,545	6,545	-	-	-	-	-	-	-	-	-	-	5,349	-	1,196	-	-
Macedonia	33,944	33,944	-	-	-	28,100	-	-	-	-	-	1,784	3,420	-	640	-	-
Malta	647	647	-	-	-	-	-	-	-	-	-	616	-	-	31	-	-
Moldova	17,768	17,768	-	-	-	-	16,000	-	-	-	-	308	474	-	986	-	-
Montenegro	8,915	8,915	-	-	-	8,500	-	-	-	-	-	415	-	-	-	-	-
Poland	30,528	30,528	-	-	-	-	-	-	-	-	-	-	28,478	-	2,050	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Portugal	500	500	-	-	-	-	-	-	-	-	-	-	-	-	500	-	-
Romania	15,897	15,897	-	-	-	-	-	-	-	-	-	-	14,417	-	1,480	-	-
Russia	67,240	61,895	2,970	-	-	-	58,387	5,345	-	-	-	439	-	-	99	-	-
Serbia	61,333	61,333	-	-	-	60,000	-	-	-	-	-	1,258	-	-	75	-	-
Slovakia	4,986	4,986	-	-	-	-	-	-	-	-	-	195	3,753	-	1,038	-	-
Slovenia	1,302	1,302	-	-	-	-	-	-	-	-	-	-	447	-	855	-	-
Turkey	19,791	19,791	-	-	-	-	-	-	-	-	-	2,059	14,232	-	3,500	-	-
Ukraine	96,514	94,886	2,170	-	-	-	80,000	1,628	-	-	-	1,360	9,500	-	1,856	-	-
Eurasia Regional	39,508	39,508	-	-	-	-	39,508	-	-	-	-	-	-	-	-	-	-
Europe Regional	46,875	46,875	250	-	-	46,400	-	-	-	-	-	225	-	-	-	-	-
Near East	5,142,124	5,142,124	-	11,985	1,110,900	-	-	-	21,048	-	-	31,883	3,911,302	21,000	13,430	20,576	-
Algeria	1,837	1,837	-	-	-	-	-	-	-	-	-	1,031	-	-	806	-	-
Bahrain	16,390	16,390	-	-	-	-	-	-	-	-	-	776	14,998	-	616	-	-
Egypt	1,757,748	1,757,748	-	-	455,000	-	-	-	-	-	-	1,545	1,300,000	-	1,203	-	-
Iraq	157,112	157,112	-	-	122,800	-	-	-	20,048	-	-	13,200	-	-	1,064	-	-
Israel	2,460,240	2,460,240	-	-	120,000	-	-	-	-	-	-	240	2,340,000	-	-	-	-
Jordan	457,563	457,563	-	-	245,000	-	-	-	-	-	-	1,741	207,900	-	2,922	-	-
Kuwait	1,025	1,025	-	-	-	-	-	-	-	-	-	1,025	-	-	-	-	-
Lebanon	48,749	48,749	-	-	39,600	-	-	-	-	-	-	3,000	4,800	-	905	444	-
Morocco	35,194	35,194	-	5,400	13,500	-	-	-	1,000	-	-	1,412	12,000	-	1,882	-	-
Oman	15,889	15,889	-	-	-	-	-	-	-	-	-	1,284	13,494	-	1,111	-	-
Qatar	1,120	1,120	-	-	-	-	-	-	-	-	-	1,120	-	-	-	-	-
Saudi Arabia	300	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Tunisia	10,774	10,774	-	-	-	-	-	-	-	-	-	474	8,385	-	1,915	-	-
United Arab Emirates	1,581	1,581	-	-	-	-	-	-	-	-	-	1,581	-	-	-	-	-
West Bank and Gaza	69,488	69,488	-	-	50,000	-	-	-	-	-	-	-	-	-	-	19,488	-
Yemen	23,735	23,735	-	1,000	9,000	-	-	-	-	-	-	3,004	9,725	-	1,006	-	-
MERC - Middle East Regional Cooperation	6,000	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-
MFO - Multilateral Force and Observers	21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-
Middle East Regional	5,585	5,585	-	5,585	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East Regional	50,794	50,794	-	-	50,000	-	-	-	-	-	-	150	-	-	-	644	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHA1	CSH	DA	ESF	SEED	FSA	GHA1	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
South and Central Asia	2,138,770	2,128,493	225,581	302,237	781,757	-	100,918	10,277	233,740	-	-	44,656	304,110	-	10,226	125,268	-
Afghanistan	1,008,785	1,008,785	100,772	166,800	478,709	-	-	-	209,740	-	-	21,575	-	-	1,193	29,996	-
Bangladesh	84,232	84,232	29,935	10,430	3,750	-	-	-	-	-	-	2,575	990	-	934	35,618	-
India	116,576	107,605	53,411	15,676	4,875	-	-	8,971	-	-	-	1,108	-	-	1,501	31,034	-
Kazakhstan	26,798	26,528	-	-	-	-	20,000	270	-	-	-	2,106	3,205	-	1,217	-	-
Kyrgyz Republic	34,262	34,102	-	-	-	-	30,183	160	-	-	-	1,333	1,425	-	1,161	-	-
Maldives	169	169	-	-	-	-	-	-	-	-	-	-	-	-	169	-	-
Nepal	42,476	42,476	18,090	10,447	6,250	-	-	-	-	-	-	840	-	-	793	6,056	-
Pakistan	734,354	734,354	22,385	95,327	283,673	-	-	-	24,000	-	-	9,977	297,000	-	1,992	-	-
Sri Lanka	23,166	23,166	-	3,557	3,000	-	-	-	-	-	-	1,050	990	-	483	14,086	-
Tajikistan	36,360	36,006	-	-	-	-	23,915	354	-	-	-	3,004	250	-	359	8,478	-
Turkmenistan	10,874	10,624	-	-	-	-	9,350	250	-	-	-	600	250	-	424	-	-
Uzbekistan	15,528	15,488	-	-	-	-	15,000	40	-	-	-	488	-	-	-	-	-
Central Asia Regional	3,690	3,458	988	-	-	-	2,470	232	-	-	-	-	-	-	-	-	-
South and Central Asia Regional	1,500	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,552,973	1,447,032	138,823	238,800	124,221	-	-	105,941	57,328	660,465	-	10,675	102,790	-	12,772	101,158	-
Argentina	1,605	1,605	-	-	-	-	-	-	-	-	-	400	-	-	1,205	-	-
Bahamas	861	861	-	-	-	-	-	-	500	-	-	42	80	-	239	-	-
Barbados	42	42	-	-	-	-	-	-	-	-	-	42	-	-	-	-	-
Belize	970	970	485	-	-	-	-	-	-	-	-	-	175	-	310	-	-
Bolivia	122,191	122,191	16,885	14,700	4,500	-	-	-	-	66,000	-	-	-	-	57	20,049	-
Brazil	15,970	15,970	3,200	8,000	-	-	-	-	-	4,000	-	742	-	-	28	-	-
Chile	1,437	1,437	-	-	-	-	-	-	-	-	-	275	500	-	662	-	-
Colombia	561,090	561,090	-	-	-	-	-	-	-	465,000	-	4,086	85,500	-	1,646	4,858	-
Costa Rica	322	322	242	-	-	-	-	-	-	-	-	-	-	-	80	-	-
Cuba	13,300	13,300	-	-	13,300	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	34,323	33,323	11,891	17,009	2,150	-	-	1,000	-	-	-	500	725	-	1,048	-	-
Eastern Caribbean	1,693	1,693	-	-	-	-	-	-	-	-	-	-	990	-	703	-	-
Ecuador	32,037	32,037	2,000	8,144	4,500	-	-	-	-	17,300	-	50	-	-	43	-	-
El Salvador	33,208	33,208	8,425	13,557	2,000	-	-	-	-	-	-	-	7,225	-	1,824	177	-
Guatemala	51,280	51,280	14,010	18,465	3,000	-	-	-	2,200	-	-	-	-	-	467	13,138	-
Guyana	29,739	4,433	-	4,000	-	-	-	25,306	-	-	-	-	75	-	358	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
Haiti	224,862	147,577	19,800	29,700	49,500	-	-	77,285	14,850	-	-	-	990	-	215	32,522	-
Honduras	43,851	43,101	12,034	15,540	175	-	-	750	-	-	-	268	675	-	1,404	13,005	-
Jamaica	12,707	12,707	2,810	7,391	-	-	-	-	900	-	-	300	500	-	806	-	-
Mexico	65,382	65,382	3,720	12,282	11,350	-	-	-	36,678	-	-	1,295	-	-	57	-	-
Nicaragua	36,870	36,770	7,738	13,396	3,000	-	-	100	-	-	-	-	500	-	631	11,505	-
Panama	9,205	9,205	458	3,180	-	-	-	-	-	4,000	-	115	775	-	677	-	-
Paraguay	9,314	9,314	3,100	4,130	1,500	-	-	-	-	-	-	540	-	-	44	-	-
Peru	136,174	136,174	12,736	11,000	3,000	-	-	-	-	103,165	-	325	-	-	44	5,904	-
Suriname	509	509	-	-	-	-	-	-	-	-	-	290	80	-	139	-	-
Trinidad and Tobago	1,295	1,295	-	-	-	-	-	-	-	-	-	1,255	-	-	40	-	-
Uruguay	45	45	-	-	-	-	-	-	-	-	-	-	-	-	45	-	-
Venezuela	2,625	2,625	-	-	1,625	-	-	-	-	1,000	-	-	-	-	-	-	-
Caribbean Regional	17,840	16,340	6,640	8,200	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Central America Regional	23,919	23,919	1,669	17,475	4,775	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	41,611	41,611	10,980	30,631	-	-	-	-	-	-	-	-	-	-	-	-	-
South America Regional	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere Regional	24,696	24,696	-	-	18,346	-	-	-	2,200	-	-	150	4,000	-	-	-	-
Counterterrorism (CT)	46,422	46,422	-	-	-	-	-	-	-	-	-	46,422	-	-	-	-	-
Coordinator for Counterterrorism	46,422	46,422	-	-	-	-	-	-	-	-	-	46,422	-	-	-	-	-
Democracy Human Rights and Labor (DRL)	94,050	94,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,050
Democracy, Human Rights, and Labor	94,050	94,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,050
International Narcotics and Law Enforcement (INL)	193,435	193,435	-	-	-	-	-	-	132,400	61,035	-	-	-	-	-	-	-
International Narcotics and Law Enforcement	193,435	193,435	-	-	-	-	-	-	132,400	61,035	-	-	-	-	-	-	-
International Organizations (IO)	303,888	303,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303,888
International Organizations	303,888	303,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303,888
International Security and Nonproliferation (ISN)	169,800	169,800	-	-	-	-	-	-	-	-	-	169,800	-	-	-	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
International Security and Nonproliferation	169,800	169,800	-	-	-	-	-	-	-	-	-	169,800	-	-	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	27,000	27,000	-	-	27,000	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environment and Scientific Affairs	27,000	27,000	-	-	27,000	-	-	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons (GTIP)	8,500	8,500	-	-	8,500	-	-	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons	8,500	8,500	-	-	8,500	-	-	-	-	-	-	-	-	-	-	-	-
Political and Military Affairs (PM)	162,300	162,300	-	-	-	-	-	-	-	-	-	20,612	42,075	94,750	4,863	-	-
Political-Military Affairs	162,300	162,300	-	-	-	-	-	-	-	-	-	20,612	42,075	94,750	4,863	-	-
Population Refugees and Migration (PRM)	888,033	888,033	-	-	-	-	-	-	-	-	833,033	-	-	-	-	-	55,000
Population, Refugees, and Migration	888,033	888,033	-	-	-	-	-	-	-	-	833,033	-	-	-	-	-	55,000
Office of the U.S. Global AIDS Coordinator (OGAC)	776,685	-	-	-	-	-	-	776,685	-	-	-	-	-	-	-	-	-
Office of the U.S. Global AIDS Coordinator	776,685	-	-	-	-	-	-	776,685	-	-	-	-	-	-	-	-	-
Asia and Near East Regional	14,806	14,806	3,594	11,212	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia and Near East Regional	14,806	14,806	3,594	11,212	-	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict and Humanitarian Assistance (DCHA)	501,539	501,539	3,000	92,624	37,163	-	-	-	-	-	-	-	-	-	-	-32,198	400,950
Democracy, Conflict, and Humanitarian Assistance	100,589	100,589	3,000	92,624	37,163	-	-	-	-	-	-	-	-	-	-	-32,198	-
International Disaster Assistance	361,350	361,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	361,350
Transition Initiatives	39,600	39,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,600
Office of Development Partners (ODP)	10,000	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Development Partners	10,000	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Economic Growth Agriculture and Trade (EGAT)	158,393	158,393	-	155,393	3,000	-	-	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	158,393	158,393	-	155,393	3,000	-	-	-	-	-	-	-	-	-	-	-	-
Global Health (GH)	710,913	710,913	710,913	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health	297,057	297,057	297,057	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	413,856	413,856	413,856	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unallocated Earmarks	3,066	3,066	-	3,066	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expense	739,897	739,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	739,897
Capital Investment Fund	69,300	69,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69,300
Development Credit Authority Admin	7,920	7,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,920
Inspector General Operating Expense	35,845	35,845	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,845
Operating Expense	626,832	626,832	-	-	-	-	-	-	-	-	-	-	-	-	-	-	626,832
Independent Department and Agencies	2,094,729	2,094,729	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,094,729
Export-Import Bank	38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
Overseas Private Investment Corporation (OPIC)	-192,000	-192,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-192,000
Trade and Development Agency	50,432	50,432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,432
Peace Corps	319,700	319,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319,700
Inter-American Foundation	19,347	19,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,347
African Development Foundation	22,800	22,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,800
Millennium Challenge Corporation	1,752,300	1,752,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,752,300
Treasury Technical Assistance	19,800	19,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,800
Debt Restructuring	64,350	64,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,350
International Financial Institutions	1,273,219	1,273,219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,273,219
Global Environment Facility (GEF)	79,200	79,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,200
African Development Bank	3,602	3,602	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,602
African Development Fund	134,343	134,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134,343
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2a: Country/Account Summary
FY 2007 Actual
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Asian Development Fund	99,000	99,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	99,000
Enterprise for the Americas Multilateral Investment Fund	1,724	1,724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,724
International Development Association	940,500	940,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	940,500
International Fund for Agricultural Development	14,850	14,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,850

* Other: IDA, TI, ERMA, DF, USAID Administrative expenses, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2b: Country/Account Summary

2008 Estimate

(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
TOTAL	25,206,631	20,544,701	1,829,152	1,623,622	2,989,838	293,553	396,497	4,661,930	556,405	319,848	1,023,178	483,055	4,550,482	261,381	85,181	1,210,864	4,921,645
Africa	5,194,780	2,025,201	741,312	684,656	183,249	-	-	3,169,579	21,642	-	-	23,717	6,457	130,222	13,004	220,942	-
Angola	38,022	38,022	27,946	3,300	-	-	-	-	-	-	-	6,300	-	-	476	-	-
Benin	28,630	28,630	22,187	6,300	-	-	-	-	-	-	-	-	-	-	143	-	-
Botswana	79,158	658	-	-	-	-	-	78,500	-	-	-	-	-	-	658	-	-
Burkina Faso	10,026	10,026	-	-	-	-	-	-	-	-	-	-	-	-	96	9,930	-
Burundi	18,950	18,950	6,031	7,413	-	-	-	-	-	-	-	350	-	-	191	4,965	-
Cameroon	1,770	1,770	1,488	-	-	-	-	-	-	-	-	-	-	-	282	-	-
Cape Verde	596	596	-	-	-	-	-	-	496	-	-	-	-	-	100	-	-
Central African Republic	95	95	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-
Chad	5,060	5,060	-	-	-	-	-	-	-	-	-	-	-	-	95	4,965	-
Comoros	95	95	-	-	-	-	-	-	-	-	-	-	-	-	95	-	-
Cote d'Ivoire	100,895	95	-	-	-	-	-	100,800	-	-	-	-	-	-	95	-	-
Democratic Republic of the Congo	105,589	105,589	45,578	23,418	18,846	-	-	-	1,488	-	-	-	397	5,455	477	9,930	-
Djibouti	4,611	4,611	496	1,500	-	-	-	-	298	-	-	-	1,983	-	334	-	-
Ethiopia	455,744	118,744	53,889	38,567	-	-	-	337,000	-	-	-	-	843	-	620	24,825	-
Gabon	191	191	-	-	-	-	-	-	-	-	-	-	-	-	191	-	-
Gambia	115	115	-	-	-	-	-	-	-	-	-	-	-	-	115	-	-
Ghana	72,803	72,803	35,074	29,412	-	-	-	-	496	-	-	-	298	-	572	6,951	-
Guinea	13,580	13,580	7,758	2,400	-	-	-	-	-	-	-	-	109	-	334	2,979	-
Guinea-Bissau	96	96	-	-	-	-	-	-	-	-	-	-	-	-	96	-	-
Kenya	585,946	84,067	38,492	32,125	-	-	-	501,879	-	-	-	5,777	198	-	524	6,951	-
Lesotho	8,877	8,877	8,828	-	-	-	-	-	-	-	-	-	-	-	49	-	-
Liberia	161,572	161,572	23,235	29,863	43,192	-	-	-	4,096	-	-	-	298	51,664	287	8,937	-
Madagascar	58,248	58,248	33,445	9,669	-	-	-	-	-	-	-	-	-	-	239	14,895	-
Malawi	81,221	81,221	47,560	15,500	-	-	-	-	-	-	-	-	-	-	287	17,874	-
Mali	59,123	59,123	30,998	25,900	-	-	-	-	-	-	-	-	-	-	239	1,986	-
Mauritania	5,590	5,590	-	500	-	-	-	-	-	-	-	-	-	-	125	4,965	-
Mauritius	144	144	-	-	-	-	-	-	-	-	-	-	-	-	144	-	-
Mozambique	279,567	65,867	34,864	10,856	-	-	-	213,700	-	-	-	-	-	-	287	19,860	-
Namibia	107,059	4,559	1,438	3,025	-	-	-	102,500	-	-	-	-	-	-	96	-	-
Niger	17,891	17,891	-	2,900	-	-	-	-	-	-	-	-	-	-	96	14,895	-
Nigeria	490,628	80,628	47,627	29,710	-	-	-	410,000	1,190	-	-	-	1,339	-	762	-	-

* In FY2008, child survival and health activities were funded in the new Global Health and Child Survival account.

** Other: IDA, TI, ERMA, DF, USAID Admin, IO and P, IFI, and Independent Agencies

Table 2b: Country/Account Summary
2008 Estimate
(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
Republic of the Congo	96	96	-	-	-	-	-	-	-	-	-	-	-	-	96	-	-
Rwanda	152,704	42,704	28,672	3,720	-	-	-	110,000	-	-	-	-	-	-	382	9,930	-
Sao Tome and Principe	687	687	496	-	-	-	-	-	-	-	-	-	-	-	191	-	-
Senegal	55,917	55,917	29,279	22,115	-	-	-	-	-	-	-	-	-	-	1,048	3,475	-
Seychelles	96	96	-	-	-	-	-	-	-	-	-	-	-	-	96	-	-
Sierra Leone	26,817	26,817	-	2,120	12,399	-	-	-	-	-	-	-	-	-	382	11,916	-
Somalia	13,448	13,448	748	10,419	-	-	-	-	-	-	-	-	-	2,281	-	-	-
South Africa	574,258	17,058	6,951	9,250	-	-	-	557,200	-	-	-	-	-	-	857	-	-
Sudan	334,772	334,772	17,488	127,721	100,876	-	-	-	13,578	-	-	4,000	-	70,822	287	-	-
Swaziland	8,428	8,428	8,332	-	-	-	-	-	-	-	-	-	-	-	96	-	-
Tanzania	348,481	77,481	51,806	25,239	-	-	-	271,000	-	-	-	149	-	-	287	-	-
Togo	96	96	-	-	-	-	-	-	-	-	-	-	-	-	96	-	-
Uganda	345,767	90,767	39,851	27,600	-	-	-	255,000	-	-	-	-	-	-	477	22,839	-
Zambia	300,168	68,168	31,995	17,917	-	-	-	232,000	-	-	-	-	-	-	382	17,874	-
Zimbabwe	22,890	22,890	18,161	4,729	-	-	-	-	-	-	-	-	-	-	-	-	-
Africa Regional - State	16,196	16,196	-	-	7,936	-	-	-	-	-	-	7,141	992	-	127	-	-
Africa Regional - USAID	120,274	120,274	18,197	102,077	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	15,500	15,500	-	15,500	-	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	21,648	21,648	8,550	13,098	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	11,812	11,812	1,984	9,828	-	-	-	-	-	-	-	-	-	-	-	-	-
West Africa Regional	32,833	32,833	11,868	20,965	-	-	-	-	-	-	-	-	-	-	-	-	-
East Asia & Pacific	667,682	581,682	104,724	154,831	230,552	-	-	86,000	10,217	-	-	26,648	47,621	-	7,089	-	-
Burma	15,695	15,695	2,083	717	12,895	-	-	-	-	-	-	-	-	-	-	-	-
Cambodia	54,994	54,994	27,826	8,087	14,879	-	-	-	-	-	-	3,937	198	-	67	-	-
China	19,839	19,839	4,960	9,919	4,960	-	-	-	-	-	-	-	-	-	-	-	-
Fiji	247	247	-	-	-	-	-	-	-	-	-	-	-	-	247	-	-
Indonesia	189,674	189,674	25,737	70,953	64,474	-	-	-	6,150	-	-	5,861	15,572	-	927	-	-
Laos	5,474	5,474	992	-	298	-	-	-	1,567	-	-	2,550	-	-	67	-	-
Malaysia	2,874	2,874	-	-	-	-	-	-	-	-	-	1,998	-	-	876	-	-
Marshall Islands	57	57	-	-	-	-	-	-	-	-	-	-	-	-	57	-	-
Mongolia	6,493	6,493	-	4,577	-	-	-	-	-	-	-	-	993	-	923	-	-
North Korea	53,000	53,000	-	-	53,000	-	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,746	2,746	2,480	-	-	-	-	-	-	-	-	-	-	-	266	-	-

* In FY2008, child survival and health activities were funded in the new Global Health and Child Survival account.

** Other: IDA, TI, ERMA, DF, USAID Admin, IO and P, IFI, and Independent Agencies

Table 2b: Country/Account Summary
2008 Estimate
(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
Philippines	116,618	116,618	24,967	27,321	27,773	-	-	-	794	-	-	4,531	29,757	-	1,475	-	-
Samoa	38	38	-	-	-	-	-	-	-	-	-	-	-	-	38	-	-
Singapore	725	725	-	-	-	-	-	-	-	-	-	725	-	-	-	-	-
Solomon Islands	143	143	-	-	-	-	-	-	-	-	-	-	-	-	143	-	-
Taiwan	635	635	-	-	-	-	-	-	-	-	-	635	-	-	-	-	-
Thailand	6,452	6,452	992	-	-	-	-	-	1,686	-	-	2,483	149	-	1,142	-	-
Timor-Leste	23,263	23,263	1,000	5,000	16,862	-	-	-	20	-	-	-	-	-	381	-	-
Tonga	383	383	-	-	-	-	-	-	-	-	-	-	198	-	185	-	-
Vanuatu	109	109	-	-	-	-	-	-	-	-	-	-	-	-	109	-	-
Vietnam	102,294	16,294	-	2,420	10,613	-	-	86,000	-	-	-	3,075	-	-	186	-	-
East Asia and Pacific Regional	26,405	26,405	-	-	24,798	-	-	-	-	-	-	853	754	-	-	-	-
Regional Development Mission - Asia	39,524	39,524	13,687	25,837	-	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	783,712	783,712	11,960	-	31,742	293,553	313,947	-	298	-	-	18,804	88,673	-	24,735	-	-
Albania	21,825	21,825	500	-	-	17,854	-	-	-	-	-	785	2,115	-	571	-	-
Armenia	62,388	62,388	500	-	-	-	58,026	-	-	-	-	600	2,976	-	286	-	-
Azerbaijan	26,345	26,345	1,494	-	-	-	18,846	-	-	-	-	2,077	2,976	-	952	-	-
Belarus	10,192	10,192	-	-	-	-	10,192	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	33,260	33,260	-	-	-	27,773	-	-	-	-	-	1,243	3,292	-	952	-	-
Bulgaria	8,502	8,502	-	-	-	-	-	-	-	-	-	300	6,584	-	1,618	-	-
Croatia	765	765	-	-	-	-	-	-	-	-	-	595	-	-	170	-	-
Cyprus	10,911	10,911	-	-	10,911	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic	3,275	3,275	-	-	-	-	-	-	-	-	-	-	1,975	-	1,300	-	-
Estonia	2,552	2,552	-	-	-	-	-	-	-	-	-	-	1,505	-	1,047	-	-
Georgia	64,308	64,308	1,246	-	-	-	50,091	-	-	-	-	3,210	9,000	-	761	-	-
Greece	512	512	-	-	-	-	-	-	-	-	-	-	-	-	512	-	-
Hungary	2,082	2,082	-	-	-	-	-	-	-	-	-	-	940	-	1,142	-	-
Ireland	15,871	15,871	-	-	15,871	-	-	-	-	-	-	-	-	-	-	-	-
Kosovo	147,182	147,182	-	-	-	146,801	-	-	-	-	-	-	-	-	381	-	-
Latvia	2,552	2,552	-	-	-	-	-	-	-	-	-	-	1,505	-	1,047	-	-
Lithuania	2,552	2,552	-	-	-	-	-	-	-	-	-	-	1,505	-	1,047	-	-
Macedonia	26,052	26,052	-	-	-	21,822	-	-	-	-	-	932	2,822	-	476	-	-
Malta	43	43	-	-	-	-	-	-	-	-	-	-	-	-	43	-	-

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** Other: IDA, TI, ERMA, DF, USAID Admin, IO and P, IFI, and Independent Agencies

Table 2b: Country/Account Summary

2008 Estimate

(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
Moldova	15,299	15,299	-	-	-	-	14,184	-	-	-	-	74	470	-	571	-	-
Montenegro	8,630	8,630	-	-	-	7,935	-	-	-	-	-	600	-	-	95	-	-
Poland	28,980	28,980	-	-	-	-	-	-	-	-	-	-	26,980	-	2,000	-	-
Portugal	607	607	-	-	-	-	-	-	-	-	-	-	-	-	607	-	-
Romania	12,811	12,811	-	-	-	-	-	-	-	-	-	-	11,098	-	1,713	-	-
Russia	78,042	78,042	4,296	-	-	-	71,640	-	-	-	-	1,500	-	-	606	-	-
Serbia	55,954	55,954	-	-	-	53,563	-	-	-	-	-	2,105	-	-	286	-	-
Slovakia	2,082	2,082	-	-	-	-	-	-	-	-	-	-	1,035	-	1,047	-	-
Slovenia	1,218	1,218	-	-	-	-	-	-	-	-	-	-	376	-	842	-	-
Turkey	12,159	12,159	-	-	-	-	-	-	298	-	-	2,187	6,819	-	2,855	-	-
Ukraine	82,908	82,908	1,891	-	-	-	72,409	-	-	-	-	2,100	4,700	-	1,808	-	-
Eurasia Regional	21,684	21,684	-	-	3,125	-	18,559	-	-	-	-	-	-	-	-	-	-
Europe Regional	22,169	22,169	2,033	-	1,835	17,805	-	-	-	-	-	496	-	-	-	-	-
Near East	5,257,499	5,257,499	-	20,797	1,137,653	-	-	-	5,356	-	-	56,809	3,998,780	24,798	13,306	-	-
Algeria	1,677	1,677	-	-	-	-	-	-	198	-	-	813	-	-	666	-	-
Bahrain	5,827	5,827	-	-	-	-	-	-	-	-	-	1,240	3,968	-	619	-	-
Egypt	1,705,891	1,705,891	-	-	411,639	-	-	-	1,984	-	-	1,561	1,289,470	-	1,237	-	-
Iran	21,623	21,623	-	-	21,623	-	-	-	-	-	-	-	-	-	-	-	-
Iraq	21,177	21,177	-	-	4,960	-	-	-	-	-	-	15,975	-	-	242	-	-
Israel	2,380,560	2,380,560	-	-	-	-	-	-	-	-	-	-	2,380,560	-	-	-	-
Jordan	687,770	687,770	-	-	361,412	-	-	-	1,488	-	-	23,571	298,380	-	2,919	-	-
Kuwait	14	14	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-
Lebanon	58,248	58,248	-	-	44,636	-	-	-	496	-	-	4,745	6,943	-	1,428	-	-
Libya	633	633	-	-	-	-	-	-	-	-	-	300	-	-	333	-	-
Morocco	26,661	26,661	-	4,136	15,374	-	-	-	496	-	-	1,317	3,625	-	1,713	-	-
Oman	8,229	8,229	-	-	-	-	-	-	-	-	-	2,089	4,712	-	1,428	-	-
Qatar	282	282	-	-	-	-	-	-	-	-	-	268	-	-	14	-	-
Saudi Arabia	113	113	-	-	-	-	-	-	-	-	-	99	-	-	14	-	-
Tunisia	11,745	11,745	-	-	992	-	-	-	198	-	-	497	8,345	-	1,713	-	-
United Arab Emirates	314	314	-	-	-	-	-	-	-	-	-	300	-	-	14	-	-
West Bank and Gaza	217,986	217,986	-	-	217,986	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	17,555	17,555	-	7,796	1,500	-	-	-	496	-	-	4,034	2,777	-	952	-	-

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Table 2b: Country/Account Summary

2008 Estimate

(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
MERC - Middle East Regional Cooperation	4,960	4,960	-		4,960												
MFO - Multilateral Force and Observers	24,798	24,798	-											24,798			
Middle East Regional	11,841	11,841	-	8,865	2,976	-	-	-	-	-	-	-	-	-	-	-	-
Near East Regional	49,595	49,595	-	-	49,595	-	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	2,144,949	2,144,949	215,751	233,059	897,090	-	82,550	-	294,644	-	-	56,649	301,141	-	9,946	54,119	-
Afghanistan	1,057,918	1,057,918	65,900	145,768	540,502	-	-	-	272,574	-	-	21,626	-	-	1,618	9,930	-
Bangladesh	105,009	105,009	37,181	29,190	-	-	-	-	198	-	-	6,301	595	-	761	30,783	-
India	86,821	86,821	58,947	10,547	-	-	-	-	-	-	-	2,684	-	-	1,237	13,406	-
Kazakhstan	22,251	22,251	893	-	-	-	14,879	-	-	-	-	4,188	1,339	-	952	-	-
Kyrgyz Republic	30,610	30,610	595	-	-	-	25,046	-	-	-	-	2,984	843	-	1,142	-	-
Maldives	186	186	-	-	-	-	-	-	-	-	-	-	-	-	186	-	-
Nepal	40,373	40,373	19,891	9,136	9,423	-	-	-	30	-	-	1,141	-	-	752	-	-
Pakistan	738,096	738,096	29,816	29,757	347,165	-	-	-	21,822	-	-	10,063	297,570	-	1,903	-	-
Sri Lanka	7,397	7,397	-	5,241	-	-	-	-	20	-	-	1,143	422	-	571	-	-
Tajikistan	31,914	31,914	1,239	-	-	-	25,789	-	-	-	-	3,976	372	-	538	-	-
Turkmenistan	7,188	7,188	397	-	-	-	5,455	-	-	-	-	1,050	-	-	286	-	-
Uzbekistan	10,190	10,190	892	-	-	-	8,405	-	-	-	-	893	-	-	-	-	-
Central Asia Regional	2,976	2,976	-	-	-	-	2,976	-	-	-	-	-	-	-	-	-	-
South and Central Asia Regional	1,320	1,320	-	720	-	-	-	-	-	-	-	600	-	-	-	-	-
South Asia Regional	2,700	2,700	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,467,388	1,355,388	134,201	240,427	406,413	-	-	112,000	87,763	319,848	-	12,141	66,249	-	11,389	76,957	-
Argentina	2,015	2,015	-	-	-	-	-	-	198	-	-	916	-	-	901	-	-
Bahamas	1,182	1,182	-	-	-	-	-	-	496	-	-	496	-	-	190	-	-
Belize	223	223	-	61	-	-	-	-	-	-	-	-	-	-	162	-	-
Bolivia	99,456	99,456	16,936	21,991	16,862	-	-	-	397	29,757	-	425	-	-	179	12,909	-
Brazil	14,880	14,880	3,200	9,983	-	-	-	-	-	992	-	526	-	-	179	-	-
Chile	1,467	1,467	-	-	-	-	-	-	99	-	-	797	-	-	571	-	-
Colombia	541,130	541,130	-	-	194,412	-	-	-	41,907	244,618	-	3,715	55,050	-	1,428	-	-
Costa Rica	178	178	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-
Cuba	45,330	45,330	-	-	45,330	-	-	-	-	-	-	-	-	-	-	-	-

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Table 2b: Country/Account Summary
2008 Estimate
(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
Dominican Republic	37,634	37,634	10,411	12,403	12,399	-	-	-	992	-	-	496	-	-	933	-	-
Eastern Caribbean	1,592	1,592	-	-	-	-	-	-	496	-	-	496	-	-	600	-	-
Ecuador	25,200	25,200	2,000	9,855	5,951	-	-	-	99	6,943	-	174	-	-	178	-	-
El Salvador	28,584	28,584	8,425	12,951	-	-	-	-	744	-	-	104	4,761	-	1,599	-	-
Guatemala	62,939	62,939	14,623	18,067	11,903	-	-	-	3,472	-	-	-	496	-	476	13,902	-
Guyana	23,988	3,988	-	3,750	-	-	-	20,000	-	-	-	-	-	-	238	-	-
Haiti	234,239	142,239	19,805	15,196	62,881	-	-	92,000	8,927	-	-	-	982	-	190	34,258	-
Honduras	39,191	39,191	12,035	15,149	-	-	-	-	744	-	-	-	496	-	837	9,930	-
Jamaica	12,087	12,087	1,190	8,690	-	-	-	-	992	-	-	501	-	-	714	-	-
Mexico	50,637	50,637	2,678	8,215	11,903	-	-	-	26,553	-	-	919	-	-	369	-	-
Nicaragua	28,620	28,620	7,753	12,891	-	-	-	-	972	-	-	74	496	-	476	5,958	-
Panama	4,410	4,410	-	2,000	-	-	-	-	-	992	-	1,242	-	-	176	-	-
Paraguay	8,308	8,308	2,100	5,472	-	-	-	-	278	-	-	268	-	-	190	-	-
Peru	90,286	90,286	12,785	10,911	29,757	-	-	-	-	36,546	-	109	-	-	178	-	-
Suriname	199	199	-	61	-	-	-	-	-	-	-	-	-	-	138	-	-
Trinidad and Tobago	1,364	1,364	-	-	-	-	-	-	397	-	-	883	-	-	84	-	-
Uruguay	178	178	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-
Venezuela	4,542	4,542	-	1,519	2,976	-	-	-	-	-	-	-	-	-	47	-	-
Caribbean Regional	9,810	9,810	5,703	4,107	-	-	-	-	-	-	-	-	-	-	-	-	-
Central America Regional	11,939	11,939	3,374	8,565	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional	67,789	67,789	11,183	56,606	-	-	-	-	-	-	-	-	-	-	-	-	-
South America Regional	1,984	1,984	-	1,984	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere Regional	16,007	16,007	-	-	12,039	-	-	-	-	-	-	-	3,968	-	-	-	-
Counter-terrorism (CT)	41,261	41,261	-	-	-	-	-	-	-	-	-	41,261	-	-	-	-	-
Coordinator for Counter-terrorism	41,261	41,261	-	-	-	-	-	-	-	-	-	41,261	-	-	-	-	-
Democracy Human Rights and Labor (DRL)	166,640	166,640	-	-	3,968	-	-	-	-	-	-	-	-	-	-	-	162,672
Democracy, Human Rights, and Labor	166,640	166,640	-	-	3,968	-	-	-	-	-	-	-	-	-	-	-	162,672
International Narcotics and Law Enforcement (INL)	136,485	136,485	-	-	-	-	-	-	136,485	-	-	-	-	-	-	-	-

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2008 Estimate

(\$000)

	TOTAL	TOTAL without GHAI	CSH *	DA	ESF	SEED	FSA	GHAI *	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other **
International Narcotics and Law Enforcement	136,485	136,485	-	-	-	-	-	-	136,485	-	-	-	-	-	-	-	-
International Organizations (IO)	316,897	316,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316,897
International Organizations	316,897	316,897	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316,897
International Security and Nonproliferation (ISN)	183,826	183,826	-	-	-	-	-	-	-	-	-	183,826	-	-	-	-	-
International Security and Nonproliferation	183,826	183,826	-	-	-	-	-	-	-	-	-	183,826	-	-	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	17,656	17,656	-	-	17,656	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environment and Scientific Affairs	17,656	17,656	-	-	17,656	-	-	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons (GTIP)	11,903	11,903	-	-	11,903	-	-	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons	11,903	11,903	-	-	11,903	-	-	-	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	216,834	216,834	-	-	-	-	-	-	-	-	-	63,200	41,561	106,361	5,712	-	-
Political-Military Affairs	216,834	216,834	-	-	-	-	-	-	-	-	-	63,200	41,561	106,361	5,712	-	-
Population, Refugees, and Migration (PRM)	1,067,814	1,067,814	-	-	-	-	-	-	-	-	1,023,178	-	-	-	-	-	44,636
Population, Refugees, and Migration	1,067,814	1,067,814	-	-	-	-	-	-	-	-	1,023,178	-	-	-	-	-	44,636
Office of the U.S. Global AIDS Coordinator (OGAC)	1,294,351	-	-	-	-	-	-	1,294,351	-	-	-	-	-	-	-	-	-
Office of the U.S. Global AIDS Coordinator	1,294,351	-	-	-	-	-	-	1,294,351	-	-	-	-	-	-	-	-	-
Asia and Near East Regional	21,179	21,179	4,682	16,497	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia and Near East Regional	21,179	21,179	4,682	16,497	-	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	1,471,186	1,471,186	13,044	86,235	38,686	-	-	-	-	-	-	-	-	-	-	858,846	474,375
Democracy, Conflict, and Humanitarian Assistance	996,811	996,811	13,044	86,235	38,686	-	-	-	-	-	-	-	-	-	-	858,846	-

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2008 Estimate

(\$000)

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International Disaster Assistance	429,739	429,739															429,739
Transition Initiatives	44,636	44,636															44,636
Office of Development Partners (ODP)	8,500	8,500	-	8,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Development Partners	8,500	8,500	-	8,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	116,328	116,328	-	116,328	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	116,328	116,328	-	116,328	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health (GH)	603,478	603,478	603,478	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health	289,504	289,504	289,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - Avian Influenza	115,000	115,000	115,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	198,974	198,974	198,974	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Initiatives	11,000	11,000	-	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Management Initiatives	11,000	11,000	-	11,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Unallocated Earmarks	82,218	82,218	-	51,292	30,926	-	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expense	783,730	783,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	783,730
Capital Investment Fund	87,287	87,287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,287
Development Credit Authority Admin	8,094	8,094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,094
Inspector General Operating Expense	37,692	37,692	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,692
Operating Expense	650,657	650,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	650,657
Independent Department and Agencies	1,862,046	1,862,046	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,862,046
Export-Import Bank	992	992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	992
Overseas Private Investment Corporation (OPIC)	-165,000	-165,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-165,000
Trade and Development Agency	49,992	49,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49,992
Peace Corps	330,799	330,799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	330,799
Inter-American Foundation	20,830	20,830	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,830
African Development Foundation	29,757	29,757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,757

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Table 2b: Country/Account Summary
2008 Estimate
(\$000)

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Millennium Challenge Corporation	1,544,388	1,544,388	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,544,388
Treasury Technical Assistance	20,234	20,234	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,234
Debt Restructuring	30,054	30,054	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,054
International Financial Institutions	1,277,289	1,277,289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,277,289
Global Environment Facility (GEF)	81,101	81,101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,101
African Development Bank	2,021	2,021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,021
African Development Fund	134,585	134,585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134,585
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Fund	74,544	74,544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74,544
Enterprise for the Americas Multilateral Investment Fund	24,797	24,797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,797
European Bank for Reconstruction and Development	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
International Development Association	942,305	942,305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	942,305
International Fund for Agricultural Development	17,926	17,926	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,926
Arrears	[3,131]	[3,131]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[3,131]

* In FY2008, child survival and health activities were funded in the new Global Health and Child Survival account.

** Other: IDA, TI, ERMA, DF, USAID Admin, IO and P, IFI, and Independent Agencies

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
TOTAL	27,367,218	22,588,218	1,577,830	1,639,055	3,153,743	275,625	346,108	4,779,000	1,202,061	406,757	764,000	499,000	4,812,000	247,200	90,500	1,225,900	6,348,439
Africa	5,297,732	2,128,153	580,418	651,020	461,815	-	-	3,169,579	37,380	-	-	31,425	12,550	104,250	13,795	235,500	-
Angola	42,107	42,107	22,657	12,750	-	-	-	-	-	-	-	6,300	-	-	400	-	-
Benin	11,958	11,958	9,084	2,724	-	-	-	-	-	-	-	-	-	-	150	-	-
Botswana	79,100	600	-	-	-	-	-	78,500	-	-	-	-	-	-	600	-	-
Burkina Faso	15,250	15,250	-	-	-	-	-	-	100	-	-	-	-	-	150	15,000	-
Burundi	30,254	30,254	6,754	17,000	-	-	-	-	-	-	-	300	-	-	200	6,000	-
Cameroon	1,785	1,785	1,500	-	-	-	-	-	-	-	-	-	-	-	285	-	-
Cape Verde	600	600	-	-	-	-	-	-	500	-	-	-	-	-	100	-	-
Central African Republic	150	150	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-
Chad	7,475	7,475	-	200	-	-	-	-	-	-	-	-	-	-	275	7,000	-
Comoros	150	150	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-
Cote d'Ivoire	103,600	2,800	-	-	2,700	-	-	100,800	-	-	-	-	-	-	100	-	-
Democratic Republic of the Congo	95,119	95,119	33,519	-	41,000	-	-	-	1,700	-	-	300	600	5,500	500	12,000	-
Djibouti	6,394	6,394	994	2,000	-	-	-	-	300	-	-	-	2,800	-	300	-	-
Equatorial Guinea	45	45	-	-	-	-	-	-	-	-	-	-	-	-	45	-	-
Ethiopia	472,704	135,704	30,739	69,765	-	-	-	337,000	500	-	-	-	4,000	-	700	30,000	-
Gabon	200	200	-	-	-	-	-	-	-	-	-	-	-	-	200	-	-
Gambia	120	120	-	-	-	-	-	-	-	-	-	-	-	-	120	-	-
Ghana	48,962	48,962	19,862	23,200	-	-	-	-	500	-	-	-	300	-	600	4,500	-
Guinea	20,462	20,462	6,104	11,043	-	-	-	-	100	-	-	-	300	-	415	2,500	-
Guinea-Bissau	800	800	-	600	-	-	-	-	100	-	-	-	-	-	100	-	-
Kenya	569,440	67,561	18,361	42,750	-	-	-	501,879	100	-	-	5,500	100	-	750	-	-
Lesotho	8,950	8,950	8,900	-	-	-	-	-	-	-	-	-	-	-	50	-	-
Liberia	179,076	179,076	12,201	12,000	90,245	-	-	-	4,130	-	-	-	1,500	49,650	350	9,000	-
Madagascar	34,526	34,526	12,706	6,600	-	-	-	-	-	-	-	-	-	-	220	15,000	-
Malawi	76,306	76,306	40,406	17,600	-	-	-	-	-	-	-	-	-	-	300	18,000	-
Mali	53,246	53,246	15,511	27,485	-	-	-	-	-	-	-	-	-	-	250	10,000	-
Mauritania	6,950	6,950	-	1,520	-	-	-	-	300	-	-	-	-	-	130	5,000	-
Mauritius	340	340	-	190	-	-	-	-	-	-	-	-	-	-	150	-	-
Mozambique	290,197	76,497	29,592	26,305	-	-	-	213,700	300	-	-	-	-	-	300	20,000	-
Namibia	103,800	1,300	1,200	-	-	-	-	102,500	-	-	-	-	-	-	100	-	-

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Niger	18,505	18,505	-	3,405	-	-	-	-	-	-	-	-	-	-	100	15,000	-
Nigeria	486,722	76,722	35,822	37,500	-	-	-	410,000	1,200	-	-	50	1,350	-	800	-	-
Republic of the Congo	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-
Rwanda	161,648	51,648	24,408	16,840	-	-	-	110,000	-	-	-	-	-	-	400	10,000	-
Sao Tome and Principe	175	175	-	-	-	-	-	-	-	-	-	-	-	-	175	-	-
Senegal	49,993	49,993	25,593	19,900	-	-	-	-	-	-	-	-	-	-	1,000	3,500	-
Seychelles	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-
Sierra Leone	23,650	23,650	-	-	11,000	-	-	-	250	-	-	-	-	-	400	12,000	-
Somalia	40,330	40,330	8,480	-	20,250	-	-	-	-	-	-	-	-	11,600	-	-	-
South Africa	575,527	18,327	3,427	14,000	-	-	-	557,200	-	-	-	50	-	-	850	-	-
Sudan	332,630	332,630	20,230	-	254,100	-	-	-	24,000	-	-	4,000	-	30,000	300	-	-
Swaziland	8,500	8,500	8,400	-	-	-	-	-	-	-	-	-	-	-	100	-	-
Tanzania	335,730	64,730	39,540	24,440	-	-	-	271,000	450	-	-	-	-	-	300	-	-
Togo	220	220	-	120	-	-	-	-	-	-	-	-	-	-	100	-	-
Uganda	345,778	90,778	31,778	35,150	-	-	-	255,000	350	-	-	-	-	-	500	23,000	-
Zambia	296,328	64,328	17,955	28,023	-	-	-	232,000	-	-	-	-	-	-	350	18,000	-
Zimbabwe	45,433	45,433	19,433	-	26,000	-	-	-	-	-	-	-	-	-	-	-	-
Africa Regional - State	43,125	43,125	-	-	16,520	-	-	-	2,500	-	-	14,925	1,600	7,500	80	-	-
Africa Regional - USAID	151,805	151,805	56,355	95,450	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	12,300	12,300	-	12,300	-	-	-	-	-	-	-	-	-	-	-	-	-
East Africa Regional	32,985	32,985	6,425	26,560	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	19,600	19,600	2,000	17,600	-	-	-	-	-	-	-	-	-	-	-	-	-
West Africa Regional	56,482	56,482	10,482	46,000	-	-	-	-	-	-	-	-	-	-	-	-	-
East Asia & Pacific	542,847	456,847	93,161	251,640	26,150	-	-	86,000	15,930	-	-	25,060	36,971	-	7,935	-	-
Burma	15,850	15,850	2,100	-	13,750	-	-	-	-	-	-	-	-	-	-	-	-
Cambodia	45,371	45,371	23,135	17,226	-	-	-	-	-	-	-	4,200	750	-	60	-	-
China	7,000	7,000	5,000	-	1,400	-	-	-	600	-	-	-	-	-	-	-	-
Indonesia	186,304	186,304	30,883	122,021	-	-	-	-	9,450	-	-	6,750	15,700	-	1,500	-	-
Kiribati	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-
Laos	4,250	4,250	1,000	250	-	-	-	-	1,000	-	-	1,900	-	-	100	-	-

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Malaysia	2,690	2,690	-	-	-	-	-	-	400	-	-	1,540	-	-	750	-	-
Marshall Islands	60	60	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-
Mongolia	10,440	10,440	-	6,800	-	-	-	-	420	-	-	250	2,000	-	970	-	-
Nauru	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-
North Korea	2,000	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,780	2,780	2,500	-	-	-	-	-	-	-	-	-	-	-	280	-	-
Philippines	99,221	99,221	20,043	56,703	-	-	-	-	1,150	-	-	4,625	15,000	-	1,700	-	-
Samoa	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-
Singapore	500	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Solomon Islands	150	150	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-
Taiwan	575	575	-	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Thailand	11,100	11,100	1,000	4,500	-	-	-	-	1,400	-	-	2,000	800	-	1,400	-	-
Timor-Leste	9,450	9,450	-	8,140	-	-	-	-	1,010	-	-	-	-	-	300	-	-
Tonga	695	695	-	-	-	-	-	-	-	-	-	-	500	-	195	-	-
Tuvalu	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-
Vanuatu	115	115	-	-	-	-	-	-	-	-	-	-	-	-	115	-	-
Vietnam	99,515	13,515	-	10,700	-	-	-	86,000	200	-	-	1,920	500	-	195	-	-
East Asia and Pacific Regional	11,821	11,821	-	-	9,000	-	-	-	300	-	-	800	1,721	-	-	-	-
Regional Development Mission - Asia	32,800	32,800	7,500	25,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	734,028	734,028	14,650	-	11,000	275,625	262,768	-	300	-	-	18,850	125,285	-	25,550	-	-
Albania	25,035	25,035	-	-	-	18,910	-	-	-	-	-	1,275	4,000	-	850	-	-
Armenia	27,900	27,900	-	-	-	-	24,000	-	-	-	-	600	3,000	-	300	-	-
Azerbaijan	24,700	24,700	-	-	-	-	19,500	-	-	-	-	1,300	3,000	-	900	-	-
Belarus	10,000	10,000	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	37,845	37,845	-	-	-	29,485	-	-	-	-	-	1,775	5,585	-	1,000	-	-
Bulgaria	11,000	11,000	-	-	-	-	-	-	-	-	-	400	9,000	-	1,600	-	-
Croatia	2,800	2,800	-	-	-	-	-	-	-	-	-	500	1,800	-	500	-	-

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Cyprus	11,000	11,000	-	-	11,000	-	-	-	-	-	-	-	-	-	-	-	-
Czech Republic	5,050	5,050	-	-	-	-	-	-	-	-	-	-	3,500	-	1,550	-	-
Estonia	4,000	4,000	-	-	-	-	-	-	-	-	-	-	3,000	-	1,000	-	-
Georgia	67,050	67,050	850	-	-	-	52,000	-	-	-	-	2,200	11,000	-	1,000	-	-
Greece	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-
Hungary	3,100	3,100	-	-	-	-	-	-	-	-	-	-	2,000	-	1,100	-	-
Kosovo	127,670	127,670	-	-	-	125,000	-	-	-	-	-	670	1,500	-	500	-	-
Latvia	4,050	4,050	-	-	-	-	-	-	-	-	-	-	3,000	-	1,050	-	-
Lithuania	4,150	4,150	-	-	-	-	-	-	-	-	-	-	3,100	-	1,050	-	-
Macedonia	23,773	23,773	-	-	-	19,003	-	-	-	-	-	770	3,500	-	500	-	-
Malta	150	150	-	-	-	-	-	-	-	-	-	-	100	-	50	-	-
Moldova	16,950	16,950	-	-	-	-	15,200	-	-	-	-	-	1,200	-	550	-	-
Montenegro	8,700	8,700	-	-	-	7,000	-	-	-	-	-	550	1,000	-	150	-	-
Poland	29,200	29,200	-	-	-	-	-	-	-	-	-	-	27,000	-	2,200	-	-
Portugal	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-
Romania	16,900	16,900	-	-	-	-	-	-	-	-	-	300	15,000	-	1,600	-	-
Russia	56,300	56,300	8,000	-	-	-	47,000	-	-	-	-	850	-	-	450	-	-
Serbia	50,524	50,524	-	-	-	46,274	-	-	-	-	-	1,750	1,500	-	1,000	-	-
Slovakia	3,000	3,000	-	-	-	-	-	-	-	-	-	-	2,000	-	1,000	-	-
Slovenia	1,200	1,200	-	-	-	-	-	-	-	-	-	-	500	-	700	-	-
Turkey	18,710	18,710	-	-	-	-	-	-	300	-	-	3,410	12,000	-	3,000	-	-
Ukraine	86,475	86,475	5,350	-	-	-	69,575	-	-	-	-	1,800	8,000	-	1,750	-	-
Eurasia Regional	26,643	26,643	450	-	-	-	25,493	-	-	-	-	700	-	-	-	-	-
Europe Regional	29,953	29,953	-	-	-	29,953	-	-	-	-	-	-	-	-	-	-	-
Near East	5,524,133	5,524,133	18,622	48,965	1,065,064	-	-	-	112,250	-	-	53,600	4,187,617	21,750	16,265	-	-
Algeria	2,265	2,265	-	965	-	-	-	-	-	-	-	500	-	-	800	-	-
Bahrain	20,950	20,950	-	-	-	-	-	-	-	-	-	800	19,500	-	650	-	-
Egypt	1,505,400	1,505,400	-	-	200,000	-	-	-	3,000	-	-	1,100	1,300,000	-	1,300	-	-
Iran	65,000	65,000	-	-	65,000	-	-	-	-	-	-	-	-	-	-	-	-
Iraq	397,000	397,000	-	-	300,000	-	-	-	75,000	-	-	20,000	-	-	2,000	-	-
Israel	2,550,000	2,550,000	-	-	-	-	-	-	-	-	-	-	2,550,000	-	-	-	-
Jordan	535,441	535,441	13,144	-	263,547	-	-	-	1,500	-	-	19,150	235,000	-	3,100	-	-

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary
FY 2009 Request
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Kuwait	15	15	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-
Lebanon	142,430	142,430	-	-	67,500	-	-	-	6,000	-	-	4,600	62,200	-	2,130	-	-
Libya	1,100	1,100	-	-	-	-	-	-	-	-	-	750	-	-	350	-	-
Morocco	28,505	28,505	-	21,500	-	-	-	-	1,000	-	-	625	3,655	-	1,725	-	-
Oman	14,400	14,400	-	-	-	-	-	-	-	-	-	950	12,000	-	1,450	-	-
Qatar	15	15	-	-	-	-	-	-	-	-	-	-	-	-	15	-	-
Saudi Arabia	365	365	-	-	-	-	-	-	-	-	-	350	-	-	15	-	-
Tunisia	4,387	4,387	-	-	-	-	-	-	-	-	-	425	2,262	-	1,700	-	-
United Arab Emirates	940	940	-	-	-	-	-	-	-	-	-	925	-	-	15	-	-
West Bank and Gaza	100,000	100,000	-	-	75,000	-	-	-	25,000	-	-	-	-	-	-	-	-
Yemen	33,753	33,753	5,478	21,000	-	-	-	-	750	-	-	2,525	3,000	-	1,000	-	-
MERC - Middle East Regional Cooperation	3,000	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
MFO - Multilateral Force and Observers	21,750	21,750	-	-	-	-	-	-	-	-	-	-	-	21,750	-	-	-
Middle East Regional	5,500	5,500	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East Regional	87,000	87,000	-	-	87,000	-	-	-	-	-	-	-	-	-	-	-	-
TSCTP - Trans-Sahara Counter-terrorism Partnership	4,917	4,917	-	-	4,017	-	-	-	-	-	-	900	-	-	-	-	-
South and Central Asia	2,216,618	2,216,618	186,043	46,660	1,178,715	-	83,340	-	293,550	-	-	55,690	305,625	-	9,495	57,500	-
Afghanistan	1,053,950	1,053,950	52,000	-	707,000	-	-	-	250,000	-	-	31,550	-	-	1,400	12,000	-
Bangladesh	106,835	106,835	29,575	39,060	-	-	-	-	800	-	-	3,600	1,000	-	800	32,000	-
India	77,382	77,382	59,682	900	-	-	-	-	400	-	-	1,700	-	-	1,200	13,500	-
Kazakhstan	18,950	18,950	800	-	-	-	13,500	-	-	-	-	1,900	2,000	-	750	-	-
Kyrgyz Republic	27,565	27,565	675	-	-	-	23,400	-	-	-	-	1,590	900	-	1,000	-	-
Maldives	195	195	-	-	-	-	-	-	-	-	-	-	-	-	195	-	-
Nepal	38,182	38,182	13,667	-	13,015	-	-	-	10,000	-	-	700	-	-	800	-	-
Pakistan	826,255	826,255	27,855	-	453,200	-	-	-	32,000	-	-	11,250	300,000	-	1,950	-	-
Sri Lanka	6,500	6,500	-	4,000	-	-	-	-	350	-	-	650	900	-	600	-	-
Tajikistan	28,582	28,582	724	-	-	-	25,233	-	-	-	-	1,450	675	-	500	-	-
Turkmenistan	9,475	9,475	275	-	-	-	8,000	-	-	-	-	750	150	-	300	-	-
Uzbekistan	7,940	7,940	790	-	-	-	7,000	-	-	-	-	150	-	-	-	-	-
Central Asia Regional	6,607	6,607	-	-	-	-	6,207	-	-	-	-	400	-	-	-	-	-

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary
FY 2009 Request
(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
South and Central Asia Regional	5,500	5,500	-	-	5,500	-	-	-	-	-	-	-	-	-	-	-	-
South Asia Regional	2,700	2,700	-	2,700	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,048,612	1,936,612	105,518	356,570	281,566	-	-	112,000	605,551	406,757	-	14,045	92,531	-	12,574	61,500	-
Argentina	1,655	1,655	-	-	-	-	-	-	305	-	-	450	-	-	900	-	-
Bahamas	775	775	-	-	-	-	-	-	500	-	-	-	150	-	125	-	-
Belize	865	865	465	-	-	-	-	-	-	-	-	-	200	-	200	-	-
Bolivia	100,399	100,399	10,251	58,948	-	-	-	-	-	31,000	-	-	-	-	200	-	-
Brazil	8,647	8,647	1,997	5,000	-	-	-	-	-	1,000	-	400	-	-	250	-	-
Chile	1,575	1,575	-	-	-	-	-	-	-	-	-	300	750	-	525	-	-
Colombia	542,863	542,863	-	-	142,366	-	-	-	-	329,557	-	3,150	66,390	-	1,400	-	-
Costa Rica	660	660	340	-	-	-	-	-	-	-	-	-	-	-	320	-	-
Cuba	20,000	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	32,164	32,164	8,764	20,700	-	-	-	-	1,150	-	-	-	750	-	800	-	-
Eastern Caribbean	2,150	2,150	-	-	-	-	-	-	500	-	-	-	1,000	-	650	-	-
Ecuador	32,536	32,536	2,001	22,585	-	-	-	-	-	7,200	-	-	500	-	250	-	-
El Salvador	36,950	36,950	5,275	24,475	-	-	-	-	800	-	-	-	4,800	-	1,600	-	-
Guatemala	62,260	62,260	12,095	28,795	-	-	-	-	5,320	-	-	-	500	-	550	15,000	-
Guyana	24,780	4,780	-	4,305	-	-	-	20,000	-	-	-	-	225	-	250	-	-
Haiti	245,876	153,876	17,356	-	84,200	-	-	92,000	15,000	-	-	-	1,600	-	220	35,500	-
Honduras	49,128	49,128	10,147	25,731	-	-	-	-	750	-	-	-	800	-	700	11,000	-
Jamaica	10,564	10,564	1,200	6,804	-	-	-	-	1,010	-	-	-	800	-	750	-	-
Mexico	500,995	500,995	2,500	14,000	-	-	-	-	477,816	-	-	3,845	2,000	-	834	-	-
Nicaragua	38,071	38,071	6,100	28,221	-	-	-	-	1,600	-	-	850	800	-	500	-	-
Panama	8,200	8,200	500	4,000	-	-	-	-	-	1,000	-	150	2,250	-	300	-	-
Paraguay	8,406	8,406	2,700	5,056	-	-	-	-	300	-	-	-	-	-	350	-	-
Peru	103,023	103,023	11,430	53,293	-	-	-	-	-	37,000	-	-	900	-	400	-	-
Suriname	380	380	-	-	-	-	-	-	-	-	-	-	230	-	150	-	-
Trinidad and Tobago	600	600	-	-	-	-	-	-	500	-	-	-	-	-	100	-	-
Uruguay	250	250	-	-	-	-	-	-	-	-	-	-	-	-	250	-	-
Venezuela	5,000	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
Caribbean Regional	12,060	12,060	5,750	6,310	-	-	-	-	-	-	-	-	-	-	-	-	-
Central America Regional	16,696	16,696	996	15,700	-	-	-	-	-	-	-	-	-	-	-	-	-

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Latin America and Caribbean Regional	34,098	34,098	2,951	31,147	-	-	-	-	-	-	-	-	-	-	-	-	-
South America Regional	4,200	4,200	2,700	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere Regional	142,786	142,786	-	-	30,000	-	-	-	100,000	-	-	4,900	7,886	-	-	-	-
Counter-terrorism (CT)	46,200	46,200	-	-	-	-	-	-	-	-	-	46,200	-	-	-	-	-
Coordinator for Counter-terrorism	46,200	46,200	-	-	-	-	-	-	-	-	-	46,200	-	-	-	-	-
Democracy Human Rights and Labor (DRL)	60,000	60,000	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Human Rights, and Labor	60,000	60,000	-	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement (INL)	129,333	129,333	-	-	-	-	-	-	129,333	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement	129,333	129,333	-	-	-	-	-	-	129,333	-	-	-	-	-	-	-	-
International Organizations (IO)	276,900	276,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276,900
International Organizations	276,900	276,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276,900
International Security and Nonproliferation (ISN)	183,900	183,900	-	-	-	-	-	-	-	-	-	183,900	-	-	-	-	-
International Security and Nonproliferation	183,900	183,900	-	-	-	-	-	-	-	-	-	183,900	-	-	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	62,250	62,250	-	-	62,250	-	-	-	-	-	-	-	-	-	-	-	-
Oceans and International Environment and Scientific Affairs	62,250	62,250	-	-	62,250	-	-	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons (GTIP)	14,950	14,950	-	-	7,183	-	-	-	7,767	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons	14,950	14,950	-	-	7,183	-	-	-	7,767	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	247,737	247,737	-	-	-	-	-	-	-	-	-	70,230	51,421	121,200	4,886	-	-
Political-Military Affairs	247,737	247,737	-	-	-	-	-	-	-	-	-	70,230	51,421	121,200	4,886	-	-
Population, Refugees, and Migration (PRM)	809,000	809,000	-	-	-	-	-	-	-	-	764,000	-	-	-	-	-	45,000

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Population, Refugees, and Migration	809,000	809,000	-	-	-	-	-	-	-	-	764,000	-	-	-	-	-	45,000
Office of the U.S. Global AIDS Coordinator (OGAC)	1,411,421	-	-	-	-	-	-	1,411,421	-	-	-	-	-	-	-	-	-
Office of the U.S. Global AIDS Coordinator	1,411,421	-	-	-	-	-	-	1,411,421	-	-	-	-	-	-	-	-	-
Asia and Near East Regional	36,558	36,558	2,458	34,100	-	-	-	-	-	-	-	-	-	-	-	-	-
Asia and Near East Regional	36,558	36,558	2,458	34,100	-	-	-	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	1,336,200	1,336,200	10,000	116,750	-	-	-	-	-	-	-	-	-	-	-	871,400	338,050
Democracy, Conflict, and Humanitarian Assistance	998,150	998,150	10,000	116,750	-	-	-	-	-	-	-	-	-	-	-	871,400	-
International Disaster Assistance	298,050	298,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298,050
Transition Initiatives	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000
Office of Development Partners (ODP)	11,050	11,050	-	11,050	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Development Partners	11,050	11,050	-	11,050	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	122,300	122,300	-	122,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Growth, Agriculture and Trade	122,300	122,300	-	122,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health (GH)	566,960	566,960	566,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health	410,048	410,048	410,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	156,912	156,912	156,912	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expense	986,384	986,384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	986,384
Capital Investment Fund	171,000	171,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171,000
Development Credit Authority Admin	7,600	7,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,600
Inspector General Operating Expense	40,600	40,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,600
Operating Expense	767,184	767,184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	767,184

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 2c: Country/Account Summary

FY 2009 Request

(\$000)

	TOTAL	TOTAL without GHAI	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL. 480	Other *
Independent Department and Agencies	2,630,800	2,630,800															2,630,800
Export-Import Bank	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500
Export-Import Bank offsetting collections precluded from obligation	-41,000	-41,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-41,000
Overseas Private Investment Corporation (OPIC)	-170,000	-170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-170,000
Trade and Development Agency	50,800	50,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,800
Peace Corps	343,500	343,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	343,500
Inter-American Foundation	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000
African Development Foundation	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Millennium Challenge Corporation	2,225,000	2,225,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,225,000
Treasury Technical Assistance	29,000	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,000
Debt Restructuring	141,000	141,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141,000
International Financial Institutions	2,071,305	2,071,305															2,071,305
Global Environment Facility (GEF)	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
Fund	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000
African Development Fund	156,055	156,055	-	-	-	-	-	-	-	-	-	-	-	-	-	-	156,055
Asian Development Fund	115,250	115,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,250
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000
International Development Association	1,277,000	1,277,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,277,000
International Fund for Agricultural Development	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000
Arrears	[42,000]	[42,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[42,000]

* Other: IDA, TI, USAID Administrative expenses, ERMA, International Organizations and Programs, International Financial Institutions, and Independent Agencies.

Table 3a: Country/Account Summary
FY 2007 Supplemental
(\$000)

	TOTAL	CSH	IDA	ESF	SEED	DF	INCLE	MRA	ERMA	NADR	FMF	PKO	PL 480	USAID OE	Treasury
FY 2007 Supplemental	4,879,250	161,000	165,000	2,649,300	189,000	260,000	252,000	130,500	55,000	57,500	265,000	230,000	450,000	12,200	2,750
Africa	496,100	-	-	20,000	-	5,000	-	-	-	5,000	-	230,000	236,100	-	-
Chad	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-
Democratic Republic of the Congo	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
Kenya	41,100	-	-	-	-	-	-	-	-	-	-	-	41,100	-	-
Liberia	45,000	-	-	-	-	-	-	-	-	5,000	-	40,000	-	-	-
Sierra Leone	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
Somalia	55,000	-	-	-	-	5,000	-	-	-	-	-	40,000	10,000	-	-
Sudan	250,000	-	-	-	-	-	-	-	-	-	-	150,000	100,000	-	-
Uganda	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	75,000	-	-	-	-	-	-	-	-	-	-	-	75,000	-	-
East Asia & Pacific	33,000	-	-	33,000	-	-	-	-	-	-	-	-	-	-	-
North Korea	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
Philippines	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Vietnam	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
Europe	189,000	-	-	-	189,000	-	-	-	-	-	-	-	-	-	-
Kosovo	189,000	-	-	-	189,000	-	-	-	-	-	-	-	-	-	-
Near East	2,626,800	-	-	1,859,300	-	255,000	210,000	-	-	37,500	265,000	-	-	-	-
Iraq	1,961,000	-	-	1,554,000	-	250,000	150,000	-	-	7,000	-	-	-	-	-
Jordan	80,300	-	-	10,300	-	-	-	-	-	25,000	45,000	-	-	-	-
Lebanon	585,500	-	-	295,000	-	5,000	60,000	-	-	5,500	220,000	-	-	-	-
South and Central Asia	824,000	-	-	737,000	-	-	42,000	-	-	15,000	-	-	30,000	-	-
Afghanistan	819,000	-	-	732,000	-	-	42,000	-	-	15,000	-	-	30,000	-	-
Nepal	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Population Refugees and Migration (PRM)	185,500	-	-	-	-	-	-	130,500	55,000	-	-	-	-	-	-
Population Refugees and Migration	185,500	-	-	-	-	-	-	130,500	55,000	-	-	-	-	-	-
Democracy, Conflict and Humanitarian Assistance (DCHA)	348,900	-	165,000	-	-	-	-	-	-	-	-	-	183,900	-	-
Democracy, Conflict, and Humanitarian Assistance 1/	348,900	-	165,000	-	-	-	-	-	-	-	-	-	183,900	-	-
Global Health (GH)	161,000	161,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Health (GH)	161,000	161,000	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expense	12,200	-	-	-	-	-	-	-	-	-	-	-	-	12,200	-

Table 3a: Country/Account Summary
FY 2007 Supplemental
(\$000)

	TOTAL	CSH	IDA	ESF	SEED	DF	INCLE	MRA	ERMA	NADR	FMF	PKO	PL. 480	USAID OE	Treasury
Operating Expense	8,700	-	-	-	-	-	-	-	-	-	-	-	-	8,700	-
Inspector General Operating Expense	3,500	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-
Treasury	2,750	-	-	-	-	-	-	-	-	-	-	-	-	-	2,750
Technical Assistance	2,750	-	-	-	-	-	-	-	-	-	-	-	-	-	2,750

1/ FY 2007 non-supplemental funds will be used for non-emergency programs unless they are required for emergencies, in which case the Administrator would waive the sub-minimum mandate through official procedures sometime after the beginning of the applicable fiscal year.

Table 3b: Country/Account Summary
FY 2008 Supplemental Request
(\$000)

	TOTAL	ESF	INCLE	MRA	NADR	PL. 480	USAID OE
FY 2008 Supplemental Request	3,169,000	2,009,000	734,000	30,000	5,000	350,000	41,000
Africa	70,000	70,000	-	-	-	-	-
Sudan	70,000	70,000	-	-	-	-	-
East Asia & Pacific	53,000	53,000	-	-	-	-	-
North Korea	53,000	53,000	-	-	-	-	-
Near East	1,176,000	992,000	184,000	-	-	-	-
Iraq	956,000	797,000	159,000	-	-	-	-
West Bank and Gaza	220,000	195,000	25,000	-	-	-	-
South and Central Asia	899,000	894,000	-	-	5,000	-	-
Afghanistan	839,000	834,000	-	-	5,000	-	-
Pakistan	60,000	60,000	-	-	-	-	-
Western Hemisphere	550,000	-	550,000	-	-	-	-
Belize	737	-	737	-	-	-	-
Costa Rica	2,656	-	2,656	-	-	-	-
El Salvador	5,909	-	5,909	-	-	-	-
Guatemala	8,248	-	8,248	-	-	-	-
Honduras	7,379	-	7,379	-	-	-	-
Mexico	500,000	-	500,000	-	-	-	-
Nicaragua	1,952	-	1,952	-	-	-	-
Panama	2,332	-	2,332	-	-	-	-
Western Hemisphere Regional	20,787	-	20,787	-	-	-	-
Population Refugees and Migration (PRM)	30,000	-	-	30,000	-	-	-
Population Refugees and Migration	30,000	-	-	30,000	-	-	-
Democracy, Conflict and Humanitarian Assistance (DCHA)	350,000	-	-	-	-	350,000	-
Democracy, Conflict, and Humanitarian Assistance 1/	350,000	-	-	-	-	350,000	-
USAID Operating Expense	41,000	-	-	-	-	-	41,000

1/ FY 2008 non-supplemental funds will be used for non-emergency programs unless they are required for emergencies, in which case the Administrator would waive the sub-minimum mandate through official procedures sometime after the beginning of the applicable fiscal year.

Table 4: Objectives, Program Areas – Summary
FY 2007, 2008 and 2009
(\$000)

	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
TOTAL	19,801,551	22,067,296	22,665,113
1 Peace and Security	6,775,121	6,782,357	7,683,566
1.1 Counter-Terrorism	191,309	170,508	191,070
1.2 Combating Weapons of Mass Destruction	227,957	240,160	232,165
1.3 Stabilization Operations and Security Sector Reform	5,117,382	5,176,314	5,521,127
1.4 Counter-Narcotics	966,083	897,747	1,385,420
1.5 Transnational Crime	50,903	61,763	98,768
1.6 Conflict Mitigation and Reconciliation	221,487	235,865	255,016
2 Governing Justly and Democratically	1,154,493	1,376,768	1,719,780
2.1 Rule of Law and Human Rights	332,776	396,138	475,185
2.2 Good Governance	355,410	371,272	533,308
2.3 Political Competition and Consensus-Building	147,132	173,273	313,254
2.4 Civil Society	319,175	436,085	398,033
3 Investing in People	6,467,312	8,317,841	7,709,726
3.1 Health	5,540,344	7,168,124	6,837,922
3.2 Education	737,225	850,451	757,865
3.3 Social Services/Protection for Vulnerable People	189,743	299,266	113,939
4 Economic Growth	2,265,410	2,235,702	2,339,173
4.1 Macroeconomic Foundation for Growth	193,466	219,167	253,730
4.2 Trade and Investment	311,638	177,179	237,477
4.3 Financial Sector	176,832	188,436	127,843
4.4 Infrastructure	331,851	428,479	346,635
4.5 Agriculture	449,095	413,296	522,527
4.6 Private Sector Competitiveness	365,446	347,899	437,659
4.7 Economic Opportunity	100,794	131,822	80,118
4.8 Environment	336,288	329,424	333,184
5 Humanitarian Assistance	2,280,229	2,523,140	2,134,221
5.1 Protection, Assistance and Solutions	2,151,193	2,401,226	2,011,720
5.2 Disaster Readiness	77,526	69,720	81,591
5.3 Migration Management	51,510	52,194	40,910
6 Program Support	858,986	831,488	1,078,647
6.1 Program Support	858,986	831,488	1,078,647

Table 5a: Objectives, Program Areas by Account
FY 2007 Actual
(\$000)

	TOTAL	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
TOTAL	19,801,551	1,740,425	1,508,760	2,468,375	273,900	452,000	3,246,520	472,616	721,500	833,033	405,999	4,560,800	223,250	85,877	1,214,711	1,593,785
1 Peace and Security	6,775,121	-	51,072	237,677	68,011	84,004	-	381,140	640,305	4,260	405,999	4,559,200	223,250	85,877	-	34,326
1.1 Counter-Terrorism	191,309	-	13,340	7,200	-	500	-	8,808	-	-	134,625	11,750	13,750	-	-	1,336
1.2 Combating Weapons of Mass Destruction	227,957	-	-	400	-	30,185	-	-	-	-	197,372	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	5,117,382	-	2,371	31,460	34,636	22,427	-	69,509	38,150	-	74,002	4,547,450	209,500	85,877	-	2,000
1.4 Counter-Narcotics	966,083	-	9,000	65,592	-	6,250	-	284,741	600,500	-	-	-	-	-	-	-
1.5 Transnational Crime	50,903	-	4,035	15,398	3,362	4,111	-	18,082	1,655	4,260	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	221,487	-	22,326	117,627	30,013	20,531	-	-	-	-	-	-	-	-	-	30,990
2 Governing Justly and Democratically	1,154,493	-	195,233	469,245	88,736	151,777	-	89,476	35,436	-	-	-	-	-	2,005	122,585
2.1 Rule of Law and Human Rights	332,776	-	38,919	82,757	30,911	26,537	-	81,308	27,809	-	-	-	-	-	-	44,535
2.2 Good Governance	355,410	-	80,068	198,280	18,570	27,920	-	8,168	6,495	-	-	-	-	-	-	15,909
2.3 Political Competition and Consensus-Building	147,132	-	30,982	83,958	6,539	15,977	-	-	1,132	-	-	-	-	-	-	8,544
2.4 Civil Society	319,175	-	45,264	104,250	32,716	81,343	-	-	-	-	-	-	-	-	2,005	53,597
3 Investing in People	6,467,312	1,735,990	388,844	642,842	13,870	73,414	3,246,520	-	31,050	-	-	1,600	-	-	199,452	133,730
3.1 Health	5,540,344	1,729,508	51,562	180,795	2,327	53,853	3,246,520	-	-	-	-	1,600	-	-	148,449	125,730
3.2 Education	737,225	-	311,380	373,496	11,307	12,221	-	-	-	-	-	-	-	-	20,821	8,000
3.3 Social Services and Protection for Especially Vulnerable People	189,743	6,482	25,902	88,551	236	7,340	-	-	31,050	-	-	-	-	-	30,182	-
4 Economic Growth	2,265,410	-	768,934	994,338	90,256	117,829	-	2,000	4,200	-	-	-	-	-	114,803	173,050
4.1 Macroeconomic Foundation for Growth	193,466	-	3,606	168,808	9,097	9,955	-	2,000	-	-	-	-	-	-	-	-
4.2 Trade and Investment	311,638	-	93,241	186,170	3,791	18,593	-	-	4,200	-	-	-	-	-	-	5,643
4.3 Financial Sector	176,832	-	18,447	128,373	6,578	14,934	-	-	-	-	-	-	-	-	-	8,500
4.4 Infrastructure	331,851	-	76,769	220,302	10,319	20,861	-	-	-	-	-	-	-	-	3,600	-
4.5 Agriculture	449,095	-	238,822	68,769	12,208	24,133	-	-	-	-	-	-	-	-	105,163	-
4.6 Private Sector Competitiveness	365,446	-	62,718	133,004	38,894	20,921	-	-	-	-	-	-	-	-	1,009	108,900
4.7 Economic Opportunity	100,794	-	43,864	33,296	9,155	7,752	-	-	-	-	-	-	-	-	2,024	4,703
4.8 Environment	336,288	-	231,467	55,616	214	680	-	-	-	-	-	-	-	-	3,007	45,304
5 Humanitarian Assistance	2,280,229	350	66,108	88,065	700	13,137	-	-	-	828,773	-	-	-	-	898,451	384,645
5.1 Protection, Assistance and Solutions	2,151,193	150	58,891	82,565	700	12,787	-	-	-	777,613	-	-	-	-	891,207	327,280
5.2 Disaster Readiness	77,526	200	7,217	5,500	-	-	-	-	-	-	-	-	-	-	7,244	57,365
5.3 Migration Management	51,510	-	-	-	-	350	-	-	-	51,160	-	-	-	-	-	-
6 Program Support	858,986	4,085	38,569	36,208	12,327	11,839	-	-	10,509	-	-	-	-	-	-	745,449
6.1 Program Support	858,986	4,085	38,569	36,208	12,327	11,839	-	-	10,509	-	-	-	-	-	-	745,449

Table 5b: Objectives, Program Areas by Account
FY 2008 Estimate
(\$000)

	TOTAL	CSH	DA	ESF	SEED	FSA	GHA1	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
TOTAL	22,067,296	1,829,152	1,623,622	2,989,838	293,553	396,497	4,661,930	556,405	319,848	1,023,178	483,055	4,550,482	261,381	85,181	1,210,864	1,782,310
1 Peace and Security	6,782,357	-	68,088	424,216	70,151	66,790	-	427,612	311,918	2,045	483,055	4,550,482	261,381	85,181	-	31,438
1.1 Counter-Terrorism	170,508	-	14,068	465	-	-	-	6,198	-	-	148,366	-	-	72	-	1,339
1.2 Combating Weapons of Mass Destruction	240,160	-	-	-	-	25,899	-	3,775	-	-	210,486	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	5,176,314	-	2,637	26,875	56,867	17,226	-	75,392	-	-	122,738	4,550,482	236,583	85,014	-	2,500
1.4 Counter-Narcotics	897,747	-	31,600	237,007	-	3,102	-	314,904	311,134	-	-	-	-	-	-	-
1.5 Transnational Crime	61,763	-	2,922	15,154	3,832	8,218	-	27,343	784	2,045	1,465	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	235,865	-	16,861	144,715	9,452	12,345	-	-	-	-	-	-	24,798	95	-	27,599
2 Governing Justly and Democratically	1,376,768	-	190,964	610,851	93,993	156,972	-	128,743	-	-	-	-	-	-	900	194,345
2.1 Rule of Law and Human Rights	396,138	-	29,752	131,417	34,871	29,411	-	123,915	-	-	-	-	-	-	-	46,772
2.2 Good Governance	371,272	-	74,395	240,731	22,693	24,625	-	4,828	-	-	-	-	-	-	-	4,000
2.3 Political Competition and Consensus-Building	173,273	-	37,789	99,905	5,773	18,905	-	-	-	-	-	-	-	-	-	10,901
2.4 Civil Society	436,085	-	49,028	138,798	30,656	84,031	-	-	-	-	-	-	-	-	900	132,672
3 Investing in People	8,317,841	1,829,152	529,176	905,532	23,677	68,887	4,661,930	-	-	-	-	-	-	-	164,589	134,898
3.1 Health	7,168,124	1,814,273	115,910	259,598	8,570	52,636	4,661,930	-	-	-	-	-	-	-	120,309	134,898
3.2 Education	850,451	-	384,934	424,711	14,930	8,080	-	-	-	-	-	-	-	-	17,796	-
3.3 Social Services and Protection for Especially Vulnerable People	299,266	14,879	28,332	221,223	177	8,171	-	-	-	-	-	-	-	-	26,484	-
4 Economic Growth	2,235,702	-	767,191	962,303	104,232	92,796	-	-	-	-	-	-	-	-	155,724	153,456
4.1 Macroeconomic Foundation for Growth	219,167	-	8,657	191,665	11,121	7,724	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	177,179	-	87,760	69,286	2,230	11,208	-	-	-	-	-	-	-	-	-	6,695
4.3 Financial Sector	188,436	-	22,927	146,529	4,886	14,094	-	-	-	-	-	-	-	-	-	-
4.4 Infrastructure	428,479	-	148,119	236,329	23,848	19,197	-	-	-	-	-	-	-	-	986	-
4.5 Agriculture	413,296	-	150,319	82,318	11,973	18,733	-	-	-	-	-	-	-	-	149,953	-
4.6 Private Sector Competitiveness	347,899	-	67,302	122,834	41,364	18,034	-	-	-	-	-	-	-	-	1,000	97,365
4.7 Economic Opportunity	131,822	-	63,444	49,329	7,886	3,585	-	-	-	-	-	-	-	-	2,222	5,356
4.8 Environment	329,424	-	218,663	64,013	924	221	-	-	-	-	-	-	-	-	1,563	44,040
5 Humanitarian Assistance	2,523,140	-	36,824	84,637	1,500	11,052	-	-	-	1,021,133	-	-	-	-	889,651	478,343
5.1 Protection, Assistance and Solutions	2,401,226	-	18,075	83,727	1,500	10,752	-	-	-	968,939	-	-	-	-	883,856	434,377
5.2 Disaster Readiness	69,720	-	18,749	910	-	300	-	-	-	-	-	-	-	-	5,795	43,966
5.3 Migration Management	52,194	-	-	-	-	-	-	-	-	52,194	-	-	-	-	-	-
6 Program Support	831,488	-	31,379	2,299	-	-	-	50	7,930	-	-	-	-	-	-	789,830
6.1 Program Support	831,488	-	31,379	2,299	-	-	-	50	7,930	-	-	-	-	-	-	789,830

Table 5c: Objectives, Program Areas by Account
FY 2009 Request
(\$000)

	TOTAL	CSH	DA	ESF	SEED	FSA	GHAI	INCLE	ACP	MRA	NADR	FMF	PKO	IMET	PL 480	Other *
TOTAL	22,665,113	1,577,830	1,639,055	3,153,743	275,625	346,108	4,779,000	1,202,061	406,757	764,000	499,000	4,812,000	247,200	90,500	1,225,900	1,646,334
1 Peace and Security	7,683,566	-	137,204	342,263	63,660	62,701	-	1,008,721	394,507	2,060	499,000	4,812,000	247,200	90,500	-	23,750
1.1 Counter-Terrorism	191,070	-	30,168	4,017	565	-	-	710	-	-	148,550	550	5,000	160	-	1,350
1.2 Combating Weapons of Mass Destruction	232,165	-	-	-	670	22,070	-	-	-	-	209,425	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	5,521,127	-	5,859	31,634	36,385	14,116	-	154,441	15,047	-	139,825	4,810,800	220,450	90,270	-	2,300
1.4 Counter-Narcotics	1,385,420	-	52,856	166,679	-	3,378	-	783,376	378,581	-	-	550	-	-	-	-
1.5 Transnational Crime	98,768	-	5,418	11,083	2,215	5,619	-	70,194	879	2,060	1,200	100	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	255,016	-	42,903	128,850	23,825	17,518	-	-	-	-	-	-	21,750	70	-	20,100
2 Governing Justly and Democratically	1,719,780	-	344,208	948,658	79,328	137,940	-	170,790	4,450	-	-	-	-	-	-	34,406
2.1 Rule of Law and Human Rights	475,185	-	70,787	164,860	32,267	26,228	-	153,687	4,450	-	-	-	-	-	-	22,906
2.2 Good Governance	533,308	-	141,943	325,505	21,703	25,804	-	13,103	-	-	-	-	-	-	-	5,250
2.3 Political Competition and Consensus-Building	313,254	-	69,044	220,676	4,251	17,283	-	2,000	-	-	-	-	-	-	-	-
2.4 Civil Society	398,033	-	62,434	237,617	21,107	68,625	-	2,000	-	-	-	-	-	-	-	6,250
3 Investing in People	7,709,726	1,577,830	369,961	616,482	18,181	45,626	4,779,000	-	-	-	-	-	-	-	178,146	124,500
3.1 Health	6,837,922	1,567,830	22,521	176,634	5,588	32,469	4,779,000	-	-	-	-	-	-	-	129,380	124,500
3.2 Education	757,865	-	333,120	389,588	12,372	6,889	-	-	-	-	-	-	-	-	15,896	-
3.3 Social Services and Protection for Especially Vulnerable People	113,939	10,000	14,320	50,260	221	6,268	-	-	-	-	-	-	-	-	32,870	-
4 Economic Growth	2,339,173	-	731,002	1,124,727	113,056	94,096	-	-	-	-	-	-	-	-	151,148	125,144
4.1 Macroeconomic Foundation for Growth	253,730	-	8,315	207,578	31,966	5,871	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	237,477	-	128,831	84,904	4,300	13,192	-	-	-	-	-	-	-	-	-	6,250
4.3 Financial Sector	127,843	-	26,197	84,310	5,720	11,616	-	-	-	-	-	-	-	-	-	-
4.4 Infrastructure	346,635	-	47,027	268,260	13,745	17,603	-	-	-	-	-	-	-	-	-	-
4.5 Agriculture	522,527	-	183,994	159,383	12,687	17,315	-	-	-	-	-	-	-	-	149,148	-
4.6 Private Sector Competitiveness	437,659	-	129,273	166,263	37,837	26,986	-	-	-	-	-	-	-	-	2,000	75,300
4.7 Economic Opportunity	80,118	-	27,688	44,945	5,456	1,079	-	-	-	-	-	-	-	-	-	950
4.8 Environment	333,184	-	179,677	109,084	1,345	434	-	-	-	-	-	-	-	-	-	42,644
5 Humanitarian Assistance	2,134,221	-	48,370	74,110	1,400	5,745	-	-	-	761,940	-	-	-	-	896,606	346,050
5.1 Protection, Assistance and Solutions	2,011,720	-	24,800	72,200	1,400	5,645	-	-	-	721,030	-	-	-	-	871,400	315,245
5.2 Disaster Readiness	81,591	-	23,570	1,910	-	100	-	-	-	-	-	-	-	-	25,206	30,805
5.3 Migration Management	40,910	-	-	-	-	-	-	-	-	40,910	-	-	-	-	-	-
6 Program Support	1,078,647	-	8,310	47,503	-	-	-	22,550	7,800	-	-	-	-	-	-	992,484
6.1 Program Support	1,078,647	-	8,310	47,503	-	-	-	22,550	7,800	-	-	-	-	-	-	992,484

Table 6a: Key Interest Areas – Avian Influenza
(\$000)

	2009 Total	CSH	ESF
TOTAL	50,500	50,000	500
South and Central Asia	500	-	500
Afghanistan	500	-	500
AID Global Health	50,000	50,000	-
Global Health - International Partnerships	50,000	50,000	-

Table 6b: Key Interest Areas – Basic Education

(\$000)

	2009 Total	DA	ESF	SEED	FSA	PL 480
TOTAL	624,889	311,671	284,176	9,146	4,000	15,896
Africa	213,199	165,324	36,671	-	-	11,204
Benin	2,724	2,724	-	-	-	-
Burkina Faso	7,629	-	-	-	-	7,629
Democratic Republic of the Congo	8,450	-	6,450	-	-	2,000
Djibouti	1,300	1,300	-	-	-	-
Ethiopia	18,000	18,000	-	-	-	-
Ghana	5,000	5,000	-	-	-	-
Guinea	1,000	1,000	-	-	-	-
Kenya	6,000	6,000	-	-	-	-
Liberia	20,000	12,000	8,000	-	-	-
Malawi	8,000	8,000	-	-	-	-
Mali	13,485	13,485	-	-	-	-
Niger	1,105	1,105	-	-	-	-
Nigeria	7,700	7,700	-	-	-	-
Rwanda	500	500	-	-	-	-
Senegal	11,275	9,700	-	-	-	1,575
Somalia	1,250	-	1,250	-	-	-
Sudan	20,421	-	20,421	-	-	-
Tanzania	9,000	9,000	-	-	-	-
Uganda	6,500	6,500	-	-	-	-
Zambia	6,750	6,750	-	-	-	-
Africa Regional	550	-	550	-	-	-
Africa Regional - USAID	56,560	56,560	-	-	-	-
East Asia and Pacific	54,831	53,506	1,325	-	-	-
Burma	1,000	-	1,000	-	-	-
Cambodia	1,056	1,056	-	-	-	-
China	225	-	225	-	-	-
Indonesia	40,000	40,000	-	-	-	-
Philippines	12,450	12,450	-	-	-	-
East Asia and Pacific Regional	100	-	100	-	-	-

Table 6b: Key Interest Areas – Basic Education

(\$000)

	2009 Total	DA	ESF	SEED	FSA	PL 480
Europe	10,346	-	-	9,146	1,200	-
Georgia	1,200	-	-	-	1,200	-
Kosovo	2,600	-	-	2,600	-	-
Macedonia	3,290	-	-	3,290	-	-
Serbia	3,256	-	-	3,256	-	-
Near East	99,943	16,500	83,443	-	-	-
Egypt	48,093	-	48,093	-	-	-
Jordan	19,000	-	19,000	-	-	-
Lebanon	800	-	800	-	-	-
Morocco	6,500	6,500	-	-	-	-
West Bank and Gaza	6,750	-	6,750	-	-	-
Yemen	10,000	10,000	-	-	-	-
Near East Regional	8,800	-	8,800	-	-	-
South and Central Asia	164,037	5,000	156,237	-	2,800	-
Afghanistan	39,163	-	39,163	-	-	-
Bangladesh	5,000	5,000	-	-	-	-
Kyrgyz Republic	1,200	-	-	-	1,200	-
Pakistan	116,574	-	116,574	-	-	-
Tajikistan	1,300	-	-	-	1,300	-
Turkmenistan	200	-	-	-	200	-
Uzbekistan	100	-	-	-	100	-
South and Central Asia Regional	500	-	500	-	-	-
Western Hemisphere	41,758	30,566	6,500	-	-	4,692
Dominican Republic	3,750	3,750	-	-	-	-
El Salvador	5,000	5,000	-	-	-	-
Guatemala	6,000	6,000	-	-	-	-
Haiti	11,192	-	6,500	-	-	4,692
Honduras	5,897	5,897	-	-	-	-
Jamaica	1,969	1,969	-	-	-	-
Nicaragua	1,500	1,500	-	-	-	-
Peru	3,000	3,000	-	-	-	-
Latin America and Caribbean Regional	3,450	3,450	-	-	-	-

Table 6b: Key Interest Areas – Basic Education

(\$000)

	2009 Total	DA	ESF	SEED	FSA	PL 480
Asia and Near East Regional	27,760	27,760	-	-	-	-
Asia and Near East Regional	27,760	27,760	-	-	-	-
Economic Growth Agriculture and Trade	11,515	11,515	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	11,515	11,515	-	-	-	-
Office of Development Partners	1,500	1,500	-	-	-	-
Office of Development Partners	1,500	1,500	-	-	-	-

Table 6c: Key Interest Areas – Biodiversity
(\$000)

	2009 Total	DA	ESF	FSA
TOTAL	125,135	114,685	10,400	50
Africa	55,471	48,471	7,000	-
Democratic Republic of the Congo	2,000	-	2,000	-
Guinea	2,000	2,000	-	-
Kenya	5,500	5,500	-	-
Madagascar	5,100	5,100	-	-
Malawi	2,000	2,000	-	-
Mali	800	800	-	-
Mozambique	2,271	2,271	-	-
Rwanda	1,000	1,000	-	-
Senegal	2,000	2,000	-	-
Sudan	5,000	-	5,000	-
Tanzania	4,500	4,500	-	-
Uganda	5,500	5,500	-	-
Central Africa Regional	12,300	12,300	-	-
East Africa Regional	1,000	1,000	-	-
Southern Africa Regional	2,500	2,500	-	-
West Africa Regional	2,000	2,000	-	-
East Asia and Pacific	28,942	28,542	400	-
Indonesia	5,311	5,311	-	-
Philippines	8,231	8,231	-	-
East Asia and Pacific Regional	400	-	400	-
Regional Development Mission - Asia	15,000	15,000	-	-
South and Central Asia	1,050	-	1,000	50
Nepal	1,000	-	1,000	-
Uzbekistan	50	-	-	50
Western Hemisphere	26,650	24,650	2,000	-
Bolivia	4,200	4,200	-	-
Colombia	2,000	-	2,000	-
Dominican Republic	1,200	1,200	-	-

Table 6c: Key Interest Areas – Biodiversity
(\$000)

	2009 Total	DA	ESF	FSA
Ecuador	3,000	3,000	-	-
El Salvador	1,650	1,650	-	-
Guatemala	3,000	3,000	-	-
Guyana	600	600	-	-
Honduras	1,000	1,000	-	-
Jamaica	500	500	-	-
Nicaragua	1,000	1,000	-	-
Panama	2,000	2,000	-	-
Central America Regional	1,500	1,500	-	-
Latin America and Caribbean Regional	5,000	5,000	-	-
Economic Growth Agriculture and Trade	13,022	13,022	-	-
Economic Growth, Agriculture and Trade (EGAT)	13,022	13,022	-	-

Table 6d: Key Interest Areas – Clean Energy
(\$000)

	2009 Total	DA	ESF	SEED	FSA
TOTAL	36,885	15,866	2,139	5,000	13,880
Africa	4,400	2,600	1,800	-	-
Kenya	500	500	-	-	-
Sudan	1,800	-	1,800	-	-
East Africa Regional	500	500	-	-	-
Southern Africa Regional	300	300	-	-	-
West Africa Regional	1,300	1,300	-	-	-
East Asia and Pacific	5,840	5,500	340	-	-
Mongolia	750	750	-	-	-
Philippines	2,500	2,500	-	-	-
East Asia and Pacific Regional	340	-	340	-	-
Regional Development Mission - Asia	2,250	2,250	-	-	-
Europe	14,250	-	-	5,000	9,250
Albania	500	-	-	500	-
Armenia	650	-	-	-	650
Georgia	3,500	-	-	-	3,500
Kosovo	4,500	-	-	4,500	-
Ukraine	4,000	-	-	-	4,000
Eurasia Regional	1,100	-	-	-	1,100
South and Central Asia	8,230	3,600	-	-	4,630
India	900	900	-	-	-
Kazakhstan	453	-	-	-	453
Kyrgyz Republic	774	-	-	-	774
Tajikistan	603	-	-	-	603
Turkmenistan	400	-	-	-	400
Central Asia Regional	2,400	-	-	-	2,400
South Asia Regional	2,700	2,700	-	-	-
Western Hemisphere	200	200	-	-	-
Honduras	200	200	-	-	-
Economic Growth Agriculture and Trade	3,966	3,966	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	3,966	3,966	-	-	-
Oceans and International Environment and Scientific Affairs	-1	-	-1	-	-
Oceans and International Environment and Scientific Affairs (OES)	-1	-	-1	-	-

Table 6e: Key Interest Areas – Family Planning and Reproductive Health
(\$000)

	2009 Total	CSH	ESF	SEED	FSA	PL 480
TOTAL	332,030	301,700	17,166	763	7,901	4,500
Africa	98,841	98,841	-	-	-	-
Angola	1,857	1,857	-	-	-	-
Benin	1,439	1,439	-	-	-	-
Democratic Republic of the Congo	3,481	3,481	-	-	-	-
Ethiopia	13,926	13,926	-	-	-	-
Ghana	5,570	5,570	-	-	-	-
Guinea	1,857	1,857	-	-	-	-
Kenya	7,474	7,474	-	-	-	-
Liberia	1,857	1,857	-	-	-	-
Madagascar	3,714	3,714	-	-	-	-
Malawi	3,714	3,714	-	-	-	-
Mali	4,178	4,178	-	-	-	-
Mozambique	5,106	5,106	-	-	-	-
Nigeria	12,253	12,253	-	-	-	-
Rwanda	3,714	3,714	-	-	-	-
Senegal	2,600	2,600	-	-	-	-
South Africa	928	928	-	-	-	-
Sudan	700	700	-	-	-	-
Tanzania	4,271	4,271	-	-	-	-
Uganda	6,035	6,035	-	-	-	-
Zambia	2,785	2,785	-	-	-	-
Zimbabwe	938	938	-	-	-	-
Africa Regional - USAID	2,042	2,042	-	-	-	-
East Africa Regional	1,718	1,718	-	-	-	-
West Africa Regional	6,684	6,684	-	-	-	-
East Asia and Pacific	14,057	14,057	-	-	-	-
Cambodia	2,785	2,785	-	-	-	-
Philippines	11,272	11,272	-	-	-	-

Table 6e: Key Interest Areas – Family Planning and Reproductive Health
(\$000)

	2009 Total	CSH	ESF	SEED	FSA	PL 480
Europe	7,869	-	-	763	7,106	-
Albania	530	-	-	530	-	-
Armenia	500	-	-	-	500	-
Azerbaijan	900	-	-	-	900	-
Georgia	1,000	-	-	-	1,000	-
Russia	3,000	-	-	-	3,000	-
Ukraine	1,030	-	-	-	1,030	-
Eurasia Regional	676	-	-	-	676	-
Europe Regional	233	-	-	233	-	-
Near East	18,736	5,570	13,166	-	-	-
Egypt	7,716	-	7,716	-	-	-
Jordan	9,163	3,713	5,450	-	-	-
Yemen	1,857	1,857	-	-	-	-
South and Central Asia	74,018	64,723	4,000	-	795	4,500
Afghanistan	15,000	15,000	-	-	-	-
Bangladesh	20,800	16,300	-	-	-	4,500
India	13,926	13,926	-	-	-	-
Kyrgyz Republic	200	-	-	-	200	-
Nepal	4,178	4,178	-	-	-	-
Pakistan	19,319	15,319	4,000	-	-	-
Tajikistan	350	-	-	-	350	-
Turkmenistan	100	-	-	-	100	-
Uzbekistan	145	-	-	-	145	-
Western Hemisphere	39,767	39,767	-	-	-	-
Bolivia	7,683	7,683	-	-	-	-
Dominican Republic	719	719	-	-	-	-
El Salvador	2,100	2,100	-	-	-	-
Guatemala	5,509	5,509	-	-	-	-
Haiti	8,356	8,356	-	-	-	-
Honduras	3,400	3,400	-	-	-	-

Table 6e: Key Interest Areas – Family Planning and Reproductive Health
(\$000)

	2009 Total	CSH	ESF	SEED	FSA	PL 480
Nicaragua	2,600	2,600	-	-	-	-
Paraguay	2,700	2,700	-	-	-	-
Peru	5,400	5,400	-	-	-	-
Latin America and Caribbean Regional	1,300	1,300	-	-	-	-
AID Global Health	78,058	78,058	-	-	-	-
Global Health - Core	78,058	78,058	-	-	-	-
Asia and Near East Regional	684	684	-	-	-	-
Asia and Near East Regional	684	684	-	-	-	-

Table 6f: Key Interest Areas – Global Climate Change
(\$000)

	2009 Total	DA	ESF	SEED	FSA	IO&P
TOTAL	74,620	19,300	39,300	500	10,200	5,320
Africa	10,600	10,600	-	-	-	-
Ghana	1,500	1,500	-	-	-	-
Madagascar	5,100	5,100	-	-	-	-
Mozambique	500	500	-	-	-	-
Tanzania	1,000	1,000	-	-	-	-
East Africa Regional	2,500	2,500	-	-	-	-
East Asia and Pacific	1,200	1,200	-	-	-	-
Cambodia	1,200	1,200	-	-	-	-
Europe	8,300	-	-	500	7,800	-
Albania	500	-	-	500	-	-
Armenia	300	-	-	-	300	-
Georgia	3,500	-	-	-	3,500	-
Ukraine	4,000	-	-	-	4,000	-
South and Central Asia	3,400	-	1,000	-	2,400	-
Nepal	1,000	-	1,000	-	-	-
Central Asia Regional	2,400	-	-	-	2,400	-
Western Hemisphere	5,500	5,500	-	-	-	-
Brazil	4,000	4,000	-	-	-	-
Ecuador	1,000	1,000	-	-	-	-
Nicaragua	500	500	-	-	-	-
Economic Growth Agriculture and Trade	2,000	2,000	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	2,000	2,000	-	-	-	-
International Organizations	5,320	-	-	-	-	5,320
International Organizations (IO)	5,320	-	-	-	-	5,320
Oceans and International Environment and Scientific Affairs	38,300	-	38,300	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	38,300	-	38,300	-	-	-

Table 6g: Key Interest Areas – HIV/AIDS
(\$000)

	2009 Total	CSH	GHA1
TOTAL	5,121,030	342,030	4,779,000
	3,275,489	105,910	3,169,579
Angola	4,400	4,400	-
Benin	2,000	2,000	-
Botswana	78,500	-	78,500
Burundi	3,500	3,500	-
Cameroon	1,500	1,500	-
Cote d'Ivoire	100,800	-	100,800
Democratic Republic of the Congo	10,700	10,700	-
Ethiopia	337,000	-	337,000
Ghana	5,500	5,500	-
Guinea	2,000	2,000	-
Kenya	501,879	-	501,879
Lesotho	8,900	8,900	-
Liberia	2,700	2,700	-
Madagascar	1,500	1,500	-
Malawi	17,000	17,000	-
Mali	3,000	3,000	-
Mozambique	213,700	-	213,700
Namibia	102,500	-	102,500
Nigeria	410,000	-	410,000
Rwanda	110,000	-	110,000
Senegal	3,000	3,000	-
South Africa	557,200	-	557,200
Sudan	6,510	6,510	-
Swaziland	8,400	8,400	-
Tanzania	271,000	-	271,000
Uganda	255,000	-	255,000
Zambia	232,000	-	232,000

Table 6g: Key Interest Areas – HIV/AIDS
(\$000)

	2009 Total	CSH	GHA1
Zimbabwe	16,500	16,500	-
Africa Regional - USAID	1,000	1,000	-
East Africa Regional	2,800	2,800	-
Southern Africa Regional	2,000	2,000	-
West Africa Regional	3,000	3,000	-
East Asia and Pacific	121,350	35,350	86,000
Burma	2,100	2,100	-
Cambodia	12,500	12,500	-
China	5,000	5,000	-
Indonesia	7,750	7,750	-
Laos	1,000	1,000	-
Papua New Guinea	2,500	2,500	-
Philippines	1,000	1,000	-
Thailand	1,000	1,000	-
Vietnam	86,000	-	86,000
Regional Development Mission - Asia	2,500	2,500	-
Europe	14,650	14,650	-
Georgia	850	850	-
Russia	8,000	8,000	-
Ukraine	5,350	5,350	-
Eurasia Regional	450	450	-
South and Central Asia	34,464	34,464	-
Afghanistan	500	500	-
Bangladesh	2,700	2,700	-
India	21,000	21,000	-
Kazakhstan	800	800	-
Kyrgyz Republic	675	675	-
Nepal	5,000	5,000	-
Pakistan	2,000	2,000	-
Tajikistan	724	724	-
Turkmenistan	275	275	-
Uzbekistan	790	790	-

Table 6g: Key Interest Areas – HIV/AIDS
(\$000)

	2009 Total	CSH	GHA1
Western Hemisphere	143,121	31,121	112,000
Belize	465	465	-
Costa Rica	340	340	-
Dominican Republic	5,750	5,750	-
El Salvador	2,180	2,180	-
Guatemala	3,500	3,500	-
Guyana	20,000	-	20,000
Haiti	92,000	-	92,000
Honduras	5,000	5,000	-
Jamaica	1,200	1,200	-
Mexico	2,200	2,200	-
Nicaragua	1,500	1,500	-
Panama	500	500	-
Peru	1,240	1,240	-
Caribbean Regional	5,750	5,750	-
Central America Regional	996	996	-
Latin America and Caribbean Regional	500	500	-
AID Global Health	119,885	119,885	-
Global Health - Core	74,885	74,885	-
Global Health - International Partnerships	45,000	45,000	-
Asia and Near East Regional	650	650	-
Asia and Near East Regional	650	650	-
Global AIDS Coordinator	1,411,421	-	1,411,421
Office of the U.S. Global AIDS Coordinator	1,411,421	-	1,411,421

Table 6h: Key Interest Areas – Malaria
(\$000)

	2009 Total	CSH	ESF
TOTAL	385,500	385,000	500
Africa	223,890	223,890	-
Angola	15,000	15,000	-
Benin	3,600	3,600	-
Democratic Republic of the Congo	6,700	6,700	-
Ethiopia	6,700	6,700	-
Ghana	5,000	5,000	-
Kenya	6,050	6,050	-
Liberia	2,500	2,500	-
Madagascar	4,000	4,000	-
Malawi	15,000	15,000	-
Mali	3,500	3,500	-
Mozambique	17,000	17,000	-
Nigeria	6,500	6,500	-
Rwanda	17,000	17,000	-
Senegal	16,000	16,000	-
Sudan	3,000	3,000	-
Tanzania	27,000	27,000	-
Uganda	19,000	19,000	-
Zambia	8,670	8,670	-
Africa Regional - USAID	41,670	41,670	-
East Asia and Pacific	3,500	3,500	-
Regional Development Mission - Asia	3,500	3,500	-
South and Central Asia	500	-	500
Afghanistan	500	-	500
Western Hemisphere	2,500	2,500	-
South America Regional	2,500	2,500	-
AID Global Health	155,110	155,110	-
Global Health - Core	155,110	155,110	-

Table 6i: Key Interest Areas – Maternal and Child Health
(\$000)

	2009 Total	CSH	ESF	SEED	FSA	IO&P	PL 480
TOTAL	704,120	369,500	78,961	2,570	5,895	124,500	122,694
Africa	194,124	122,612	-	-	-	-	71,512
Angola	1,000	1,000	-	-	-	-	-
Benin	2,045	2,045	-	-	-	-	-
Burkina Faso	2,057	-	-	-	-	-	2,057
Burundi	5,254	3,254	-	-	-	-	2,000
Chad	3,500	-	-	-	-	-	3,500
Democratic Republic of the Congo	13,438	10,438	-	-	-	-	3,000
Djibouti	744	744	-	-	-	-	-
Ethiopia	8,113	8,113	-	-	-	-	-
Ghana	5,892	3,192	-	-	-	-	2,700
Guinea	2,747	2,247	-	-	-	-	500
Kenya	2,837	2,837	-	-	-	-	-
Liberia	7,144	5,144	-	-	-	-	2,000
Madagascar	7,992	3,492	-	-	-	-	4,500
Malawi	9,092	3,692	-	-	-	-	5,400
Mali	8,833	4,833	-	-	-	-	4,000
Mauritania	4,000	-	-	-	-	-	4,000
Mozambique	12,676	5,986	-	-	-	-	6,690
Niger	4,500	-	-	-	-	-	4,500
Nigeria	14,469	14,469	-	-	-	-	-
Rwanda	3,694	3,694	-	-	-	-	-
Senegal	4,918	2,993	-	-	-	-	1,925
Sierra Leone	6,240	-	-	-	-	-	6,240
Somalia	8,480	8,480	-	-	-	-	-
South Africa	499	499	-	-	-	-	-
Sudan	5,830	5,830	-	-	-	-	-
Tanzania	6,769	6,769	-	-	-	-	-
Uganda	15,043	4,543	-	-	-	-	10,500
Zambia	13,000	5,000	-	-	-	-	8,000

Table 6i: Key Interest Areas – Maternal and Child Health
(\$000)

	2009 Total	CSH	ESF	SEED	FSA	IO&P	PL 480
Zimbabwe	1,995	1,995	-	-	-	-	-
Africa Regional - USAID	9,378	9,378	-	-	-	-	-
East Africa Regional	1,147	1,147	-	-	-	-	-
West Africa Regional	798	798	-	-	-	-	-
East Asia and Pacific	26,475	26,475	-	-	-	-	-
Cambodia	5,850	5,850	-	-	-	-	-
Indonesia	17,380	17,380	-	-	-	-	-
Philippines	3,245	3,245	-	-	-	-	-
Europe	6,125	-	-	2,570	3,555	-	-
Albania	1,270	-	-	1,270	-	-	-
Armenia	1,650	-	-	-	1,650	-	-
Georgia	1,729	-	-	-	1,729	-	-
Kosovo	1,300	-	-	1,300	-	-	-
Eurasia Regional	176	-	-	-	176	-	-
Near East	29,926	12,676	17,250	-	-	-	-
Egypt	7,700	-	7,700	-	-	-	-
Jordan	13,981	9,431	4,550	-	-	-	-
West Bank and Gaza	5,000	-	5,000	-	-	-	-
Yemen	3,245	3,245	-	-	-	-	-
South and Central Asia	161,406	75,255	61,711	-	2,340	-	22,100
Afghanistan	37,500	35,000	2,500	-	-	-	-
Bangladesh	16,975	8,375	-	-	-	-	8,600
India	32,555	19,055	-	-	-	-	13,500
Kazakhstan	350	-	-	-	350	-	-
Kyrgyz Republic	600	-	-	-	600	-	-
Nepal	4,489	4,489	-	-	-	-	-
Pakistan	67,547	8,336	59,211	-	-	-	-
Tajikistan	750	-	-	-	750	-	-
Turkmenistan	350	-	-	-	350	-	-
Uzbekistan	290	-	-	-	290	-	-

Table 6i: Key Interest Areas – Maternal and Child Health
(\$000)

	2009 Total	CSH	ESF	SEED	FSA	IO&P	PL 480
Western Hemisphere	54,514	25,432	-	-	-	-	29,082
Bolivia	2,068	2,068	-	-	-	-	-
Dominican Republic	1,595	1,595	-	-	-	-	-
Ecuador	1,000	1,000	-	-	-	-	-
El Salvador	995	995	-	-	-	-	-
Guatemala	12,836	3,086	-	-	-	-	9,750
Haiti	20,616	8,000	-	-	-	-	12,616
Honduras	8,463	1,747	-	-	-	-	6,716
Nicaragua	2,000	2,000	-	-	-	-	-
Peru	4,190	4,190	-	-	-	-	-
Latin America and Caribbean Regional	751	751	-	-	-	-	-
AID Global Health	106,314	106,314	-	-	-	-	-
Global Health - Core	69,402	69,402	-	-	-	-	-
Global Health - International Partnerships	36,912	36,912	-	-	-	-	-
Asia and Near East Regional	736	736	-	-	-	-	-
Asia and Near East Regional	736	736	-	-	-	-	-
International Organizations	124,500	-	-	-	-	124,500	-
International Organizations (IO)	124,500	-	-	-	-	124,500	-

Table 6j: Key Interest Areas – Microenterprise
(\$000)

	2009 Total	DA	ESF	SEED	FSA	PL 480
TOTAL	104,830	41,315	43,300	8,650	10,115	1,450
Africa	23,443	16,243	5,750	-	-	1,450
Angola	1,000	1,000	-	-	-	-
Burundi	250	250	-	-	-	-
Democratic Republic of the Congo	2,000	-	2,000	-	-	-
Guinea	400	-	-	-	-	400
Kenya	250	250	-	-	-	-
Malawi	2,343	1,293	-	-	-	1,050
Mali	500	500	-	-	-	-
Mozambique	1,000	1,000	-	-	-	-
Nigeria	1,500	1,500	-	-	-	-
Senegal	1,600	1,600	-	-	-	-
South Africa	500	500	-	-	-	-
Sudan	3,750	-	3,750	-	-	-
Tanzania	1,000	1,000	-	-	-	-
Uganda	6,750	6,750	-	-	-	-
Zambia	600	600	-	-	-	-
East Asia and Pacific	5,400	5,400	-	-	-	-
Cambodia	1,400	1,400	-	-	-	-
Mongolia	800	800	-	-	-	-
Philippines	700	700	-	-	-	-
Timor-Leste	2,500	2,500	-	-	-	-
Europe	13,440	-	-	8,650	4,790	-
Albania	1,500	-	-	1,500	-	-
Armenia	1,200	-	-	-	1,200	-
Azerbaijan	500	-	-	-	500	-
Bosnia and Herzegovina	2,000	-	-	2,000	-	-
Georgia	1,590	-	-	-	1,590	-
Kosovo	1,000	-	-	1,000	-	-
Macedonia	750	-	-	750	-	-

Table 6j: Key Interest Areas – Microenterprise
(\$000)

	2009 Total	DA	ESF	SEED	FSA	PL 480
Montenegro	1,000	-	-	1,000	-	-
Serbia	2,400	-	-	2,400	-	-
Ukraine	1,500	-	-	-	1,500	-
Near East	17,450	-	17,450	-	-	-
Iraq	12,500	-	12,500	-	-	-
Lebanon	2,000	-	2,000	-	-	-
West Bank and Gaza	2,950	-	2,950	-	-	-
South and Central Asia	5,575	250	-	-	5,325	-
Kazakhstan	725	-	-	-	725	-
Kyrgyz Republic	1,600	-	-	-	1,600	-
Sri Lanka	250	250	-	-	-	-
Tajikistan	1,050	-	-	-	1,050	-
Turkmenistan	1,000	-	-	-	1,000	-
Uzbekistan	750	-	-	-	750	-
Central Asia Regional	200	-	-	-	200	-
Western Hemisphere	24,879	4,779	20,100	-	-	-
Bolivia	1,119	1,119	-	-	-	-
Colombia	18,000	-	18,000	-	-	-
Ecuador	2,960	2,960	-	-	-	-
Haiti	2,100	-	2,100	-	-	-
Jamaica	500	500	-	-	-	-
Panama	200	200	-	-	-	-
Economic Growth Agriculture and Trade	14,143	14,143	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	14,143	14,143	-	-	-	-
Office of Development Partners	500	500	-	-	-	-
Office of Development Partners	500	500	-	-	-	-

Table 6k: Key Interest Areas – Other Public Health Threats

(\$000)

	2009 Total	DA	CSH	ESF	SEED	FSA
TOTAL	63,306	5,160	25,000	27,557	700	4,889
Africa	2,000	-	-	2,000	-	-
Sudan	2,000	-	-	2,000	-	-
Europe	2,689	-	-	-	700	1,989
Albania	700	-	-	-	700	-
Armenia	500	-	-	-	-	500
Azerbaijan	1,000	-	-	-	-	1,000
Russia	277	-	-	-	-	277
Eurasia Regional	212	-	-	-	-	212
Near East	25,057	-	-	25,057	-	-
Egypt	22,407	-	-	22,407	-	-
West Bank and Gaza	2,650	-	-	2,650	-	-
South and Central Asia	3,400	-	-	500	-	2,900
Afghanistan	500	-	-	500	-	-
Kazakhstan	350	-	-	-	-	350
Kyrgyz Republic	600	-	-	-	-	600
Tajikistan	1,250	-	-	-	-	1,250
Turkmenistan	450	-	-	-	-	450
Uzbekistan	250	-	-	-	-	250
AID Global Health	25,000	-	25,000	-	-	-
Global Health - International Partnerships	25,000	-	25,000	-	-	-
Democracy, Conflict and Humanitarian Assistance	5,160	5,160	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	5,160	5,160	-	-	-	-

Table 6I: Key Interest Areas – Polio
(\$000)

	2009 Total	CSH
TOTAL	20,661	20,661
Africa	8,547	8,547
Angola	1,000	1,000
Democratic Republic of the Congo	2,579	2,579
Guinea	200	200
Madagascar	75	75
Mali	50	50
Mozambique	99	99
Nigeria	4,464	4,464
Zambia	80	80
South and Central Asia	6,000	6,000
India	6,000	6,000
AID Global Health	6,114	6,114
Global Health - Core	6,114	6,114

Table 6m: Key Interest Areas – Trade Capacity Building
(\$000)

	2009 Total	DA	ESF	SEED	FSA	IO&P
TOTAL	237,477	128,831	84,904	4,300	13,192	6,250
Africa	51,053	50,993	60	-	-	-
Angola	215	215	-	-	-	-
Burundi	2,091	2,091	-	-	-	-
Ethiopia	1,800	1,800	-	-	-	-
Ghana	4,300	4,300	-	-	-	-
Guinea	2,500	2,500	-	-	-	-
Mali	2,500	2,500	-	-	-	-
Mozambique	2,922	2,922	-	-	-	-
Nigeria	3,000	3,000	-	-	-	-
Rwanda	3,040	3,040	-	-	-	-
Tanzania	2,000	2,000	-	-	-	-
Uganda	1,000	1,000	-	-	-	-
Zambia	4,217	4,217	-	-	-	-
Africa Regional	60	-	60	-	-	-
Africa Regional - USAID	3,640	3,640	-	-	-	-
East Africa Regional	6,068	6,068	-	-	-	-
Southern Africa Regional	6,600	6,600	-	-	-	-
West Africa Regional	5,100	5,100	-	-	-	-
East Asia and Pacific	17,392	15,542	1,850	-	-	-
Indonesia	7,300	7,300	-	-	-	-
Laos	50	50	-	-	-	-
Philippines	3,467	3,467	-	-	-	-
Vietnam	3,100	3,100	-	-	-	-
East Asia and Pacific Regional	1,850	-	1,850	-	-	-
Regional Development Mission - Asia	1,625	1,625	-	-	-	-
Europe	11,592	-	-	4,300	7,292	-
Albania	700	-	-	700	-	-
Armenia	400	-	-	-	400	-
Azerbaijan	1,300	-	-	-	1,300	-

Table 6m: Key Interest Areas – Trade Capacity Building
(\$000)

	2009 Total	DA	ESF	SEED	FSA	IO&P
Bosnia and Herzegovina	200	-	-	200	-	-
Georgia	1,300	-	-	-	1,300	-
Kosovo	3,400	-	-	3,400	-	-
Ukraine	2,492	-	-	-	2,492	-
Eurasia Regional	1,800	-	-	-	1,800	-
Near East	28,685	2,200	26,485	-	-	-
Algeria	200	200	-	-	-	-
Egypt	7,900	-	7,900	-	-	-
Jordan	7,085	-	7,085	-	-	-
Lebanon	2,000	-	2,000	-	-	-
Morocco	2,000	2,000	-	-	-	-
West Bank and Gaza	8,500	-	8,500	-	-	-
Near East Regional	1,000	-	1,000	-	-	-
South and Central Asia	29,009	-	23,109	-	5,900	-
Afghanistan	15,000	-	15,000	-	-	-
Kazakhstan	806	-	-	-	806	-
Kyrgyz Republic	1,545	-	-	-	1,545	-
Nepal	900	-	900	-	-	-
Pakistan	6,709	-	6,709	-	-	-
Tajikistan	1,774	-	-	-	1,774	-
Turkmenistan	400	-	-	-	400	-
Uzbekistan	75	-	-	-	75	-
Central Asia Regional	1,300	-	-	-	1,300	-
South and Central Asia Regional	500	-	500	-	-	-
Western Hemisphere	70,536	55,136	15,400	-	-	-
Bolivia	2,998	2,998	-	-	-	-
Colombia	4,200	-	4,200	-	-	-
Dominican Republic	1,500	1,500	-	-	-	-
Ecuador	2,540	2,540	-	-	-	-
El Salvador	4,770	4,770	-	-	-	-

Table 6m: Key Interest Areas – Trade Capacity Building
(\$000)

	2009 Total	DA	ESF	SEED	FSA	IO&P
Guatemala	1,442	1,442	-	-	-	-
Guyana	800	800	-	-	-	-
Haiti	1,200	-	1,200	-	-	-
Honduras	3,370	3,370	-	-	-	-
Nicaragua	1,735	1,735	-	-	-	-
Panama	1,488	1,488	-	-	-	-
Paraguay	900	900	-	-	-	-
Peru	5,843	5,843	-	-	-	-
Central America Regional	6,400	6,400	-	-	-	-
Latin America and Caribbean Regional	19,850	19,850	-	-	-	-
South America Regional	1,500	1,500	-	-	-	-
Western Hemisphere Regional	10,000	-	10,000	-	-	-
Asia and Near East Regional	1,068	1,068	-	-	-	-
Asia and Near East Regional	1,068	1,068	-	-	-	-
Economic Growth Agriculture and Trade	3,392	3,392	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	3,392	3,392	-	-	-	-
International Organizations	6,250	-	-	-	-	6,250
International Organizations (IO)	6,250	-	-	-	-	6,250
Oceans and International Environment and Scientific Affairs	18,000	-	18,000	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	18,000	-	18,000	-	-	-
Office of Development Partners	500	500	-	-	-	-
Office of Development Partners	500	500	-	-	-	-

Table 6n: Key Interest Areas – Trafficking in Persons

(\$000)

	2009 Total	DA	ESF	SEED	FSA	INCLE	MRA
TOTAL	31,212	4,418	8,783	1,015	2,889	11,547	2,060
Africa	2,120	500	200	-	-	1,420	-
Burkina Faso	100	-	-	-	-	100	-
Democratic Republic of the Congo	200	-	200	-	-	-	-
Djibouti	300	-	-	-	-	300	-
Kenya	100	-	-	-	-	100	-
Mauritania	200	200	-	-	-	-	-
Mozambique	300	300	-	-	-	-	-
Uganda	200	-	-	-	-	200	-
Africa Regional - State	720	-	-	-	-	720	-
East Asia and Pacific	2,918	1,518	1,400	-	-	-	-
Indonesia	818	818	-	-	-	-	-
Philippines	700	700	-	-	-	-	-
East Asia and Pacific Regional	100	-	100	-	-	-	-
Regional Development Mission - Asia	1,300	-	1,300	-	-	-	-
Europe	3,134	-	-	1,015	2,119	-	-
Albania	500	-	-	500	-	-	-
Azerbaijan	50	-	-	-	50	-	-
Georgia	300	-	-	-	300	-	-
Kosovo	515	-	-	515	-	-	-
Moldova	555	-	-	-	555	-	-
Ukraine	1,091	-	-	-	1,091	-	-
Eurasia Regional	123	-	-	-	123	-	-
Near East Asia	500	-	-	-	-	500	-
Jordan	500	-	-	-	-	500	-
South and Central Asia	1,870	1,100	-	-	770	-	-
Bangladesh	1,100	1,100	-	-	-	-	-
Kazakhstan	150	-	-	-	150	-	-
Tajikistan	390	-	-	-	390	-	-
Turkmenistan	30	-	-	-	30	-	-
Uzbekistan	200	-	-	-	200	-	-

Table 6n: Key Interest Areas – Trafficking in Persons
(\$000)

	2009 Total	DA	ESF	SEED	FSA	INCLE	MRA
Western Hemisphere	2,660	300	-	-	-	2,360	-
Argentina	200	-	-	-	-	200	-
Ecuador	300	300	-	-	-	-	-
El Salvador	515	-	-	-	-	515	-
Guatemala	680	-	-	-	-	680	-
Mexico	500	-	-	-	-	500	-
Nicaragua	465	-	-	-	-	465	-
Bureau of Population Refugees and Migration	2,060	-	-	-	-	-	2,060
Population, Refugees, and Migration (PRM)	2,060	-	-	-	-	-	2,060
Economic Growth Agriculture and Trade	1,000	1,000	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	1,000	1,000	-	-	-	-	-
Office to Monitor and Combat Trafficking in Persons	14,950	-	7,183	-	-	7,767	-
Office to Monitor and Combat Trafficking in Persons	14,950	-	7,183	-	-	7,767	-

Table 6o: Key Interest Areas – Trans-Sahara Counter-Terrorism Partnership

(\$000)

	2009 Total	DA	ESF	NADR-ATA	NADR-TIP	NADR-CTF	INCLE	PKO
TOTAL	60,967	25,200	9,017	7,750	1,000	500	2,500	15,000
Africa	37,400	22,700	5,000	6,000	1,000	200	2,500	-
Africa Regional	14,700	-	5,000	6,000	1,000	200	2,500	-
West Africa Regional	22,700	22,700	-	-	-	-	-	-
Near East	8,567	2,500	4,017	1,750	-	300	-	-
Algeria	400	-	-	200	-	200	-	-
Morocco	425	-	-	325	-	100	-	-
Tunisia	325	-	-	325	-	-	-	-
Middle East Regional	2,500	2,500	-	-	-	-	-	-
Near East Regional TSCTP - Trans-Sahara Counterterrorism Partnership	4,917	-	4,017	900	-	-	-	-
Political Military Affairs	15,000	-	-	-	-	-	-	15,000
Political Military Affairs	15,000	-	-	-	-	-	-	15,000

Table 6p: Key Interest Areas – Tuberculosis
(\$000)

	2009 Total	CSH	SEED	FSA
TOTAL	97,089	84,500	255	12,334
Africa	25,210	25,210	-	-
Angola	400	400	-	-
Democratic Republic of the Congo	2,200	2,200	-	-
Djibouti	250	250	-	-
Ethiopia	2,000	2,000	-	-
Ghana	600	600	-	-
Kenya	2,000	2,000	-	-
Malawi	1,000	1,000	-	-
Mozambique	1,500	1,500	-	-
Namibia	1,200	1,200	-	-
Nigeria	2,600	2,600	-	-
Senegal	1,000	1,000	-	-
South Africa	2,000	2,000	-	-
Sudan	500	500	-	-
Tanzania	1,500	1,500	-	-
Uganda	2,200	2,200	-	-
Zambia	1,500	1,500	-	-
Africa Regional - USAID	2,000	2,000	-	-
East Africa Regional	760	760	-	-
East Asia and Pacific	10,400	10,400	-	-
Cambodia	2,000	2,000	-	-
Indonesia	3,000	3,000	-	-
Philippines	3,900	3,900	-	-
Regional Development Mission - Asia	1,500	1,500	-	-
Europe	8,624	-	255	8,369
Belarus	100	-	-	100
Georgia	1,871	-	-	1,871
Russia	4,500	-	-	4,500
Ukraine	1,725	-	-	1,725

Table 6p: Key Interest Areas – Tuberculosis
(\$000)

	2009 Total	CSH	SEED	FSA
Eurasia Regional	173	-	-	173
Europe Regional	255	-	255	-
South and Central Asia	14,565	10,600	-	3,965
Afghanistan	1,500	1,500	-	-
Bangladesh	2,200	2,200	-	-
India	4,700	4,700	-	-
Kazakhstan	1,100	-	-	1,100
Kyrgyz Republic	825	-	-	825
Pakistan	2,200	2,200	-	-
Tajikistan	800	-	-	800
Turkmenistan	400	-	-	400
Uzbekistan	840	-	-	840
Western Hemisphere	5,697	5,697	-	-
Bolivia	500	500	-	-
Brazil	1,997	1,997	-	-
Dominican Republic	700	700	-	-
Haiti	1,000	1,000	-	-
Mexico	300	300	-	-
Peru	600	600	-	-
Latin America and Caribbean Regional	400	400	-	-
South America Regional	200	200	-	-
AID Global Health	32,593	32,593	-	-
Global Health - Core	32,593	32,593	-	-

Table 6q: Key Interest Areas – Water
(\$000)

	2009 Total	DA	CSH	ESF	SEED	FSA	PL 480
TOTAL	115,648	46,906	12,636	49,950	1,300	3,356	1,500
Africa	27,750	18,250	3,000	5,000	-	-	1,500
Angola	1,000	1,000	-	-	-	-	-
Burundi	250	250	-	-	-	-	-
Democratic Republic of the Congo	3,000	-	3,000	-	-	-	-
Kenya	4,000	4,000	-	-	-	-	-
Madagascar	1,500	-	-	-	-	-	1,500
Malawi	200	200	-	-	-	-	-
Mali	1,500	1,500	-	-	-	-	-
Mozambique	2,000	2,000	-	-	-	-	-
Rwanda	100	100	-	-	-	-	-
Senegal	1,000	1,000	-	-	-	-	-
Sudan	5,000	-	-	5,000	-	-	-
Uganda	2,000	2,000	-	-	-	-	-
Zambia	3,200	3,200	-	-	-	-	-
East Africa Regional	500	500	-	-	-	-	-
West Africa Regional	2,500	2,500	-	-	-	-	-
East Asia and Pacific	22,310	17,274	5,036	-	-	-	-
Indonesia	10,023	5,613	4,410	-	-	-	-
Philippines	8,787	8,161	626	-	-	-	-
Regional Development Mission - Asia	3,500	3,500	-	-	-	-	-
Europe	2,800	-	-	-	1,300	1,500	-
Armenia	800	-	-	-	-	800	-
Azerbaijan	200	-	-	-	-	200	-
Georgia	500	-	-	-	-	500	-
Kosovo	1,300	-	-	-	1,300	-	-

Table 6q: Key Interest Areas – Water
(\$000)

	2009 Total	DA	CSH	ESF	SEED	FSA	PL 480
Near East	41,000	1,600	-	39,400	-	-	-
Jordan	21,650	-	-	21,650	-	-	-
Lebanon	10,000	-	-	10,000	-	-	-
Morocco	600	600	-	-	-	-	-
West Bank and Gaza	7,750	-	-	7,750	-	-	-
Middle East Regional	1,000	1,000	-	-	-	-	-
South and Central Asia	1,856	-	-	-	-	1,856	-
Kyrgyz Republic	979	-	-	-	-	979	-
Tajikistan	807	-	-	-	-	807	-
Uzbekistan	70	-	-	-	-	70	-
Western Hemisphere	12,601	6,501	1,100	5,000	-	-	-
Ecuador	3,351	2,251	1,100	-	-	-	-
El Salvador	1,250	1,250	-	-	-	-	-
Haiti	5,000	-	-	5,000	-	-	-
Nicaragua	1,000	1,000	-	-	-	-	-
Panama	2,000	2,000	-	-	-	-	-
AID Global Health	3,500	-	3,500	-	-	-	-
Global Health - Core	3,500	-	3,500	-	-	-	-
Asia and Near East Regional	516	516	-	-	-	-	-
Asia and Near East Regional	516	516	-	-	-	-	-
Economic Growth Agriculture and Trade	1,265	1,265	-	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	1,265	1,265	-	-	-	-	-
Oceans and International Environment and S	550	-	-	550	-	-	-
Oceans and International Environment and Scientific Affairs (OES)	550	-	-	550	-	-	-
Office of Development Partners	1,500	1,500	-	-	-	-	-
Office of Development Partners	1,500	1,500	-	-	-	-	-

Table 7: P.L. 480 Title II
(\$000)

	FY 2007 a/			FY 2007 Supp	FY 2008 a/			FY 2008 Supp	FY 2009 a/		
	Total Approp	Non- Emergency	Emergency		Total Approp	Non- Emergency	Emergency		Total Approp	Non- Emergency	Emergency
TOTAL	\$1,214,711	348,411	866,300	450,000	1,210,864	352,018	858,846	350,000	1,225,900	354,500	871,400
Africa	986,784	167,862	818,922	236,100	220,942	220,942	-	75,000	235,500	235,500	-
Burkina Faso	19,061	16,780	2,281	-	9,930	9,930	-	-	15,000	15,000	-
Burundi	10,071	-	10,071	-	4,965	4,965	-	-	6,000	6,000	-
Cameroon	798	-	798	-	-	-	-	-	-	-	-
Central African Republic	14,149	-	14,149	-	-	-	-	-	-	-	-
Chad	29,494	1,758	27,736	10,000	4,965	4,965	-	-	7,000	7,000	-
Cote d'Ivoire	5,000	-	5,000	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	37,138	-	37,138	-	9,930	9,930	-	-	12,000	12,000	-
Djibouti	995	-	995	-	-	-	-	-	-	-	-
Ethiopia	176,931	-	176,931	-	24,825	24,825	-	-	30,000	30,000	-
Ghana	18,108	18,108	-	-	6,951	6,951	-	-	4,500	4,500	-
Guinea	4,093	2,574	1,519	-	2,979	2,979	-	-	2,500	2,500	-
Kenya	47,303	7,533	39,770	41,100	6,951	6,951	-	-	-	-	-
Lesotho	13,636	-	13,636	-	-	-	-	-	-	-	-
Liberia	16,147	7,000	9,147	-	8,937	8,937	-	-	9,000	9,000	-
Madagascar	21,396	16,833	4,563	-	14,895	14,895	-	-	15,000	15,000	-
Malawi	15,000	15,000	-	-	17,874	17,874	-	-	18,000	18,000	-
Mali	6,103	1,964	4,139	-	1,986	1,986	-	-	10,000	10,000	-
Mauritania	7,511	4,000	3,511	-	4,965	4,965	-	-	5,000	5,000	-
Mozambique	18,060	18,060	-	-	19,860	19,860	-	-	20,000	20,000	-
Niger	13,763	8,000	5,763	-	14,895	14,895	-	-	15,000	15,000	-
Republic of the Congo	1,197	-	1,197	-	-	-	-	-	-	-	-
Rwanda	14,399	11,403	2,996	-	9,930	9,930	-	-	10,000	10,000	-
Senegal	4,898	4,898	-	-	3,475	3,475	-	-	3,500	3,500	-
Sierra Leone	9,740	9,740	-	-	11,916	11,916	-	-	12,000	12,000	-
Somalia	24,701	-	24,701	10,000	-	-	-	-	-	-	-
Sudan	255,334	-	255,334	100,000	-	-	-	75,000	-	-	-
Tanzania	11,731	-	11,731	-	-	-	-	-	-	-	-
Uganda	58,770	14,356	44,414	-	22,839	22,839	-	-	23,000	23,000	-

Table 7: P.L. 480 Title II
(\$000)

	FY 2007 a/			FY 2007 Supp	FY 2008 a/			FY 2008 Supp	FY 2009 a/		
	Total Approp	Non- Emergency	Emergency		Total Approp	Non- Emergency	Emergency		Total Approp	Non- Emergency	Emergency
Zambia	10,650	9,855	795	-	17,874	17,874	-	-	18,000	18,000	-
Zimbabwe	18,006	-	18,006	75,000	-	-	-	-	-	-	-
Southern Africa Regional	102,601	-	102,601	-	-	-	-	-	-	-	-
East Asia & Pacific	13,123	10,951	2,172	-	-	-	-	-	-	-	-
Indonesia	10,951	10,951	-	-	-	-	-	-	-	-	-
Timor-Leste	2,172	-	2,172	-	-	-	-	-	-	-	-
Near East	20,576	-	20,576	-	-	-	-	-	-	-	-
Lebanon	444	-	444	-	-	-	-	-	-	-	-
West Bank and Gaza	19,488	-	19,488	-	-	-	-	-	-	-	-
Near East Regional	644	-	644	-	-	-	-	-	-	-	-
South and Central Asia	125,268	75,130	50,138	30,000	54,119	54,119	-	-	57,500	57,500	-
Afghanistan	29,996	-	29,996	30,000	9,930	9,930	-	-	12,000	12,000	-
Bangladesh	35,618	35,618	-	-	30,783	30,783	-	-	32,000	32,000	-
India	31,034	31,034	-	-	13,406	13,406	-	-	13,500	13,500	-
Nepal	6,056	-	6,056	-	-	-	-	-	-	-	-
Sri Lanka	14,086	-	14,086	-	-	-	-	-	-	-	-
Tajikistan	8,478	8,478	-	-	-	-	-	-	-	-	-
Western Hemisphere	101,158	94,468	6,690	-	76,957	76,957	-	-	61,500	61,500	-
Bolivia	20,049	20,049	-	-	12,909	12,909	-	-	-	-	-
Colombia	4,858	-	4,858	-	-	-	-	-	-	-	-
El Salvador	177	-	177	-	-	-	-	-	-	-	-
Guatemala	13,138	12,000	1,138	-	13,902	13,902	-	-	15,000	15,000	-
Haiti	32,522	32,522	-	-	34,258	34,258	-	-	35,500	35,500	-
Honduras	13,005	12,718	287	-	9,930	9,930	-	-	11,000	11,000	-
Nicaragua	11,505	11,275	230	-	5,958	5,958	-	-	-	-	-
Peru	5,904	5,904	-	-	-	-	-	-	-	-	-

Table 7: P.L. 480 Title II
(\$000)

	FY 2007 a/			FY 2007 Supp	FY 2008 a/			FY 2008 Supp	FY 2009 a/		
	Total Approp	Non- Emergency	Emergency		Total Approp	Non- Emergency	Emergency		Total Approp	Non- Emergency	Emergency
Democracy, Conflict and Humanitarian Assistance (DCHA)	-			183,900	858,846			275,000	871,400		
DCHA Bureau Unallocated Balance b/	-	-		183,900	858,846	858,846		275,000	840,900	840,900	
Section 202(e) c/	86,700	86,700		-	63,650	63,650		-	87,500	87,500	
Farmer-to-Farmer (FTF) d/	10,100	10,100		-	10,000	10,000		-	10,000	10,000	
Intern. Food Relief Partn. Act (IFRP)	7,000	7,000		-	7,000	7,000		-	7,000	7,000	
Program Support e/	9,000	9,000		-	9,350	9,350		-	16,000	16,000	
Prior Year recoveries & adjustments f/	-144,998	-144,998		-	-90,000	-90,000		-	-90,000	-90,000	

a/ Country totals are inclusive of 202(e). Country levels may be adjusted throughout the fiscal year where approved levels are increased from unallocated balance.

b/ FY 2008 and FY 2009 non-supplemental funds will be used for non-emergency programs unless they are required for emergencies, in which case the Administrator would waive the sub-minimum mandate through official procedures sometime after the beginning of the applicable fiscal year.

c/ This provides for certain operating costs of implementing partners.

d/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

e/ FY 2009 level includes \$6.5 million moved from USDA's Farm Service Agency to be used for services provided in support of Title II.

f/ This includes Section 202(e), confirmed fallout, commodity cost savings, freight cost overruns and Maritime Administration reimbursements for cargo preference premiums.

Table 8: Transition Initiatives – FY 2007-2009

Administered by the United States Agency for International Development
Office of Transition Initiatives (OTI)
(U.S. Dollars)

		FY 2007 Actual Obligations	FY 2008 Estimate	FY 2009 Request
Africa		17,385,932	8,329,500	
	Liberia	\$5,596,631	\$134,500	-
	Somalia	1,253,696	195,000	-
	Sudan	10,535,605	8,000,000	-
Asia/Near East		14,437,440	11,220,000	
	Lebanon	5,000,000	4,800,000	-
	Nepal	7,909,821	5,000,000	-
	Pakistan	373,800	1,000,000	-
	Sri Lanka	284,824	-	-
	West Bank/Gaza	868,995	420,000	-
Latin America		6,518,812	6,000,000	
	Bolivia	1,818,842	-	-
	Colombia	1,699,970	2,000,000	-
	Cuba	(see footnote)	-	-
	Venezuela	3,000,000	4,000,000	-
New Countries		-	10,221,500	31,135,500
Program Support - Worldwide		5,690,714	6,100,000	6,100,000
No-Year funds adjustment*		(4,432,898)	2,764,500	2,764,500
TOTAL TI FUNDS		39,600,000	44,635,500	40,000,000

*This adjustment includes: 1) funds from the prior fiscal year; 2) funds used in the next fiscal year; and 3) collections, recoveries, and reimbursements.

FY-2007: TI allocation based on a \$40.0 million appropriation less rescission. FY 2007 non-TI funds leveraged by OTI: **Bolivia:** ESF \$0.984 million; **Colombia:** ACI \$6.3 million; **Cuba:** ESF \$1.0 million; **Lebanon:** ESF \$2.0 million; **Sudan:** DA \$0.86 million, ESF \$2.75 million, FD \$17 million, FD-Supp. \$3.0 million, GHAI \$0.4 million; **Venezuela:** DA \$0.86 million, ESF \$1.625 million; **West Bank/Gaza:** ESF \$4.0 million.

FY-2008: TI allocation is based on \$45.0 million appropriation less rescission. Non-TI FY 2008 estimates: **Pakistan:** ESF \$30 million; **Colombia:** 1207 \$4.0 million; ACI \$2.0 million.

Table 9a: USAID Operating Expenses
(\$000)

	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	477	-	3,930	4,406	750	-	5,695	6,445	675	-	5,960	6,635
Faith Based Office	119	-	-	119	213	-	-	213	192	-	-	192
Equal Opportunity Programs	821	-	558	1,378	278	-	1,204	1,482	250	-	1,259	1,509
Small and Disadvantaged Business	80	-	859	940	83	-	1,060	1,143	75	-	1,107	1,182
Office of Security	9,849	-	3,987	13,836	9,888	-	4,816	14,704	15,619	-	5,033	20,652
General Counsel	274	-	5,571	5,845	234	-	6,268	6,502	211	-	6,550	6,761
Legislative and Public Affairs	2,135	-	4,563	6,698	1,592	-	5,362	6,954	1,433	-	5,603	7,036
Program and Policy Coordination	2,808	-	6,598	9,405	-	-	-	-	-	-	-	-
Global Development Alliances	19	-	293	312	-	-	-	-	-	-	-	-
Bureau of Foreign Assistance	-	-	-	-	1,203	-	7,118	8,321	1,083	-	7,830	8,913
Office of Development Partners	529	-	1,047	1,577	1,787	-	2,308	4,095	1,608	-	2,412	4,020
Management	9,885	-	43,230	53,115	9,752	-	44,957	54,709	8,235	-	46,980	55,215
Human Resources	-	-	-	-	616	-	8,186	8,802	554	-	8,555	9,109
Africa	480	-	8,457	8,936	369	-	9,441	9,810	332	-	9,866	10,198
Asia and Near East	348	-	8,340	8,688	1,050	-	9,797	10,847	600	-	10,232	10,832
Europe and Eurasia	616	-	7,813	8,428	580	-	9,014	9,594	522	-	9,420	9,942
Latin America and Caribbean	252	-	6,876	7,128	257	-	8,069	8,326	231	-	8,432	8,663
Democracy, Conflict and Humanitarian Assistance	3,492	-	13,945	17,436	3,781	-	16,894	20,675	3,403	-	17,654	21,057
Economic Growth, Agriculture and Trade	1,069	-	12,836	13,905	700	-	15,128	15,828	630	-	15,809	16,439
Global Health	2,703	-	10,346	13,049	818	-	12,115	12,933	736	-	12,660	13,396
Complement	-	-	18,568	18,568	-	-	27,757	27,757	-	-	28,067	28,067
Subtotal Washington	35,955	-	157,814	193,769	33,951	-	195,190	229,141	36,389	-	203,429	239,818
Africa Overseas	88,909	1,505	33,670	124,084	78,321	1,173	32,036	111,530	77,571	1,173	33,993	112,737
Asia and Near East Overseas	95,776	14,007	39,071	148,854	81,602	14,709	38,010	134,321	60,321	15,524	35,691	111,536
Europe and Eurasia Overseas	40,888	-	18,964	59,852	39,325	-	17,371	56,696	38,954	-	16,994	55,948
Latin America and Caribbean Overseas	41,243	2,641	22,282	66,166	35,933	2,426	22,282	60,641	35,294	2,703	21,534	59,531
Office of Development Partners Overseas (Formerly PPC Overseas)	1,300	-	527	1,827	1,491	-	564	2,055	1,477	-	591	2,068
Democracy, Conflict and Humanitarian Assistance Overseas	576	-	163	739	482	-	157	639	477	-	168	645
Facility Relocations	7,186	-	-	7,186	1,000	-	-	1,000	7,000	-	-	7,000
Mission Restructuring/Regional Hubs	-	-	-	-	-	-	-	-	-	-	-	0

Table 9a: USAID Operating Expenses
(\$000)

	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
NEP/IDI/JO Support	-	-	-	-	7,950	-	-	7,950	5,550	-	-	5,550
Reimbursement of Sales Proceeds	-	-	-	-	2,000	-	-	2,000	2,000	-	-	2,000
Foreign Service Pay Modernization	-	-	-	-	-	-	-	-	-	-	14,400	14,400
Subtotal Overseas	275,878	18,153	114,676	408,707	248,104	18,308	110,421	376,833	228,644	19,400	123,372	371,416
Information Technology Support	76,628	-	-	76,628	68,600	-	-	68,600	56,008	-	-	56,008
Rent and other General Support	51,525	-	-	51,525	54,867	-	-	54,867	45,971	-	-	45,971
Staff Training	9,105	-	-	9,105	10,300	-	-	10,300	5,000	-	-	5,000
Personnel Support	2,223	-	-	2,223	1,560	-	-	1,560	2,000	-	-	2,000
HR Reform	3,000	-	-	3,000	10,000	-	-	10,000	5,000	-	-	5,000
ICASS	5,448	-	-	5,448	9,803	-	-	9,803	7,937	-	-	7,937
Employee Compensation Claims	4,284	-	-	4,284	4,284	-	-	4,284	4,002	-	-	4,002
U.S. Dispatch Agent Fees	735	-	-	735	735	-	-	735	735	-	-	735
Medical-Property-Tort Claims	571	-	-	571	572	-	-	572	572	-	-	572
Mission Management Assessments	-	-	-	-	150	-	-	150	150	-	-	150
All other Centrally Funded	548	-	-	548	6,291	-	-	6,291	576	-	-	576
Subtotal Centrally Funded	154,067	-	-	154,067	167,162	-	-	167,162	127,951	-	-	127,951
Development Leadership Initiative									92,100			92,100
TOTAL	465,900	18,153	272,490	756,544	449,217	18,308	305,611	773,136	485,084	19,400	326,800	831,284
Program-Funded U.S. Direct Hires	63,300	-	-	63,300	81,000	-	-	81,000	81,000	-	-	81,000
Program-Funded Non-U.S. Direct Hires	387,585	-	-	387,585	362,745	-	-	362,745	354,240	-	-	354,240
Program-Funded Other Admin. Costs	249,777	-	-	249,777	247,204	-	-	247,204	241,408	-	-	241,408
TOTAL	700,662	-	-	700,662	690,949	-	-	690,949	676,648	-	-	676,648
GRAND TOTAL	1,166,562	18,153	272,490	1,457,206	1,140,166	18,308	305,611	1,464,085	1,161,732	19,400	326,800	1,507,932

Table 9b: Overseas Operating Expenses – Africa

(\$000)

Africa	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Angola	1,955	-	713	2,668	1,990	-	705	2,695	1,991	-	726	2,717
Benin	1,706	-	468	2,174	1,497	-	345	1,842	1,437	-	355	1,792
Democratic Republic of the Congo	3,409	-	1,001	4,410	3,270	-	1,145	4,415	3,231	-	1,179	4,410
Djibouti	519	-	193	712	533	-	200	733	556	-	212	768
Ethiopia	4,752	-	2,282	7,035	4,328	-	2,758	7,086	4,087	-	2,841	6,928
Ghana	1,295	-	1,692	2,987	1,366	20	1,526	2,912	1,323	20	1,572	2,915
Guinea and Sierra Leone	1,901	-	571	2,472	1,993	-	587	2,580	1,581	-	604	2,185
Kenya	4,594	-	1,462	6,057	4,686	-	1,421	6,107	4,779	-	1,463	6,242
Liberia	4,243	-	574	4,817	3,531	-	659	4,190	3,723	-	679	4,402
Madagascar	1,912	-	671	2,583	1,966	-	417	2,383	1,736	-	430	2,166
Malawi	2,762	57	807	3,626	2,805	53	526	3,384	2,679	53	542	3,274
Mali	3,826	-	883	4,708	3,130	-	935	4,065	3,004	-	963	3,967
Mozambique	5,138	-	1,713	6,851	4,923	-	1,318	6,241	4,914	-	1,358	6,272
Namibia	1,316	-	508	1,824	1,042	-	524	1,566	1,001	-	540	1,541
Nigeria	5,762	-	2,261	8,023	4,977	-	2,407	7,384	5,058	-	2,479	7,537
East Africa	5,513	-	2,813	8,325	4,426	-	3,046	7,472	4,678	-	3,279	7,957
Regional Center for Southern Africa	3,391	-	2,690	6,081	-	-	-	-	-	-	-	-
Rwanda	1,729	-	826	2,555	1,620	-	903	2,523	1,819	-	930	2,749
Senegal	3,063	-	909	3,972	3,078	-	777	3,855	2,955	-	800	3,755
South Africa	6,046	-	1,725	7,770	5,834	-	3,543	9,377	6,164	-	4,161	10,325
Sudan	8,744	-	1,973	10,717	6,121	-	1,676	7,797	4,991	-	1,726	6,717
Tanzania	2,880	-	1,259	4,140	2,924	-	1,125	4,049	2,807	-	1,158	3,965
Uganda	2,222	1,262	1,637	5,121	2,647	1,000	1,662	5,309	3,356	1,000	1,711	6,067
West African Regional Program (WARP)	5,288	-	1,964	7,252	5,094	-	2,093	7,187	4,929	-	2,492	7,421
Zambia	2,743	186	1,111	4,039	2,504	100	771	3,375	2,599	100	794	3,493
Zimbabwe	2,201	-	965	3,166	2,036	-	969	3,005	2,173	-	998	3,171
Total Africa Overseas	88,909	1,505	33,670	124,084	78,321	1,173	32,036	111,530	77,571	1,173	33,993	112,737

Table 9c: Overseas Operating Expenses – Asia and Near East

(\$000)

Asia and Near East Overseas	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Afghanistan	18,485	-	5,215	23,700	13,000	-	5,659	18,659	17,600	-	5,829	23,429
Bangladesh	3,289	157	2,038	5,484	3,630	51	1,568	5,249	3,494	51	1,615	5,160
Cambodia	2,289	-	1,159	3,448	2,336	-	1,426	3,762	2,277	-	1,469	3,746
East Timor	891	-	309	1,201	1,000	-	136	1,136	1,000	-	140	1,140
Egypt	1,338	10,519	4,307	16,164	2,380	12,000	4,213	18,593	1,299	12,618	4,340	18,257
India	4,276	-	2,743	7,019	3,633	-	2,745	6,378	3,280	-	2,827	6,107
Indonesia	2,630	938	3,762	7,329	4,978	1,000	3,434	9,412	4,597	1,000	3,537	9,134
Iraq	32,560	-	4,872	37,432	17,440	-	3,358	20,798	-	-	-	-
Jordan	2,214	1,425	2,609	6,247	2,370	1,325	2,385	6,080	1,145	1,325	2,456	4,926
Lebanon	1,320	-	301	1,621	1,407	-	373	1,780	1,318	-	385	1,703
Mongolia	409	-	305	714	366	-	307	673	343	-	316	659
Morocco	2,511	-	417	2,928	2,067	-	379	2,446	2,034	-	391	2,425
Nepal	2,942	-	913	3,855	1,972	-	947	2,919	1,945	-	975	2,920
Pakistan	5,213	969	1,677	7,859	8,559	333	1,795	10,687	5,000	530	1,849	7,379
Philippines	3,453	-	2,224	5,677	3,265	-	2,451	5,716	3,168	-	2,524	5,692
Regional Development Mission-Asia (RD)	3,407	-	2,119	5,526	3,190	-	2,413	5,603	3,086	-	2,485	5,571
Sri Lanka	1,321	-	840	2,161	1,222	-	836	2,058	1,144	-	861	2,005
Vietnam	-	-	23	23	476	-	123	599	445	-	127	572
West Bank and Gaza	6,569	-	2,799	9,368	7,550	-	2,966	10,516	6,433	-	3,055	9,488
Yemen	660	-	439	1,099	761	-	495	1,256	713	-	510	1,223
Total Asia and Near East Overseas	95,776	14,007	39,071	148,854	81,602	14,709	38,010	134,321	60,321	15,524	35,691	111,536

Table 9d: Overseas Operating Expenses – Europe and Eurasia

(\$000)

	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Europe and Eurasia Overseas												
Albania	1,350	-	478	1,828	1,205	-	425	1,630	1,400	-	437	1,837
Armenia	2,202	-	1,179	3,381	2,205	-	1,044	3,249	2,500	-	1,076	3,576
Bosnia and Herzegovina	3,253	-	1,128	4,381	2,769	-	1,050	3,819	3,100	-	1,082	4,182
Bulgaria	1,257	-	497	1,755	949	-	497	1,446	-	-	-	-
Central Asian Republics Regional	6,169	-	3,012	9,181	6,155	-	2,659	8,814	6,100	-	2,739	8,839
Croatia	1,646	-	482	2,128	795	-	326	1,121	-	-	-	-
Cyprus	200	-	167	367	256	-	157	413	300	-	162	462
Georgia and Azerbaijan	4,017	-	2,250	6,267	3,282	-	2,614	5,896	3,600	-	2,693	6,293
Hungary	4,360	-	1,283	5,644	4,205	-	1,311	5,516	4,400	-	1,448	5,848
Kosovo	3,369	-	973	4,342	4,069	-	1,146	5,215	3,954	-	1,180	5,134
Macedonia	1,667	-	739	2,406	1,179	-	591	1,770	1,400	-	609	2,009
Romania	1,736	-	398	2,134	974	-	143	1,117	-	-	-	-
Russia	4,112	-	2,197	6,309	3,846	-	1,772	5,618	4,100	-	1,825	5,925
Serbia and Montenegro	3,158	-	1,452	4,610	2,821	-	1,423	4,244	3,200	-	1,466	4,666
Ukraine, Moldova and Belarus	2,391	-	2,729	5,120	4,615	-	2,211	6,826	4,900	-	2,277	7,177
Total Europe and Eurasia Overseas	40,888	-	18,964	59,852	39,325	-	17,371	56,696	38,954	-	16,994	55,948

Table 9e: Overseas Operating Expenses – Latin America and Caribbean

(\$000)

Latin America and Caribbean Overseas	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Bolivia	3,562		2,081	5,643	3,387	-	2,096	5,483	3,297	-	2,189	5,486
Brazil	1,138		160	1,299	1,011	-	186	1,197	984	-	233	1,217
Caribbean Regional Program	356		145	501	389	-	134	523	379	-	162	541
Central America Regional Program	32		-	32	2,347	-	-	2,347	2,284	-	-	2,284
Colombia	3,371		2,165	5,536	3,499	65	2,214	5,778	3,548	-	2,335	5,883
Dominican Republic	2,489	451	1,749	4,689	2,449	450	1,721	4,620	2,273	561	1,847	4,681
Ecuador	1,498		686	2,184	1,808	-	732	2,540	1,760	-	681	2,441
El Salvador	3,769	890	2,863	7,523	961	565	2,945	4,471	758	742	2,556	4,056
Guatemala	5,520		1,551	7,072	2,877	-	1,586	4,463	2,800	-	1,308	4,108
Guyana	400		191	591	351	-	198	549	342	-	368	710
Haiti	4,991		2,968	7,959	5,256	-	2,402	7,658	5,115	-	2,601	7,716
Honduras	1,737	1,200	1,669	4,606	851	1,200	1,712	3,763	828	1,200	1,419	3,447
Jamaica	2,331	100	840	3,270	1,240	146	842	2,228	1,673	200	571	2,444
Mexico	1,172		633	1,806	1,130	-	734	1,864	1,100	-	689	1,789
Nicaragua	2,678		1,113	3,791	2,195	-	1,188	3,383	2,136	-	1,161	3,297
Panama	702		283	985	614	-	309	923	598	-	306	904
Paraguay	749		272	1,021	697	-	295	992	678	-	295	973
Peru	4,746		2,911	7,657	4,871	-	2,986	7,857	4,741	-	2,813	7,554
Total Latin America and Caribbean Overseas	41,243	2,641	22,282	66,166	35,933	2,426	22,282	60,641	35,294	2,703	21,534	59,531

Table 9f: Overseas Operating Expenses – Office of Development Planning

(\$000)

	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of Development Partners												
Belguim	244	-	177	422	344	-	160	503	354	-	167	521
France	597	-	175	773	582	-	199	781	638	-	210	848
Japan	290	-	174	464	321	-	205	526	309	-	214	523
Switzerland	169	-		169	245	-		245	176	-	-	176
Total Office of Development Partners Overseas	1,300	-	527	1,827	1,491	-	564	2,055	1,477	-	591	2,068

Overseas Operating Expenses – Democracy, Conflict and Humanitarian Assistance

(\$000)

	FY 2007 Actuals				FY 2008 Estimate				FY 2009 Request			
	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total	Mission Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Democracy, Conflict and Humanitarian Assistance												
DCHA OHA-Rome	576	-	163	739	482	-	157	639	477	-	168	645
Total Democracy, Conflict and Humanitarian Assistance Overseas	576	-	163	739	482	-	157	639	477	-	168	645

Table 10a: USAID Workforce

Organization	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	40	-	-	40	1	41	46	-	-	46	-	46	46	-	-	46	-	46
Equal Opportunity Programs	5	-	-	5	-	5	10	-	-	10	-	10	10	-	-	10	-	10
Small and Disadvantaged Business	7	-	-	7	-	7	9	-	-	9	-	9	9	-	-	9	-	9
Office of Security	41	-	-	41	-	41	40	-	-	40	-	40	40	-	-	40	-	40
General Counsel	37	-	-	37	-	37	41	2	-	43	1	44	41	2	-	43	1	44
Legislative and Public Affairs	38	-	-	38	-	38	43	-	-	43	-	43	43	-	-	43	-	43
Program and Policy Coordination	37	-	-	37	1	38	-	-	-	-	-	-	-	-	-	-	-	-
Global Development Alliances	1	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Foreign Assistance	-	-	-	-	-	-	55	-	-	55	1	56	55	1	-	56	1	57
Office of Development Partners	14	-	-	14	-	14	15	-	-	15	2	17	15	-	-	15	2	17
Management	376	-	-	376	6	382	343	18	-	361	6	367	343	18	-	361	6	367
Human Resources	-	-	-	-	-	-	71	-	-	71	-	71	71	-	-	71	-	71
Africa	65	-	-	65	26	91	69	-	-	69	25	94	69	-	-	69	25	94
Asia and Near East	66	-	-	66	10	76	72	1	-	73	10	83	72	1	-	73	10	83
Europe and Eurasia	57	-	-	57	28	85	70	1	-	71	23	94	70	1	-	71	23	94
Latin America and the Caribbean	52	-	-	52	10	62	59	2	-	61	12	73	59	1	-	60	12	72
Democracy, Conflict and Humanitarian Assistance	106	-	-	106	89	195	124	2	-	126	105	231	124	2	-	126	105	231
Economic Growth Agriculture and Trade	98	-	-	98	118	216	106	-	-	106	118	224	106	-	-	106	118	224
Global Health	79	-	-	79	75	154	88	1	-	89	76	165	88	1	-	89	76	165
Complement	142	-	-	142	-	142	121	-	-	121	-	121	121	-	-	121	-	121
Subtotal Washington	1,261	-	-	1,261	364	1,625	1,382	27	-	1,409	379	1,788	1,382	27	-	1,409	379	1,788
Overseas Workforce																		
Africa	226	37	883	1,146	848	1,994	237	38	883	1,158	847	2,005	237	41	1,033	1,311	958	2,269
Asia and Near East	247	42	652	941	703	1,644	247	42	652	941	703	1,644	247	52	704	1,003	713	1,717
Europe and Eurasia	119	17	521	657	548	1,205	121	17	521	659	522	1,181	121	14	466	601	365	966
Latin America and Caribbean	138	18	478	634	472	1,106	154	15	478	647	472	1,119	154	14	535	703	413	1,116
Office of Development Partners	3	-	2	5	-	5	3	-	2	5	-	5	3	-	2	5	-	5
Democracy, Conflict and Humanitarian Assistance	1	1	-	2	99	101	3	1	-	4	119	123	3	1	-	4	120	124
Subtotal Overseas	734	115	2,536	3,385	2,670	6,055	765	113	2,536	3,414	2,663	6,077	765	122	2,741	3,628	2,569	6,197
Lapse	-	-	-	-	-	-	(86)	(6)	(107)	(199)	(117)	(316)	(86)	(7)	(145)	(238)	(153)	(391)
Total Washington and Overseas	1,995	115	2,536	4,646	3,034	7,680	2,147	140	2,536	4,823	3,042	7,865	2,147	149	2,741	5,037	2,948	7,985
Development Leadership Initiative	-	-	-	-	-	-	-	-	-	-	-	-	300	-	125	425	-	425
GRAND TOTAL	1,995	115	2,536	4,646	3,034	7,680	2,147	140	2,536	4,823	3,042	7,865	2,447	149	2,866	5,462	2,948	8,410
Of which Limited Term Appointments	-	-	-	[7]	[204]	[211]	-	-	-	-	[230]	[230]	-	-	-	-	[230]	

TABLE 10b: USAID Workforce – Africa

Africa Overseas Staff	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	5	-	6	11	11	22	7	-	6	13	11	24	7	1	25	33	22	55
Benin	2	-	19	21	14	35	3	-	19	22	14	36	3	1	16	20	12	32
Democratic Republic of the Congo	8	4	19	31	22	53	11	4	19	34	22	56	11	3	46	60	41	101
Djibouti	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
Ethiopia	21	1	64	86	68	154	19	1	64	84	68	152	19	3	64	86	53	139
Ghana	11	2	43	56	43	99	11	2	43	56	43	99	11	3	45	59	42	101
Guinea and Sierra Leone	3	1	29	33	27	60	4	1	29	34	27	61	4	2	31	37	26	63
Kenya	9	11	122	142	110	252	10	11	122	143	110	253	10	8	77	95	78	173
Liberia	3	-	19	22	10	32	8	-	29	37	10	47	8	1	35	44	35	79
Madagascar	3	1	28	32	26	58	3	1	28	32	26	58	3	1	33	37	28	65
Malawi	4	2	35	41	31	72	4	2	35	41	31	72	4	1	37	42	32	74
Mali	7	-	38	45	32	77	7	-	38	45	32	77	7	1	39	47	30	77
Mozambique	9	2	74	85	30	115	9	2	74	85	30	115	9	2	58	69	47	116
Namibia	4	1	9	14	14	28	4	1	9	14	14	28	4	1	14	19	38	57
Nigeria	16	1	61	78	45	123	17	1	61	79	45	124	17	-	63	80	47	127
East Africa	20	3	45	68	54	122	22	4	45	71	53	124	22	1	46	69	55	124
Regional Center Southern Africa	9	1	42	52	15	67	-	-	-	-	-	-	-	-	-	-	-	-
Rwanda	7	2	47	56	34	90	6	2	47	55	34	89	6	3	43	52	39	91
Senegal	6	1	40	47	30	77	5	1	40	46	30	76	5	2	38	45	32	77
South Africa	18	-	8	26	30	56	26	1	40	67	45	112	26	1	40	67	59	126
Sudan	12	2	-	14	8	22	12	2	-	14	8	22	12	1	39	52	33	85
Tanzania	8	-	21	29	29	58	8	-	21	29	29	58	8	2	33	43	29	72
Uganda	13	-	37	50	85	135	12	-	37	49	85	134	12	2	51	65	53	118
West Africa Regional Program (WARP)	14	2	9	25	16	41	16	2	9	27	16	43	16	1	82	99	71	170
Zambia	7	-	36	43	47	90	5	-	36	41	47	88	5	-	46	51	36	87
Zimbabwe	6	-	32	38	17	55	7	-	32	39	17	56	7	-	32	39	22	62
Africa Workforce SubTotal	226	37	883	1,146	848	1,994	237	38	883	1,158	847	2,005	237	41	1,033	1,311	958	2,269
Development Leadership Initiative	-	-	-	-	-	-	-	-	-	-	-	-	115	-	48	163	-	163
Africa Workforce Total	226	37	883	1,146	848	1,994	237	38	883	1,158	847	2,005	352	41	1,081	1,474	958	2,432
of which FSL appointments	-	-	-	-	[69]	[69]	-	-	-	-	[69]	[69]	-	-	-	-	[49]	[49]
of which NEP/IDI/JO trainees	[8]	-	-	[8]	[2]	[10]	[8]	-	-	[9]	[5]	[14]	-	-	-	[117]	-	[117]

NOTES:

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern/Junior Officer (NEP/IDI/JO) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

Table 10c: USAID Workforce – Asia and Near East

Asia and Near East Overseas Staff	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	30	4	75	109	136	245	30	4	75	109	136	245	40	18	83	141	118	259
Bangladesh	10	-	27	37	35	72	10	-	27	37	35	72	15	1	40	56	32	88
Cambodia	9	-	20	29	23	52	9	-	20	29	23	52	10	2	40	52	32	84
East Timor	1	3	10	14	9	23	1	3	10	14	9	23	1	1	11	13	11	24
Egypt	29	8	95	132	58	190	29	8	95	132	58	190	29	5	60	94	61	155
India	17	1	32	50	58	108	17	1	32	50	58	108	19	2	49	70	41	111
Indonesia	21	2	55	78	24	102	21	2	55	78	24	102	24	4	65	93	60	153
Iraq	32	9	95	136	9	145	28	9	95	132	9	141	-	-	-	-	54	54
Jordan	17	-	3	20	44	64	17	-	3	20	44	64	17	2	45	64	36	99
Lebanon	2	-	7	9	3	12	2	-	7	9	3	12	3	-	16	19	10	29
Mongolia	2	1	2	5	4	9	2	1	2	5	4	9	2	0	10	12	7	19
Morocco	3	1	17	21	18	39	3	1	17	21	18	39	3	1	28	32	21	53
Nepal	6	-	55	61	46	107	6	-	55	61	46	107	7	2	40	49	33	82
Pakistan	10	3	17	30	24	54	11	3	17	31	24	55	13	1	37	51	30	81
Philippines	16	-	63	79	40	119	16	-	63	79	40	119	17	1	55	73	43	116
Regional Development Mission for Asia (RDMA)	14	3	25	42	58	100	16	3	25	44	58	102	16	6	37	58	46	104
Sri Lanka	5	5	17	27	20	47	5	5	17	27	20	47	6	1	6	13	8	21
Vietnam	1	-	2	3	23	26	1	-	2	3	23	26	1	2	19	21	18	39
West Bank and Gaza	20	2	34	56	63	119	20	2	34	56	63	119	21	2	53	77	45	122
Yemen	2	-	1	3	8	11	3	-	1	4	8	12	3	1	11	15	9	24
Asia & Near East SubTotal	247	42	652	941	703	1,644	247	42	652	941	703	1,644	247	52	704	1,003	713	1,717
Development Leadership Initiative	-	-	-	-	-	-	-	-	-	-	-	-	85	-	36	121	-	121
Asia & Near East Workforce Total	247	42	652	941	703	1,644	247	42	652	941	703	1,644	332	52	740	1,124	713	1,838
of which FSL appointments	-	-	-	[7]	[42]	[49]	-	-	-	[7]	[42]	[49]	-	-	-	-	[36]	[36]
of which NEP/IDI/JO trainees	[11]	-	-	[11]	-	[11]	[11]	-	-	[11]	-	[11]	-	-	-	[48]	-	[48]

NOTES:

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern/Junior Officer (NEP/IDI/JO) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

Table 10d: USAID Workforce – Europe and Eurasia

Europe and Eurasia Overseas Staff	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	3	2	11	16	126	142	3	2	11	16	100	116	7	2	27	36	23	58
Armenia	8	-	18	26	32	58	7	-	18	25	32	57	14	2	30	46	28	74
Bosnia and Herzegovina	8	-	44	52	25	77	7	-	44	51	25	76	7	-	39	46	26	72
Bulgaria	3	1	13	17	10	27	3	1	13	17	10	27	-	-	-	-	-	-
Central Asian Republics	20	-	103	123	44	167	20	-	103	123	44	167	20	-	73	93	51	144
Croatia	2	1	11	14	11	25	2	1	11	14	11	25	-	-	-	-	-	-
Cyprus	1	1	-	2	4	6	1	1	-	2	4	6	1	1	2	4	5	9
Georgia and Azerbaijan	15	-	36	51	49	100	18	-	36	54	49	103	17	1	66	84	46	130
Hungary	10	8	32	50	26	76	9	8	32	49	26	75	10	4	33	47	36	83
Kosovo	6	1	105	112	58	170	8	1	105	114	58	172	7	3	62	71	50	121
Macedonia	5	1	24	30	15	45	4	1	24	29	15	44	4	1	27	32	20	51
Romania	1	-	13	14	25	39	1	-	13	14	25	39	-	-	-	-	-	-
Russia	11	1	38	50	45	95	13	1	38	52	45	97	11	0	50	61	36	97
Serbia & Montenegro	9	-	-	9	4	13	10	-	-	10	4	14	9	-	-	9	3	12
Ukraine, Moldova and Belarus	17	1	73	91	74	165	15	1	73	89	74	163	14	1	58	73	42	115
Europe and Eurasia SubTotal	119	17	521	657	548	1,205	121	17	521	659	522	1,181	121	14	466	601	365	966
Development Leadership Initiative													47		20	67	-	67
Europe and Eurasia Workforce Total	119	17	521	657	548	1,205	121	17	521	659	522	1,181	168	14	486	668	365	1,033
of which FSL appointments	-	-	-	-	[21]	[21]	-	-	-	-	[17]	[17]	-	-	-	-	[13]	[13]
of which NEP/IDI/JO trainees	[2]	-	-	[2]	-	[2]	[4]	-	-	[4]	-	[4]	[20]	-	-	[32]	-	[32]

NOTES:

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern/Junior Officer (NEP/IDI/JO) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

Table 10e: USAID Workforce – Latin America and Caribbean

Latin America and Caribbean Overseas Staff	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	12	-	70	82	50	132	14	-	70	84	50	134	14	1	61	75	45	120
Brazil	2	2	10	14	11	25	1	-	10	11	11	22	1	-	10	11	6	17
Caribbean Regional Program	1	-	-	1	-	1	1	-	-	1	-	1	1	-	5	6	3	9
Central American Regional Program	-	-	7	7	-	7	-	-	7	7	-	7	-	-	7	7	4	11
Colombia	16	5	23	44	37	81	15	4	23	42	37	79	15	1	39	55	32	87
Dominican Republic	11	2	32	45	23	68	12	2	32	46	23	69	12	1	34	47	28	75
Ecuador	4	-	19	23	19	42	5	-	19	24	19	43	5	1	27	33	20	53
El Salvador	16	-	52	68	23	91	21	-	52	73	23	96	21	1	42	64	32	95
Guatemala	8	-	35	43	44	87	11	-	35	46	44	90	11	1	45	57	33	89
Guyana	2	1	2	5	9	14	1	1	2	4	9	13	1	1	8	10	7	17
Haiti	15	1	53	69	72	141	17	1	53	71	72	143	17	3	70	89	57	146
Honduras	10	2	40	52	34	86	12	2	40	54	34	88	12	2	41	54	33	87
Jamaica	4	1	24	29	30	59	6	1	24	31	30	61	6	1	16	23	13	36
Mexico	4	-	6	10	18	28	5	-	6	11	18	29	5	1	13	19	11	30
Nicaragua	9	1	31	41	26	67	8	1	31	40	26	66	8	1	33	42	24	65
Panama	2	-	7	9	8	17	2	-	7	9	8	17	2	-	8	10	6	16
Paraguay	2	-	14	16	20	36	2	-	14	16	20	36	2	1	19	21	14	35
Peru	20	3	53	76	48	124	21	3	53	77	48	125	21	2	60	83	45	128
Latin America and Caribbean Workforce SubTotal	138	18	478	634	472	1,106	154	15	478	647	472	1,119	154	14	535	703	413	1,116
Development Leadership Initiative													53		21	74		74
Latin America and Caribbean Workforce Total	138	18	478	634	472	1,106	154	15	478	647	472	1,119	207	14	556	777	413	1,190
of which FSL appointments	-	-	-	-	[21]	[21]	-	-	-	-	[21]	[21]	-	-	-	-	[13]	[13]
of which NEP/IDI/JO trainees	[4]	-	-	[4]	-	[4]	[4]	-	-	[4]	-	[4]	-	-	-	[24]	-	[24]

NOTES:

Foreign Service Limited (FSL) appointments reflect actual or anticipated hires to date; additional appointments are probable but are not yet identified by mission.

New Entry Program/International Development Intern/Junior Officer (NEP/IDI/JO) trainee positions reflect actual or anticipated assignments to date; additional assignments are probable but are not yet identified by mission.

Table 10f: USAID Workforce – Office of Development Partners

Organization	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
ODP Belgium (Formally Overseas PPC)	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
ODP Japan (Formally Overseas PPC)	1	-	1	2	-	2	1	-	1	2	-	2	1	-	1	2	-	2
ODP France (Formally Overseas PPC)	1	-	1	2	-	2	1	-	1	2	-	2	1	-	1	2	-	2
ODP Switzerland (Formally Overseas PPC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ODP Workforce Total	3	-	2	5	-	5	3	-	2	5	-	5	3	-	2	5	-	5
of which FSL appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which NEP/IDI/JO trainees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 10g: USAID Workforce – Democracy, Conflict, and Humanitarian Assistance

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2007 Actual						September 30, 2008 Estimate						September 30, 2009 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	10	10
Barbados	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3
Belgium	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
Bolivia	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	3	3
Burundi	-	-	-	-	-	-	-	-	-	-	8	8	-	-	-	-	5	5
Costa Rica	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
Democratic Republic of Congo	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
El Salvador	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Enitrea	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Ethiopia	-	-	-	-	8	8	-	-	-	-	8	8	-	-	-	-	8	8
Germany	-	-	-	-	-	-	2	-	-	2	-	2	2	-	-	2	-	2
Italy	1	1	-	2	2	4	1	1	-	2	3	5	1	1	-	2	3	5
East Africa	-	-	-	-	18	18	-	-	-	-	18	18	-	-	-	-	18	18
Liberia	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	7	7
Nepal	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	7	7
Philippines	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Senegal	-	-	-	-	4	4	-	-	-	-	4	4	-	-	-	-	4	4
South Africa	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	4	4
Sudan	-	-	-	-	19	19	-	-	-	-	19	19	-	-	-	-	19	19
Regional Development Mission for Asia (RDMA)	-	-	-	-	2	2	-	-	-	-	3	3	-	-	-	-	3	3
Uganda	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Venezuela	-	-	-	-	2	2	-	-	-	-	3	3	-	-	-	-	3	3
West Bank and Gaza	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Zambia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Zimbabwe	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
DCHA Workforce Total	1	1	-	2	99	101	3	1	-	4	119	123	3	1	-	4	120	124

Table 11: USAID Overseas Administrative Support Trust Fund Obligations
(\$000)

	FY 2007 Actuals			FY 2008 Estimate			FY 2009 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)									
Ghana		-	-		20	9,255		20	9,255
Malawi		57	136		53	49		53	49
Uganda		1,262	1,850		1,000	1,700		1,000	1,700
Zambia		186	3,340		100	3,710		100	3,710
Total AFR		1,505			1,173			1,173	
Asia and Near East (ANE)									
Bangladesh		157	66		51	69		51	68
Egypt		10,519	8		12,000	6		12,618	6
Indonesia		938	9,000		1,000	9,000		1,000	9,000
Jordan		1,425	1		1,325	1		1,325	1
Pakistan		969	59		333	59		530	59
Total ANE		14,007			14,709			15,524	
Latin America and Caribbean (LAC)									
Colombia					65	2,320			
Dominican Republic		451	33		450	49		561	49
El Salvador		890	9		565	9		742	9
Honduras		1,200	19		1,200	19		1,200	19
Jamaica		100	67		146	61		200	61
Total LAC		2,641			2,426			2,703	
Worldwide Overseas Summary		18,153			18,308			19,400	

Table 12: Use of Operating Expenses by Object Class Code

(\$000)

Category	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	191,644	214,880	251,412
Foreign National Direct Hire	3,586	4,819	7,819
Subtotal 11.1	195,230	219,699	259,231
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	1,752	1,739	1,778
FSN/TCN/PSC	42,135	40,242	42,742
U.S. PSC	6,912	7,068	5,176
Subtotal 11.3	50,799	49,049	49,696
11.5 Other personnel compensation			
USDH Compensation	21,066	23,602	24,127
FNDH Compensation	5,263	5,329	6,829
US/FN PSC Compensation	1,481	2,977	1,613
Subtotal 11.5	27,809	31,908	32,569
11.8 Special personal services payments			
U.S. Citizens	1,033	187	170
Personnel Details/Interns	135	756	578
Subtotal 11.8	1,168	944	748
12.1 Personnel benefits			
US Direct Hire			
Retirement	42,152	47,529	48,583
Health and Life	15,255	17,280	17,663
Educational Allowances	6,072	8,802	8,802
All Other USDH Benefits	10,805	3,951	4,668
FN Direct Hire	12,564	11,539	10,629
USPSC Benefits	1,637	1,258	690
Subtotal 12.1	88,485	90,358	91,035
13.0 Benefits for former personnel			
Foreign Service Nationals	1,497	850	406
Subtotal 13.0	1,497	850	406
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel			
Training Travel	3,370	4,961	5,530
Post Assignment	1,957	2,203	3,322
Assignment to Washington Travel	524	560	584
Home Leave Travel	1,844	1,963	2,137

Table 12: Use of Operating Expenses by Object Class Code

(\$000)

Category	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
R & R Travel	3,247	4,311	3,991
All Other	-	3,385	3,070
Operational Travel	17,603	13,366	16,253
Subtotal 21.0	28,544	30,747	34,886
22.0 Transportation of things			
Post Assignment Freight	6,830	6,481	6,909
Home Leave Freight	1,211	1,338	1,414
Shipment of Furniture and Equipment	-	965	1,190
Other Transportation of Things	3,609	651	448
Subtotal 22.0	11,651	9,435	9,961
23.1 Rental payments to GSA			
Rental Payments to GSA	29,470	31,105	31,271
Subtotal 23.1	29,470	31,105	31,271
23.2 Rental payments to others			
Rental Payments to Others	24,503	23,153	25,222
Subtotal 23.2	24,503	23,153	25,222
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	6,605	5,237	6,229
Communications Cost	5,975	14,765	12,381
Other Miscellaneous Communications Costs	2,493	543	779
Subtotal 23.3	15,072	20,545	19,389
24.0 Printing and reproduction			
Printing and reproduction	1,025	1,267	936
Subtotal 24.0	1,025	1,267	936
25.1 Advisory and assistance services			
Advisory and assistance services	45,432	75,135	71,683
Subtotal 25.1	45,432	75,135	71,683
25.2 Other Services			
Training	201	-	
IT Systems Design/Analysis/Maintenance	1,471	-	
Other IT Support Costs	-	6,347	1,423
Office/Residential Security Guards	13,513	13,677	12,042
Other Miscellaneous Services	19,371	33,704	24,598
Subtotal 25.2	34,556	53,728	38,063
25.3 Purchase of goods and services from Government accounts			
All Other	55,248	77,320	62,581

Table 12: Use of Operating Expenses by Object Class Code

(\$000)

Category	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
Subtotal 25.3	55,248	77,320	62,581
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	7,618	4,057	22,435
Subtotal 25.4	7,618	4,057	22,435
25.5 Research and development contracts			
Research and development contracts	45	448	403
Subtotal 25.5	45	448	403
25.6 Medical Care			
Medical care	368	543	401
Subtotal 25.6	368	543	401
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	3,507	-	
Storage of Effects	1,623	2,889	1,961
Office/Residential Furniture/Equip.	2,105	1,214	1,938
Other Miscellaneous	1,091	-	
Subtotal 25.7	8,326	4,104	3,899
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-	36	34
Subtotal 25.8	-	36	34
26.0 Supplies and materials			
Supplies and materials	11,455	6,060	5,939
Subtotal 26.0	11,455	6,060	5,939
31.0 Equipment			
Office/Residential Furniture & Equipment	14,714	3,353	27,030
Vehicles	6,082	2,804	3,541
IT Hardware and Software	18,215	10,968	10,702
Subtotal 31.0	39,011	17,125	41,273
32.0 Lands and structures			
Lands and structures	9,777	3,496	7,770
Subtotal 32.0	9,777	3,496	7,770
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	50,444	3,843	542
Subtotal 41.0	50,444	3,843	542
42.0 Claims and indemnities			
Claims and indemnities	809	1,000	1,500
Subtotal 42.0	809	1,000	1,500

Table 12: Use of Operating Expenses by Object Class Code

(\$000)

Category	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request
43.0 Interest and Dividends			
Interest and Dividends	3	4	5
Subtotal 43.0	3	4	5
44.0 Refunds			
Refunds	45	(1,128)	7
Subtotal 44.0	45	(1,128)	7
Total Costs 1/	738,391	754,828	811,884

1/ Total costs does not include Trust Fund levels.