

United States African Development Foundation
FY 2006 Administrative and Program Budget
Year End Results
(\$ in thousands)

Description	FY 2006 Target	FY 2006 Actual	Percent Variance
FUNDING AVAILABLE			
Current FY appropriations	23,000	23,000	0%
Rescission	(230)	(230)	0%
Prior FY carry-over	2,841	2,787	-2%
Leveraged contributions	10,818	3,342	-69%
Contributions/Appropriations	47%	15%	
Total Funding	36,429	28,899	-21%
OBLIGATIONS			
ADF Program Funding	21,483	16,482	-23%
Project grants	14,745	8,047	-45%
Partner Organization development grants	4,262	5,486	29%
Program contracts	733	768	5%
Learning and Dissemination	1,743	2,181	25%
ADF Operating Costs	9,410	8,606	-9%
ADF/W costs	6,320	5,972	-6%
Field Operations	3,090	2,634	-15%
Operating costs/Total funding	26%	30%	
Total Obligations	30,893	25,088	-19%