

# Archived Information

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars) Office, Account, Program and Activity	D M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)</b>											
<b>Education for the Disadvantaged</b>											
1. Grants to local educational agencies (ESEA I-A):											
(a) LEA grants formulas:											
(1) Basic grants (section 1124)											
Annual appropriation	D	5,154,008	6,154,008	6,154,008	6,269,306	5,654,008	102,738	5,551,270	5,654,008,000	102,738,472	5,551,269,528
Advance for succeeding fiscal year	D	1,883,584	883,584	883,584	835,141	1,383,584	0	1,383,584	1,383,584,000	0	1,383,584,000
Subtotal		7,037,592	7,037,592	7,037,592	7,104,447	7,037,592	102,738	6,934,854	7,037,592,000	102,738,472	6,934,853,528
(2) Concentration grants (section 1124A)											
Annual appropriation	D	0	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	1,365,031	1,365,031,000	0	1,365,031,000
Subtotal		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0	1,365,031	1,365,031,000	0	1,365,031,000
(3) Targeted grants (section 1125)											
Annual appropriation	D	0	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,969,843	4,146,187	2,469,843	2,231,954	2,219,843	0	2,219,843	2,219,843,000	0	2,219,843,000
Subtotal		1,969,843	4,146,187	2,469,843	2,231,954	2,219,843	0	2,219,843	2,219,843,000	0	2,219,843,000
(b) Education finance incentive grants formula (1125A)											
Annual appropriation	D	0	0	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	1,969,843	793,499	2,469,843	2,756,175	2,219,843	0	2,219,843	2,219,843,000	0	2,219,843,000
Subtotal		1,969,843	793,499	2,469,843	2,756,175	2,219,843	0	2,219,843	2,219,843,000	0	2,219,843,000
Subtotal, Grants to LEAs		12,342,309	13,342,309	13,342,309	13,457,607	12,842,309	102,738 <sup>1</sup>	12,739,571	12,842,309,000	102,738,472 <sup>1</sup>	12,739,570,528
Annual appropriation	D	5,154,008	6,154,008	6,154,008	6,269,306	5,654,008	102,738	5,551,270	5,654,008,000	102,738,472	5,551,269,528
Advance for succeeding fiscal year	D	7,188,301	7,188,301	7,188,301	7,188,301	7,188,301	0	7,188,301	7,188,301,000	0	7,188,301,000
2. Reading first:											
(a) Reading first State grants (ESEA I-B-1)											
Annual appropriation	D	828,923	930,000	930,000	867,000	855,000	8,400 <sup>1</sup>	846,600	855,000,000	8,400,000 <sup>1</sup>	846,600,000
Advance for succeeding fiscal year	D	195,000	195,000	195,000	195,000	195,000	0	195,000	195,000,000	0	195,000,000
Subtotal		1,023,923	1,125,000	1,125,000	1,062,000	1,050,000	8,400	1,041,600	1,050,000,000	8,400,000	1,041,600,000
(b) Early reading first (ESEA I-B-2)											
Subtotal, Reading first	D	94,439	132,000	132,000	110,000	105,000	840	104,160	105,000,000	840,000	104,160,000
Subtotal, Reading first		1,118,362	1,257,000	1,257,000	1,172,000	1,155,000	9,240	1,145,760	1,155,000,000	9,240,000	1,145,760,000
3. Striving readers (ESEA I-E section 1502)											
Annual appropriation	D	0	100,000	100,000	25,000	25,000	200	24,800	25,000,000	200,000	24,800,000
4. Even start (ESEA I-B-3)											
Annual appropriation	D	246,910	0	226,910	0	226,910	1,815	225,095	226,910,000	1,815,280	225,094,720
5. Literacy through school libraries (ESEA I-B-4)											
Annual appropriation	D	19,842	19,842	19,842	22,842	19,842	159	19,683	19,842,000	158,736	19,683,264

<sup>1</sup> The 0.8 percent rescission in budget authority is calculated against the fiscal year 2005 annual appropriation and the fiscal year 2004 advance appropriation for 2005. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2005 appropriation.

NOTE: Discretionary budget authority for each account provided in the Fiscal Year 2005 Department of Education Appropriations Act and in any advance appropriation for fiscal year 2005 provided in the fiscal year 2004 Appropriations Act is reduced by 0.8 percent, pursuant to Section 122 of Division J of the Consolidated Appropriations Act, 2005. The rescission is applied proportionately to each program and activity within each account.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars			
Office, Account, Program and Activity		M	2004	President's	House	Senate	Initial	Board	Final	Initial	Across-the-Board	Final
			Appropriation	Request	Floor	Committee	Appropriation	Rescission	Appropriation	Appropriation	Rescission	Appropriation
<b>Education for the Disadvantaged (continued)</b>												
6. State agency programs:												
(a) Migrant (ESEA I-C)	D	393,577	393,577	393,577	393,577	393,577	393,577	3,149	390,428	393,577,000	3,148,616	390,428,384
(b) Neglected and delinquent (ESEA I-D)	D	48,395	48,395	48,395	52,000	50,000	50,000	400	49,600	50,000,000	400,000	49,600,000
Subtotal		441,972	441,972	441,972	445,577	443,577	443,577	3,549	440,028	443,577,000	3,548,616	440,028,384
7. Comprehensive school reform (ESEA I-F)	D	233,614	0	80,000	233,613	207,000	207,000	1,656	205,344	207,000,000	1,656,000	205,344,000
8. Evaluation (ESEA sections 1501 and 1503)	D	8,790	9,500	9,500	9,500	9,500	9,500	76	9,424	9,500,000	76,000	9,424,000
9. Assistance for local school improvement	D	0	0	0	100,000	0	0	0	0	0	0	0
10. Migrant education (HEA IV-A-5):												
(a) High school equivalency program	D	18,888	18,888	22,545	18,888	18,888	18,888	151	18,737	18,888,000	151,104	18,736,896
(b) College assistance migrant program	D	15,657	15,657	15,657	15,657	15,657	15,657	125	15,532	15,657,000	125,256	15,531,744
Subtotal		34,545	34,545	38,202	34,545	34,545	34,545	276	34,269	34,545,000	276,360	34,268,640
Total, Appropriation	D	14,446,344	15,205,168	15,515,735	15,500,684	14,963,683	14,963,683	119,709	14,843,974	14,963,683,000	119,709,464	14,843,973,536
Total, Budget authority	D	13,846,344	15,205,168	15,515,735	15,500,684	14,963,683	14,963,683	119,709	14,843,974	14,963,683,000	119,709,464	14,843,973,536
Current		7,063,043 <sup>1</sup>	7,821,867 <sup>1</sup>	8,132,434 <sup>1</sup>	8,117,383 <sup>1</sup>	7,580,382 <sup>1</sup>	7,580,382 <sup>1</sup>	119,709	7,460,673 <sup>1</sup>	7,580,382,000 <sup>1</sup>	119,709,464	7,460,672,536
Prior year's advance		6,783,301 <sup>2</sup>	7,383,301	7,383,301	7,383,301	7,383,301	7,383,301	0	7,383,301	7,383,301,000	0	7,383,301,000
Outlays, Total	D	14,150,895	14,339,937	14,355,466	14,354,713	14,327,863	14,327,863	5,985	14,321,878	14,327,863,000	5,985,000	14,321,878,000

<sup>1</sup> Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Reflects an enacted \$2,244,000 thousand reduction in the fiscal year 2004 advance appropriations that were provided for this account in the fiscal year 2003 Department of Education Appropriations Act.

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Office, Account, Program and Activity		\	2004	2005	2005	2005	Board	Final	Initial	Across-the-Board	Final
		M	Appropriation	President's Request	House Floor	Senate Committee	Rescission	Appropriation	Appropriation	Rescission	Appropriation
<b>Impact Aid (ESEA VIII)</b>											
1. Payments for federally connected children (section 8003):											
(a) Basic support payments (section 8003(b))											
	D	1,063,687	1,063,687	1,083,687	1,063,687	1,083,687	8,669	1,075,018	1,083,687,000	8,669,496	1,075,017,504
(b) Payments for children with disabilities (section 8003(d))											
	D	50,369	50,369	50,369	50,369	50,369	403	49,966	50,369,000	402,952	49,966,048
Subtotal			1,114,056	1,114,056	1,134,056	1,114,056	9,072	1,124,984	1,134,056,000	9,072,448	1,124,983,552
2. Facilities maintenance (section 8008)											
	D	7,901	7,901	7,901	7,901	7,901	63	7,838	7,901,000	63,208	7,837,792
3. Construction (section 8007)											
	D	45,936	45,936	45,936	45,936	48,936	392	48,544	48,936,000	391,488	48,544,512
4. Payments for Federal property (section 8002)											
	D	61,634	61,634	63,000	61,634	63,000	504	62,496	63,000,000	504,000	62,496,000
<b>Total</b>		D	1,229,527	1,229,527	1,250,893	1,229,527	10,031	1,243,862	1,253,893,000	10,031,144	1,243,861,856
Outlays		D	1,347,203	1,235,476	1,254,705	1,235,476	9,028	1,248,566	1,257,594,000	9,028,000	1,248,566,000

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									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>School Improvement Programs</b>											
1. Improving teacher quality (ESEA II):											
(a) Improving teacher quality State grants (Part A)											
Annual appropriation	D	1,495,126	1,495,126	1,515,000	1,540,126	1,505,126	23,521 <sup>1</sup>	1,481,605	1,505,126,000	23,521,008 <sup>1</sup>	1,481,604,992
Advance for succeeding fiscal year	D	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000	0	1,435,000	1,435,000,000	0	1,435,000,000
Subtotal		2,930,126	2,930,126	2,950,000	2,975,126	2,940,126	23,521	2,916,605	2,940,126,000	23,521,008	2,916,604,992
(b) Early childhood educator professional development (Part A-5, section 2151(e))	D	14,814	14,814	14,814	14,814	14,814	118	14,696	14,814,000	118,512	14,695,488
(c) Mathematics and science partnerships (Part B)	D	149,115	269,115 <sup>2</sup>	269,115	200,000	180,000	1,440	178,560	180,000,000	1,440,000	178,560,000
2. Educational technology State grants (ESEA II-D-1 and 2)	D	691,841	691,841	600,000	691,841	500,000	4,000	496,000	500,000,000	4,000,000	496,000,000
3. 21st Century community learning centers (ESEA IV-B)	D	999,070	999,070	999,070	1,007,000	999,070	7,993	991,077	999,070,000	7,992,560	991,077,440
4. State grants for innovative programs (ESEA V Part A)	D	296,549	296,549	20,000	0	200,000	1,600	198,400	200,000,000	1,600,000	198,400,000
5. Javits gifted and talented education (ESEA V-D, subpart 6)	D	11,111	0	11,111	12,111	11,111	89	11,022	11,111,000	88,888	11,022,112
6. Foreign language assistance (ESEA V-D, subpart 9)	D	16,546	0	0	19,000	18,000	144	17,856	18,000,000	144,000	17,856,000
7. State assessments (ESEA VI-A-1)	D	390,000 <sup>3</sup>	410,000	410,000	420,000	415,000	3,320	411,680	415,000,000	3,320,000	411,680,000
8. Education for homeless children and youth (MVHAA Title VII-B)	D	59,646	59,646	70,000	62,000	63,000	504	62,496	63,000,000	504,000	62,496,000
9. Education for Native Hawaiians (ESEA VII-B)	D	33,302	33,302	33,302	36,000	34,500	276	34,224	34,500,000	276,000	34,224,000
10. Alaska Native education equity (ESEA VII-C)	D	33,302	33,302	33,302	36,000	34,500	276	34,224	34,500,000	276,000	34,224,000
11. Training and advisory services (CRA IV)	D	7,243	7,243	7,243	7,243	7,243	58	7,185	7,243,000	57,944	7,185,056
12. Rural education (ESEA VI-B)	D	167,831	167,831	167,831	175,000	172,000	1,376	170,624	172,000,000	1,376,000	170,624,000
13. Supplemental education grants program (Compact of Free Association Act)	D	0	0	18,330	17,214	18,330	147	18,183	18,330,000	146,640	18,183,360
14. Comprehensive centers:											
(a) Comprehensive centers (ETAA section 203)	D	0	27,654	57,283	57,283	57,283	458	56,825	57,283,000	458,264	56,824,736
(b) Comprehensive regional assistance centers (ERDDI Part K--expired)	D	27,654 <sup>4</sup>	0	0	0	0	0	0	0	0	0
(c) Regional technology in education consortia (ESEA section 3141--expired)	D	9,876 <sup>4</sup>	0	0	0	0	0	0	0	0	0
(d) Eisenhower regional mathematics and science education consortia (ERDDI Part M--expired)	D	14,814 <sup>4</sup>	0	0	0	0	0	0	0	0	0
(e) Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D	4,939 <sup>4</sup>	0	0	0	0	0	0	0	0	0
Subtotal		57,283	27,654	57,283	57,283	57,283	458	56,825	57,283,000	458,264	56,824,736
<b>Total, Appropriation</b>	D	<b>5,857,779 <sup>5, 6</sup></b>	<b>5,940,493</b>	<b>5,661,401</b>	<b>5,730,632</b>	<b>5,664,977</b>	<b>45,320</b>	<b>5,619,657</b>	<b>5,664,977,000</b>	<b>45,319,816</b>	<b>5,619,657,184</b>
Total, Budget authority	D	5,857,779	5,940,493	5,661,401	5,730,632	5,664,977	45,320	5,619,657	5,664,977,000	45,319,816	5,619,657,184
Current		4,422,779 <sup>7</sup>	4,505,493 <sup>7</sup>	4,226,401 <sup>7</sup>	4,295,632 <sup>7</sup>	4,229,977 <sup>7</sup>	45,320	4,184,657 <sup>7</sup>	4,229,977,000 <sup>7</sup>	45,319,816	4,184,657,184
Prior year's advance		1,435,000 <sup>7</sup>	1,435,000	1,435,000	1,435,000	1,435,000	0	1,435,000	1,435,000,000	0	1,435,000,000
<b>Outlays, Total</b>	D	<b>8,957,375</b>	<b>6,594,557</b>	<b>6,580,602</b>	<b>6,584,064</b>	<b>6,580,781</b>	<b>2,266</b>	<b>6,578,515</b>	<b>6,580,781,000</b>	<b>2,266,000</b>	<b>6,578,515,000</b>

<sup>1</sup> The 0.8 percent rescission in budget authority is calculated against the fiscal year 2005 annual appropriation and the fiscal year 2004 advance appropriation for 2005. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2005 appropriation.

<sup>2</sup> Includes \$120,000 thousand for a new initiative to accelerate the mathematics learning of high school students.

<sup>3</sup> Reflects a transfer of \$710 thousand from the FIE Programs of National Significance under the Innovation and Improvement account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

<sup>4</sup> Adjusted for comparability. Funds were provided under the Institute of Education Sciences account.

<sup>5</sup> Adjusted for comparability. Includes \$57,623 thousand for programs appropriated under the Institute of Education Sciences account.

<sup>6</sup> Adjusted for comparability. Excludes \$15 thousand transferred from the Safe Schools and Citizenship Education account to cover obligations for Safe and Drug-Free Schools and Communities National Programs made under the continuing resolutions in effect prior to enactment of the fiscal year 2004 appropriation on January 23, 2003.

<sup>7</sup> Excludes an advance appropriation of \$1,435,000 thousand that becomes available on October 1 of the succeeding fiscal year.

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<b>Education Reform Outlays</b>	D	225,893	0	0	0	0	0	0	0	0	0
<b>Reading Excellence Outlays</b>	D	161,157	65,065	65,065	65,065	65,065	0	65,065	65,065,000	0	65,065,000
<b>Chicago Litigation Settlement Outlays</b>	D	672	671	671	671	671	0	671	671,000	0	671,000
TOTAL APPROPRIATION, OESE		21,533,650	22,375,188	22,428,029	22,460,843	21,882,553	175,060	21,707,493	21,882,553,000	175,060,424	21,707,492,576
TOTAL BUDGET AUTHORITY, OESE		20,933,650 <sup>1</sup>	22,375,188 <sup>1</sup>	22,428,029 <sup>1</sup>	22,460,843 <sup>1</sup>	21,882,553 <sup>1</sup>	175,060	21,707,493 <sup>1</sup>	21,882,553,000 <sup>1</sup>	175,060,424	21,707,492,576
<sup>1</sup> Excludes advance appropriations totalling \$8,818,301 thousand that become available on October 1 of the following fiscal year.											
<b>Indian Education (ESEA VII)</b>											
1. Grants to local educational agencies (Part A-1)	D	95,933	95,933	95,933	95,933	95,933	768	95,165	95,933,000	767,464	95,165,536
2. Special programs for Indian children (Part A-2)	D	19,753	19,753	19,753	19,753	19,753	158	19,595	19,753,000	158,024	19,594,976
3. National activities (Part A-3)	D	5,170	5,170	5,170	5,170	5,170	41	5,129	5,170,000	41,360	5,128,640
<b>Total</b>	D	120,856	120,856	120,856	120,856	120,856	967	119,889	120,856,000	966,848	119,889,152
<b>Outlays</b>	D	126,249	120,958	120,957	120,957	120,957	49	120,908	120,957,000	49,000	120,908,000
TOTAL, OIE		120,856	120,856	120,856	120,856	120,856	967	119,889	120,856,000	966,848	119,889,152

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Office, Account, Program and Activity		M	2004	President's	House	Senate	Initial	Board	Final	Initial	Across-the-Board	Final
			Appropriation	Request	Floor	Committee	Appropriation	Rescission	Appropriation	Appropriation	Rescission	Appropriation
<b>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</b>												
<b>Innovation and Improvement</b>												
1. Recruiting and training high quality teachers and principals (ESEA II):												
	(a) Troops-to-teachers (Part C-1-A)	D	14,912	14,912	14,912	14,912	14,912	119	14,793	14,912,000	119,296	14,792,704
	(b) Transition to teaching (Part C-1-B)	D	45,295	45,295	45,295	45,295	45,295	362	44,933	45,295,000	362,360	44,932,640
	(c) National writing project (Part C-2)	D	17,894	0	17,894	24,000	20,500	164	20,336	20,500,000	164,000	20,336,000
	(d) Teaching of traditional American history (Part C-4)	D	119,292	119,292	0	120,000	120,000	960	119,040	120,000,000	960,000	119,040,000
	(e) School leadership (Part A-5, section 2151(b))	D	12,346	0	15,000	16,000	15,000	120	14,880	15,000,000	120,000	14,880,000
	(f) Advanced credentialing (Part A-5, section 2151(c))	D	18,391	7,000	18,391	17,000	17,000	136	16,864	17,000,000	136,000	16,864,000
2. School choice and flexibility (ESEA Title V):												
	(a) Charter schools grants (Part B-1)	D	218,702	218,702	218,702	218,702	218,702	1,750	216,952	218,702,000	1,749,616	216,952,384
	(b) Credit enhancement for charter school facilities (Part B-2)	D	37,279	100,000	50,000	37,279	37,279	298	36,981	37,279,000	298,232	36,980,768
	(c) Voluntary public school choice (Part B-3)	D	26,757	26,757	26,757	26,757	26,757	214	26,543	26,757,000	214,056	26,542,944
	(d) Magnet schools assistance (Part C)	D	108,640	108,640	108,640	108,640	108,640	869	107,771	108,640,000	869,120	107,770,880
	(e) Choice incentive fund (Part D-1)	D	0	50,000	0	0	0	0	0	0	0	0
	3. Advanced placement (ESEA I-G)	D	23,534	51,534 <sup>1</sup>	30,000	33,534	30,000	240	29,760	30,000,000	240,000	29,760,000
	4. Dropout prevention program (ESEA I-H)	D	4,971	0	0	10,000	4,970	40	4,930	4,970,000	39,760	4,930,240
	5. Close Up fellowships (ESEA section 1504)	D	1,481	0	1,481	1,481	1,481	12	1,469	1,481,000	11,848	1,469,152
	6. Ready-to-learn television (ESEA II-D-3)	D	22,864	22,864	22,864	24,000	23,500	188	23,312	23,500,000	188,000	23,312,000
	7. FIE programs of national significance (ESEA V-D, subpart 1)	D	280,453 <sup>2</sup>	45,000	0 <sup>3</sup>	0	259,188	2,074	257,114	259,188,000	2,073,504	257,114,496
	8. FIE undistributed	D	0	0	97,000	284,271	0	0	0	0	0	0
	9. Adjunct teacher corps initiative (ESEA V-D, subpart I)	D	0	40,000	0 <sup>3</sup>	0	0	0	0	0	0	0
	10. Military families initiative (ESEA V-D, subpart 1)	D	0	10,000	0 <sup>3</sup>	0	0	0	0	0	0	0
	11. Reading is fundamental/Inexpensive book distribution (ESEA V-D, subpart 5)	D	25,185	25,185	0 <sup>3</sup>	27,000	25,500	204	25,296	25,500,000	204,000	25,296,000
	12. Star schools (ESEA V-D, subpart 7)	D	20,362	0	0 <sup>3</sup>	24,000	21,000	168	20,832	21,000,000	168,000	20,832,000
	13. Ready to teach (ESEA V-D, subpart 8)	D	14,321	0	0 <sup>3</sup>	14,500	14,406	115	14,291	14,406,000	115,248	14,290,752
	14. Exchanges with historic whaling and trading partners (ESEA V-D, subpart 12)	D	8,450	0	0 <sup>3</sup>	10,000	8,700	70	8,630	8,700,000	69,600	8,630,400
	15. Excellence in economic education (ESEA V-D, subpart 13)	D	1,491	0	0 <sup>3</sup>	1,500	1,500	12	1,488	1,500,000	12,000	1,488,000
	16. Mental health integration in schools (ESEA V-D, subpart 14, section 5541)	D	0	0	0	10,548	5,000	40	4,960	5,000,000	40,000	4,960,000
	17. Foundations for learning (ESEA V-D, subpart 14, section 5542)	D	0	0	0	0	1,000	8	992	1,000,000	8,000	992,000
	18. Arts in education (ESEA V-D, subpart 15)	D	35,071	0	0 <sup>3</sup>	40,500	35,920	287	35,633	35,920,000	287,360	35,632,640
	19. Parental information and resource centers (ESEA V-D, subpart 16)	D	41,975	0	0 <sup>3</sup>	41,975	42,224	338	41,886	42,224,000	337,792	41,886,208
	20. Women's educational equity (ESEA V-D, subpart 21)	D	2,962	0	3,000	3,000	2,980	24	2,956	2,980,000	23,840	2,956,160
	<b>Total</b>	<b>D</b>	<b>1,102,628</b>	<b>885,181</b>	<b>669,936</b>	<b>1,154,894</b>	<b>1,101,454</b>	<b>8,812</b>	<b>1,092,642</b>	<b>1,101,454,000</b>	<b>8,811,632</b>	<b>1,092,642,368</b>
	<i>Outlays</i>	<i>D</i>	<i>55,131</i>	<i>760,967</i>	<i>750,205</i>	<i>773,925</i>	<i>771,781</i>	<i>441</i>	<i>771,340</i>	<i>771,781,000</i>	<i>441,000</i>	<i>771,340,000</i>
<b>TOTAL, OII</b>			<b>1,102,628</b>	<b>885,181</b>	<b>669,936</b>	<b>1,154,894</b>	<b>1,101,454</b>	<b>8,812</b>	<b>1,092,642</b>	<b>1,101,454,000</b>	<b>8,811,632</b>	<b>1,092,642,368</b>

<sup>1</sup> Includes \$28,000 thousand for a new initiative to expand the pool of instructors qualified to teach Advanced Placement and International Baccalaureate classes at schools that serve large populations of low-income students.

<sup>2</sup> Reflects a transfer of \$710 thousand to State Assessments under the School Improvement Programs account, pursuant to the authority provided in Section 304 of the Department of Education Appropriations Act, 2004.

<sup>3</sup> Funds shown as "FIE undistributed" may be used at the Secretary's discretion to support any program authorized under the Fund for the improvement of Education (ESEA Title V-D) that is in the Innovation and Improvement account. Instructions on the use of the undistributed funds were not provided.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars) Office, Account, Program and Activity	D M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF SAFE AND DRUG-FREE SCHOOLS (OSDFS)</b>											
<b>Safe Schools and Citizenship Education</b>											
1. Safe and drug-free schools and communities (ESEA IV-A):											
(a) State grants (Subpart 1)	D	440,908	440,908	440,908	440,908	440,908	3,527	437,381	440,908,000	3,527,264	437,380,736
(b) National programs (Subpart 2)											
(1) Alcohol abuse reduction (section 4129)	D	29,823	0	0	35,000	33,000	264	32,736	33,000,000	264,000	32,736,000
(2) Mentoring program (section 4130)	D	49,705	100,000	49,705	65,000	49,705	398	49,307	49,705,000	397,640	49,307,360
(3) Other national programs (sections 4121, 4122, and 4125))	D	153,767	175,069	153,767	156,219	153,767	1,230	152,537	153,767,000	1,230,136	152,536,864
Subtotal, National programs		233,295	275,069	203,472	256,219	236,472	1,892	234,580	236,472,000	1,891,776	234,580,224
Subtotal		674,203	715,977	644,380	697,127	677,380	5,419	671,961	677,380,000	5,419,040	671,960,960
2. Character education (ESEA V-D, subpart 3)	D	24,691	24,691	24,961	24,691	24,691	198	24,493	24,691,000	197,528	24,493,472
3. Elementary and secondary school counseling (ESEA V-D, subpart 2)	D	33,799	0	33,799	36,000	35,000	280	34,720	35,000,000	280,000	34,720,000
4. Physical education program (ESEA V-D, subpart 10)	D	69,587	69,587	69,587	75,000	74,000	592	73,408	74,000,000	592,000	73,408,000
5. Civic education (ESEA II, Part C-3):											
(1) We the People (section 2344)	D	16,790	16,790	16,790	17,970	17,350	139	17,211	17,350,000	138,800	17,211,200
(2) Cooperative education exchange (section 2345)	D	11,852	11,852	11,852	12,672	12,292	98	12,194	12,292,000	98,336	12,193,664
Subtotal		28,642	28,642	28,642	30,642	29,642	237	29,405	29,642,000	237,136	29,404,864
6. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D	19,882	0	0	23,000	22,000	176	21,824	22,000,000	176,000	21,824,000
7. Literacy programs for prisoners (NLA, section 601)	D	4,971	0	0	5,000	5,000	40	4,960	5,000,000	40,000	4,960,000
<b>Total, Appropriation</b>	D	855,775 <sup>1</sup>	838,897	801,369	891,460	867,713	6,942	860,771	867,713,000	6,941,704	860,771,296
<b>Total, Budget authority</b>	D	1,185,775	838,897	801,369	891,460	867,713	6,942	860,771	867,713,000	6,941,704	860,771,296
Current		855,775	838,897	801,369	891,460	867,713	6,942	860,771	867,713,000	6,941,704	860,771,296
Prior year's advance		330,000 <sup>2</sup>	0	0	0	0	0	0	0	0	0
<b>Outlays, Total</b>	D	42,789	598,199	596,322	601,354	599,640	347	599,293	599,640,000	347,000	599,293,000
<b>TOTAL, APPROPRIATION, OSDFS</b>		855,775	838,897	801,369	891,460	867,713	6,942	860,771	867,713,000	6,941,704	860,771,296
<b>TOTAL, BUDGET AUTHORITY, OSDFS</b>		1,185,775	838,897	801,369	891,460	867,713	6,942	860,771	867,713,000	6,941,704	860,771,296

<sup>1</sup> Adjusted for comparability. Includes \$15 thousand transferred to the School Improvement Programs account to cover obligations for Safe and Drug-Free Schools and Communities National Programs made under the continuing resolutions in effect prior to enactment of the fiscal year 2004 appropriation on January 23, 2003.

<sup>2</sup> Adjusted for comparability. The prior year's advance appropriation was provided in the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)

Office, Account, Program and Activity	D \ M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
OFFICE OF ENGLISH LANGUAGE ACQUISITION											
<b>English Language Acquisition (ESEA III)</b>											
1. Language acquisition State grants (Part A)	D	681,215	681,215	681,215	700,000	681,215	5,450	675,765	681,215,000	5,449,720	675,765,280
Outlays	D	818,738	626,863	626,863	627,802	626,863	273	626,590	626,863,000	273,000	626,590,000
TOTAL, OELA		681,215	681,215	681,215	700,000	681,215	5,450	675,765	681,215,000	5,449,720	675,765,280



DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars			
Office, Account, Program and Activity		M	2004	President's	House	Senate	Initial	Board	Final	Initial	Across-the-Board	Final
			Appropriation	Request	Floor	Committee	Appropriation	Rescission	Appropriation	Appropriation	Rescission	Appropriation
<b>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</b>												
<b>Special Education (IDEA)</b>												
1. State grants:												
(a) Grants to States (Part B-611):												
Annual appropriation	D	4,655,106	5,655,106	5,655,106	5,815,981	5,262,147	85,401	5,176,746	5,262,147,000	85,401,176	5,176,745,824	
Advance for succeeding fiscal year	D	5,413,000	5,413,000	5,413,000	5,413,000	5,413,000	0	5,413,000	5,413,000,000	0	5,413,000,000	
Subtotal		10,068,106	11,068,106	11,068,106	11,228,981	10,675,147	85,401	10,589,746	10,675,147,000	85,401,176	10,589,745,824	
(b) Preschool grants (Part B-619)	D	387,699	387,699	387,699	390,000	387,699	3,102	384,597	387,699,000	3,101,592	384,597,408	
(c) Grants for infants and families (Part C)	D	444,363	466,581	466,581	444,363	444,363	3,555	440,808	444,363,000	3,554,904	440,808,096	
Subtotal, State grants		10,900,168	11,922,386	11,922,386	12,063,344	11,507,209	92,058	11,415,151	11,507,209,000	92,057,672	11,415,151,328	
2. National activities (Part D):												
(a) State personnel development (Subpart 1)	D	0	51,061	51,061	51,061	51,061	408	50,653	51,061,000	408,488	50,652,512	
(b) State improvement (Subpart 1)(Expired)	D	51,061	0	0	0	0	0	0	0	0	0	
(c) Technical assistance and dissemination (section 663)	D	52,819	52,819	52,819	54,000	52,819	423	52,396	52,819,000	422,552	52,396,448	
(d) Personnel preparation (section 662)	D	91,357	91,357	91,357	93,357	91,357	731	90,626	91,357,000	730,856	90,626,144	
(e) Parent information centers (sections 671-673)	D	26,173	26,173	26,173	27,500	26,173	209	25,964	26,173,000	209,384	25,963,616	
(f) Technology and media services (section 674)	D	39,129	32,305	32,305	39,129	39,129	313	38,816	39,129,000	313,032	38,815,968	
Subtotal		260,539	253,715	253,715	265,047	260,539	2,084	258,455	260,539,000	2,084,312	258,454,688	
Total, Appropriation	D	11,160,707	12,176,101	12,176,101	12,328,391	11,767,748	94,142	11,673,606	11,767,748,000	94,141,984	11,673,606,016	
Total, Budget authority	D	11,419,707	12,176,101	12,176,101	12,328,391	11,767,748	94,142	11,673,606	11,767,748,000	94,141,984	11,673,606,016	
Current		5,747,707	6,763,101	6,763,101	6,915,391	6,354,748	94,142	6,260,606	6,354,748,000			
Prior year's advance		5,672,000	5,413,000	5,413,000	5,413,000	5,413,000	0	5,413,000	5,413,000,000	0	5,413,000,000	
Outlays, Total	D	9,107,357	10,750,341	10,750,341	10,753,387	10,742,174	1,883	10,740,291	10,742,174,000	1,883,000	10,740,291,000	

<sup>1</sup> The 0.8 percent rescission in budget authority is calculated against the fiscal year 2005 annual appropriation and the fiscal year 2004 advance appropriation for 2005. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2005 appropriation.

<sup>2</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars			
Office, Account, Program and Activity		\	2004	2005	2005	2005	Board	Final	Initial	Across-the-Board	Final	
		M	Appropriation	President's Request	House Floor	Senate Committee	Rescission	Appropriation	Appropriation	Rescission	Appropriation	
<b>Rehabilitation Services and Disability Research</b>												
1. Vocational rehabilitation State grants:												
(a) Grants to States (RA I Part A, sections 110 and 111)												
	M	2,553,362	2,665,645	2,603,845	2,603,845	2,603,845	0	2,603,845	2,603,845,000	0	2,603,845,000	
(b) Grants to Indians (RA I-C)												
	M	30,800	32,000	32,000	32,000	32,000	0	32,000	32,000,000	0	32,000,000	
Subtotal			2,584,162	2,697,645	2,635,845	2,635,845	0	2,635,845	2,635,845,000	0	2,635,845,000	
Discretionary		D	0	61,800	0	0	0	0	0	0	0	
Mandatory baseline		M	2,584,162	2,635,845	2,635,845	2,635,845	0	2,635,845	2,635,845,000	0	2,635,845,000	
2. Client assistance State grants (RA section 112)												
	D	11,997	11,997	11,997	13,000	11,997	96	11,901	11,997,000	95,976	11,901,024	
3. Training (RA section 302)												
	D	39,139	39,139	39,139	39,139	39,139	313	38,826	39,139,000	313,112	38,825,888	
4. Demonstration and training programs (RA section 303)												
	D	24,286	18,784	18,784	24,286	25,814	207	25,607	25,814,000	206,512	25,607,488	
5. Migrant and seasonal farmworkers (RA section 304)												
	D	2,321	0	2,321	2,500	2,321	19	2,302	2,321,000	18,568	2,302,432	
6. Recreational programs (RA section 305)												
	D	2,564	0	2,564	2,750	2,564	21	2,543	2,564,000	20,512	2,543,488	
7. Protection and advocacy of individual rights (RA section 509)												
	D	16,790	19,570	16,790	18,000	16,790	134	16,656	16,790,000	134,320	16,655,680	
8. Projects with industry (RA VI-A)												
	D	21,799	0	21,799	22,000	21,799	174	21,625	21,799,000	174,392	21,624,608	
9. Supported employment State grants (RA VI-B)												
	D	37,680	0	37,680	38,000	37,680	301	37,379	37,680,000	301,440	37,378,560	
10. Independent living (RA VII):												
(a) State grants (Chapter 1, Part B)												
	D	22,020	22,020	25,000	23,000	23,000	184	22,816	23,000,000	184,000	22,816,000	
(b) Centers (Chapter 1, Part C)												
	D	73,563	73,563	75,000	75,000	76,000	608	75,392	76,000,000	608,000	75,392,000	
(c) Services for older blind individuals (Chapter 2)												
	D	31,811	31,811	35,000	31,811	33,495	268	33,227	33,495,000	267,960	33,227,040	
11. Program improvement (RA section 12(a))												
	D	889	850	850	850	850	7	843	850,000	6,800	843,200	
12. Evaluation (RA section 14)												
	D	988	1,500	1,500	1,500	1,500	12	1,488	1,500,000	12,000	1,488,000	
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)												
	D	8,666	8,666	8,666	9,000	10,666	85	10,581	10,666,000	85,328	10,580,672	
14. National Institute on Disability and Rehabilitation Research (RA II)												
	D	106,652	106,652	106,652	109,152	108,652	869	107,783	108,652,000	869,216	107,782,784	
15. Assistive technology (ATA)												
	D	25,943	15,000	15,000	31,495	30,000	240	29,760	30,000,000	240,000	29,760,000	
Subtotal			427,108	349,552	418,742	441,483	3,538	438,729	442,267,000	3,538,136	438,728,864	
<b>Total</b>			<b>3,011,270</b>	<b>3,047,197</b>	<b>3,054,587</b>	<b>3,077,328</b>	<b>3,078,112</b>	<b>3,538</b>	<b>3,074,574</b>	<b>3,078,112,000</b>	<b>3,538,136</b>	<b>3,074,573,864</b>
Discretionary		D	427,108	411,352	418,742	441,483	442,267	3,538	438,729	442,267,000	3,538,136	438,728,864
Mandatory		M	2,584,162	2,635,845	2,635,845	2,635,845	0	2,635,845	2,635,845,000	0	2,635,845,000	
Outlays, Total			3,206,816	3,039,165	3,044,338	3,060,257	3,060,806	2,477	3,058,329	3,060,806,000	2,477,000	3,058,329,000
Discretionary		D	779,820	437,123	442,296	458,215	458,764	2,477	456,287	458,764,000	2,477,000	456,287,000
Mandatory		M	2,426,996	2,602,042	2,602,042	2,602,042	0	2,602,042	2,602,042,000	0	2,602,042,000	

<sup>1</sup> Includes \$2,000 thousand provided in Division J, Section 119, of the 2005 Consolidated Appropriations Act to carry out activities authorized under the Helen Keller National Center Act.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars			
Office, Account, Program and Activity		M	Appropriation	President's Request	House Floor	Senate Committee	Initial Appropriation	Board Rescission	Final Appropriation	Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>American Printing House for the Blind (20 U.S.C. 101 et seq.)</b>		D	16,403	16,403	17,000	17,000	17,000	136	16,864	17,000,000	136,000	16,864,000
Outlays		D	22,394	16,403	16,964	16,964	16,964	128	16,836	16,964,000	128,000	16,836,000
<b>National Technical Institute for the Deaf (EDA I-B and section 207)</b>												
1. Operations		D	53,118	53,118	54,105	54,105	54,105	433	53,672	54,105,000	432,840	53,672,160
2. Construction		D	365	685	1,685	1,685	1,685	13	1,672	1,685,000	13,480	1,671,520
Total		D	53,483	53,803	55,790	55,790	55,790	446	55,344	55,790,000	446,320	55,343,680
Outlays		D	50,429	54,124	55,152	55,152	55,152	409	54,743	55,152,000	409,000	54,743,000
<b>Gallaudet University (EDA I-A and section 207)</b>		D	100,205	100,205	104,000	105,400	105,400	843	104,557	105,400,000	843,200	104,556,800
Outlays		D	94,193	100,205	103,772	105,088	105,088	792	104,296	105,088,000	792,000	104,296,000
Total, Special Institutions for Persons with Disabilities			170,091	170,411	176,790	178,190	178,190	1,425	176,765	178,190,000	1,425,520	176,764,480
TOTAL APPROPRIATION, OSERS			14,342,068	15,393,709	15,407,478	15,583,909	15,024,050	99,105	14,924,945	15,024,050,000	99,105,640	14,924,944,360
Discretionary		D	11,757,906	12,757,864	12,771,633	12,948,064	12,388,205	99,105	12,289,100	12,388,205,000	99,105,640	12,289,099,360
Mandatory		M	2,584,162	2,635,845	2,635,845	2,635,845	2,635,845	0	2,635,845	2,635,845,000	0	2,635,845,000
TOTAL BUDGET AUTHORITY, OSERS			14,601,068	15,393,709	15,407,478	15,583,909	15,024,050	99,105	14,924,945	15,024,050,000	99,105,640	14,924,944,360
Discretionary		D	12,016,906 <sup>1</sup>	12,757,864 <sup>1</sup>	12,771,633 <sup>1</sup>	12,948,064 <sup>1</sup>	12,388,205 <sup>1</sup>	99,105	12,289,100 <sup>1</sup>	12,388,205,000 <sup>1</sup>	99,105,640	12,289,099,360
Mandatory		M	2,584,162	2,635,845	2,635,845	2,635,845	2,635,845	0	2,635,845	2,635,845,000	0	2,635,845,000

<sup>1</sup> Excludes an advance appropriation of \$5,413,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars) Office, Account, Program and Activity	D M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>											
<b>Vocational and Adult Education</b>											
1. Vocational and technical education:											
(a) Secondary and technical education State grants (proposed legislation):											
Annual appropriation	D	0	221,000 <sup>1</sup>	0	0	0	0	0	0	0	0
Advance for succeeding fiscal year	D	0	791,000	0	0	0	0	0	0	0	0
Subtotal		0	1,012,000	0	0	0	0	0	0	0	0
(b) Vocational education (Carl D. Perkins VTEA):											
(1) State grants (VTEA Title I and WIA section 503):											
Annual appropriation	D	404,008	0	424,008	403,295	412,963	9,632 <sup>2</sup>	403,331	412,963,000	9,631,704 <sup>2</sup>	403,331,296
Advance for succeeding fiscal year	D	791,000	0	791,000	791,000	791,000	0	791,000	791,000,000	0	791,000,000
Subtotal		1,195,008	0	1,215,008	1,194,295	1,203,963	9,632	1,194,331	1,203,963,000	9,631,704	1,194,331,296
(2) National programs (section 114)	D	11,852	0	11,852	11,852	11,852	95	11,757	11,852,000	94,816	11,757,184
(3) Occupational and employment information (section 118)	D	9,382	0	0	9,241	9,382	75	9,307	9,382,000	75,056	9,306,944
(4) Tech-prep education State grants (Title II)	D	106,665	0	106,665	106,665	106,665	853	105,812	106,665,000	853,320	105,811,680
(5) Tech-prep demonstration (section 207)	D	4,939	0	0	4,939	4,939	39	4,900	4,939,000	39,512	4,899,488
Subtotal, Vocational and technical education		1,327,846	1,012,000	1,333,525	1,326,992	1,336,801	10,694	1,326,107	1,336,801,000	10,694,408	1,326,106,592
2. Adult education (Adult Education and Family Literacy Act):											
(a) Adult basic and literacy education State grants (AEFLA and WIA section 503)	D	574,372	574,372	574,372	574,266	574,266	4,594	569,672	574,266,000	4,594,128	569,671,872
(b) National leadership activities (AEFLA section 243)	D	9,169	9,169	9,169	9,169	9,169	73	9,096	9,169,000	73,352	9,095,648
(c) National Institute for Literacy (AEFLA section 242)	D	6,692	6,692	6,692	6,692	6,692	54	6,638	6,692,000	53,536	6,638,464
Subtotal, Adult education		590,233	590,233	590,233	590,127	590,127	4,721	585,406	590,127,000	4,721,016	585,405,984
3. Smaller learning communities (ESEA V-D, subpart 4)	D	173,967	0	101,698	173,967	95,238	762	94,476	95,238,000	761,904	94,476,096
4. Community technology centers (ESEA V-D, subpart 11)	D	9,941	0	0	11,000	5,000	40	4,960	5,000,000	40,000	4,960,000
Total, Appropriation	D	2,101,987 <sup>3</sup>	1,602,233	2,025,456	2,102,086	2,027,166	16,217	2,010,949	2,027,166,000	16,217,328	2,010,948,672
Total, Budget authority	D	2,101,987	1,602,233	2,025,456	2,102,086	2,027,166	16,217	2,010,949	2,027,166,000	16,217,328	2,010,948,672
Current		1,310,987 <sup>4</sup>	811,233 <sup>4</sup>	1,234,456 <sup>4</sup>	1,311,086 <sup>4</sup>	1,236,166 <sup>4</sup>	16,217	1,219,949 <sup>4</sup>	1,236,166,000 <sup>4</sup>	16,217,328	1,219,948,672
Prior year's advance		791,000	791,000	791,000	791,000	791,000	0	791,000	791,000,000	0	791,000,000
Outlays	D	1,931,779	2,016,516	2,037,677	2,041,502	2,037,756	834	2,036,922	2,037,756,000	834,000	2,036,922,000
TOTAL APPROPRIATION, OVAE		2,101,987	1,602,233	2,025,456	2,102,086	2,027,166	16,217	2,010,949	2,027,166,000	16,217,328	2,010,948,672
TOTAL BUDGET AUTHORITY, OVAE		2,101,987 <sup>4</sup>	1,602,233 <sup>4</sup>	2,025,456 <sup>4</sup>	2,102,086 <sup>4</sup>	2,027,166 <sup>4</sup>	16,217	2,010,949 <sup>4</sup>	2,027,166,000 <sup>4</sup>	16,217,328	2,010,948,672

<sup>1</sup> Includes \$12,000 thousand for an initiative to expand the State Scholars program to include all States.

<sup>2</sup> The 0.8 percent rescission in budget authority is calculated against the fiscal year 2005 annual appropriation and the fiscal year 2004 advance appropriation for 2005. The total reduction is applied to the annual appropriation only since the advance appropriation was obligated prior to enactment of the fiscal year 2005 appropriation.

<sup>3</sup> Adjusted for comparability. Excludes \$7,185 thousand in fiscal year 2004 for Tribally Controlled Postsecondary Vocational and Technical Institutions, which is requested in fiscal year 2005 under the Higher Education account.

<sup>4</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars) Office, Account, Program and Activity	D M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>FEDERAL STUDENT AID (FSA)</b>											
<b>Student Financial Assistance</b>											
1. Federal Pell grants (HEA IV-A-1):											
(a) Regular Pell grants	D	12,006,738	12,830,000	12,830,000	12,830,000	12,464,715	99,718	12,364,997	12,464,715,000	99,717,720	12,364,997,280
Prior-year funding shortfall (non-add)	D	(2,586,584)	(3,681,268)	(3,681,268)	(3,681,268)	(3,612,846)	0	(3,612,846)	(3,612,846,000)	0	(3,612,846,000)
Current-year funding shortfall (non-add)	D	3,612,846	3,681,268	3,681,268	3,681,268	3,935,131	0	4,034,849	3,935,131,000	0	4,034,849,000
(b) Enhanced Pell grants for State scholars	D	0	33,000	0	0	0	0	0	0	0	0
Subtotal, Program costs (non-add)		13,033,000	12,863,000	12,830,000	12,830,000	12,787,000	0	12,787,000	12,787,000,000	0	12,787,000,280
Subtotal, Appropriation		12,006,738	12,863,000	12,830,000	12,830,000	12,464,715	99,718	12,364,997	12,464,715,000	99,717,720	12,364,997,280
Maximum award (in whole dollars)		\$4,050	\$4,050	\$4,050	\$4,050	\$4,050	0	\$4,050	\$4,050	0	\$4,050
Recipients (in thousands)		5,333	5,336	5,336	5,336	5,309	0	5,309	5,309	0	5,309
2. Campus-based programs:											
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D	770,455	770,455	794,455	799,850	785,000	6,280	778,720	785,000,000	6,280,000	778,720,000
(b) Federal work-study (HEA IV-C)	D	998,502	998,502	998,502	998,243	998,243	7,986	990,257	998,243,000	7,985,944	990,257,056
(c) Federal Perkins loans (HEA IV-E):											
(1) Capital contributions	D	98,764	0	0	98,764	0	0	0	0	0	0
(2) Loan cancellations	D	66,665	66,665	66,665	66,665	66,665	533	66,132	66,665,000	533,320	66,131,680
Subtotal		165,429	66,665	66,665	165,429	66,665	533	66,132	66,665,000	533,320	66,131,680
Subtotal, Campus-based programs		1,934,386	1,835,622	1,859,622	1,963,522	1,849,908	14,799	1,835,109	1,849,908,000	14,799,264	1,835,108,736
3. Leveraging educational assistance partnership (HEA IV-A-4)	D	66,172 <sup>1</sup>	0	66,172 <sup>1</sup>	66,172 <sup>1</sup>	66,172 <sup>1</sup>	529	65,643 <sup>2</sup>	66,172,000 <sup>1</sup>	529,376	65,642,624
<b>Total</b>	<b>D</b>	<b>14,007,296</b>	<b>14,698,622</b>	<b>14,755,794</b>	<b>14,859,694</b>	<b>14,380,795</b>	<b>115,046</b>	<b>14,265,749</b>	<b>14,380,795,000</b>	<b>115,046,360</b>	<b>14,265,748,640</b>
Outlays	D	14,370,475	14,988,034	14,995,748	15,006,138	15,211,176	2,064	15,209,112	15,211,176,000	2,064,000	15,209,112,000

<sup>1</sup> Includes \$36,172 thousand for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

<sup>2</sup> Includes \$35,643 thousand for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under HEA Section 415E.

NOTE: Pell Grant program costs for the fiscal year 2004 and 2005 appropriations reflect estimates prepared for the Fiscal Year 2005 Mid-Session Review of the Budget (July 2005).

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

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(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars		
Office, Account, Program and Activity		M	2004	2005	2005	2005	Board	Final	Initial	Across-the-Board	Final
			Appropriation	President's	House	Senate	Rescission	Appropriation	Appropriation	Rescission	Appropriation
				Request	Floor	Committee					
<b>Student Aid Administration</b>											
1. Student aid administration (HEA I-D and IV-D, section 458):											
(a) Administrative costs	D	116,727	739,639	120,247	121,000	120,044 <sup>1</sup>	960	119,084	120,044,000 <sup>1</sup>	960,352	119,083,648
(b) Payments for services to guaranty agencies	D	0	195,000	0	0	0	0	0	0	0	0
Subtotal		116,727	934,639	120,247	121,000	120,044	960	119,084	120,044,000	960,352	119,083,648
2. Prior mandatory Federal administration (HEA IV-D section 458):											
(a) Federal administration	M	795,000	0	0	0	0	0	0	0	0	0
(b) Payments for services to guaranty agencies (non-add)	M	195,000	0	0	0	0	0	0	0	0	0
Subtotal		795,000 <sup>2</sup>	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>911,727</b>	<b>934,639</b>	<b>120,247</b>	<b>121,000</b>	<b>120,044</b>	<b>960</b>	<b>119,084</b>	<b>120,044,000</b>	<b>960,352</b>	<b>119,083,648</b>
Discretionary	D	116,727	934,639	120,247	121,000	120,044	960	119,084	120,044,000	960,352	119,083,648
Mandatory	M	795,000	0	0	0	0	0	0	0	0	0
Outlays	D	108,369	636,705	114,129	114,491	114,001	461	113,540	114,001,000	461,000	113,540,000

<sup>1</sup> Reflects a reduction of \$203 thousand pursuant to Section 519 of the Fiscal Year 2005 Departments of Labor, HHS, and Education Appropriations Act.

<sup>2</sup> Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

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(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars			
Office, Account, Program and Activity		M	2004	President's	House	Senate	Initial	Board	Final	Initial	Across-the-Board	Final
			Appropriation	Request	Floor	Committee	Appropriation	Rescission	Appropriation	Appropriation	Rescission	Appropriation
<b>Federal Student Loan Reserve Fund (HEA IV-B section 422A)</b>												
Outlays	M	189,276	(203,549)	(203,549)	(203,549)	(203,549)	(203,549)	0	(203,549)	(203,549,000)	0	(203,549,000)
<b>Federal Direct Student Loan Program Account</b>												
1. Loan subsidies (HEA IV-B)	M	(158,253)	(371,814)	(371,814)	(492,193)	(371,814)	(371,814)	0	(371,814)	(371,814,000)	0	(371,814,000)
2. Reestimate of existing loans	M	2,626,596	0	0	0	0	0	0	0	0	0	0
Subtotal, loan subsidies		2,468,343	(371,814)	(371,814)	(492,193)	(371,814)	(371,814)	0	(371,814)	(371,814,000)	0	(371,814,000)
3. Federal administration (HEA IV-D section 458):												
(a) Mandatory	M	0	795,000	795,000	795,000	795,000	795,000	0	795,000	795,000,000	0	795,000,000
(b) Discretionary, modification of mandatory account	D	0	(795,000)	0	0	0	0	0	0	0	0	0
Subtotal, Federal administration		0 <sup>1</sup>	0	795,000	795,000	795,000	795,000	0	795,000	795,000,000	0	795,000,000
<b>Total</b>		<b>2,468,343</b>	<b>(371,814)</b>	<b>423,186</b>	<b>302,807</b>	<b>423,186</b>	<b>423,186</b>	<b>0</b>	<b>423,186</b>	<b>423,186,000</b>	<b>0</b>	<b>423,186,000</b>
Discretionary	D	0	(795,000)	0	0	0	0	0	0	0	0	0
Mandatory	M	2,468,343	423,186	423,186	302,807	423,186	423,186	0	423,186	423,186,000	0	423,186,000
<b>Outlays, Total</b>	<b>M</b>	<b>3,195,569</b>	<b>(164,232)</b>	<b>350,307</b>	<b>229,928</b>	<b>350,307</b>	<b>350,307</b>	<b>0</b>	<b>350,307</b>	<b>350,307,000</b>	<b>0</b>	<b>350,307,000</b>
Federal administration--mandatory	M	727,226	722,121	722,121	722,121	722,121	722,121	0	722,121	722,121,000	0	722,121,000
Loan subsidies--mandatory	M	2,468,343	(371,814)	(371,814)	(492,193)	(371,814)	(371,814)	0	(371,814)	(371,814,000)	0	(371,814,000)
Funds returned to Treasury (non-add)	M	(260,884)	(371,814)	(371,814)	(496,926)	(371,814)	(371,814)	0	(371,814)	(371,814,000)	0	(371,814,000)
Discretionary, modification of mandatory account	D	0	(514,539)	0	0	0	0	0	0	0	0	0
<b>Federal Family Education Loan Program Account (HEA IV-B)</b>												
1. Loan subsidies	M	9,601,614	8,975,735	8,975,735	7,049,850	8,975,735	8,975,735	0	8,975,735	8,975,735,000	0	8,975,735,000
2. Reestimate of existing loans	M	(3,620,994)	0	0	0	0	0	0	0	0	0	0
<b>Total, FFEL Program Account</b>		<b>5,980,620</b>	<b>8,975,735</b>	<b>8,975,735</b>	<b>7,049,850</b>	<b>8,975,735</b>	<b>8,975,735</b>	<b>0</b>	<b>8,975,735</b>	<b>8,975,735,000</b>	<b>0</b>	<b>8,975,735,000</b>
<b>Outlays, Total</b>		<b>5,277,846</b>	<b>8,337,030</b>	<b>8,337,030</b>	<b>6,384,011</b>	<b>8,337,030</b>	<b>8,337,030</b>	<b>0</b>	<b>8,337,030</b>	<b>8,337,030,000</b>	<b>0</b>	<b>8,337,030,000</b>
Discretionary	D	3,025	0	0	0	0	0	0	0	0	0	0
Mandatory	M	5,274,821	8,337,030	8,337,030	6,384,011	8,337,030	8,337,030	0	8,337,030	8,337,030,000	0	8,337,030,000
<b>Federal Family Education Loans Liquidating Account (HEA IV-B)</b>												
1. Pre-1992 student loans	M	(448,439)	(817,765)	(817,765)	(816,743)	(817,765)	(817,765)	0	(817,765)	(817,765,000)	0	(817,765,000)
Outlays	M	(391,908)	(817,765)	(817,765)	(816,743)	(817,765)	(817,765)	0	(817,765)	(817,765,000)	0	(817,765,000)
Funds returned to Treasury (non-add)	M	(1,385,580)	(817,765)	(817,765)	(816,743)	(817,765)	(817,765)	0	(817,765)	(817,765,000)	0	(817,765,000)
<b>TOTAL, FSA</b>		<b>22,919,547</b>	<b>23,419,417</b>	<b>23,457,197</b>	<b>21,516,608</b>	<b>23,081,995</b>	<b>23,081,995</b>	<b>116,006</b>	<b>22,965,989</b>	<b>23,081,995,000</b>	<b>116,006,712</b>	<b>22,965,988,288</b>
Total, Discretionary	D	14,124,023	14,838,261	14,876,041	14,980,694	14,500,839	14,500,839	116,006	14,384,833	14,500,839,000	116,006,712	14,384,832,288
Total, Mandatory	M	8,795,524	8,581,156	8,581,156	6,535,914	8,581,156	8,581,156	0	8,581,156	8,581,156,000	0	8,581,156,000

<sup>1</sup> Adjusted for comparability. Excludes mandatory funds of \$795,000 thousand in fiscal year 2004 for Federal administration costs, which are requested in fiscal year 2005 as discretionary funds in the Student Aid Administration account.

NOTE: Mandatory amounts for fiscal years 2004 and 2005 reflect policy estimates prepared for the Mid-Session Review of the Budget (July 2004).  
 NOTE: The cost impact of the student loan consolidation amendment in the House Committee bill is not reflected in this table.

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(in thousands of dollars) Office, Account, Program and Activity	D M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>OFFICE OF POSTSECONDARY EDUCATION (OPE)</b>											
<b>Higher Education</b>											
1. Aid for institutional development (HEA III):											
(a) Strengthening institutions (Part A, section 311)	D	80,986	80,986	80,986	85,000	80,986	648	80,338	80,986,000	647,888	80,338,112
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	23,287	23,753	23,753	25,000	24,000	192	23,808	24,000,000	192,000	23,808,000
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	10,935	6,137	10,935	13,000	12,000	96	11,904	12,000,000	96,000	11,904,000
(d) Strengthening HBCUs (Part B, section 323)	D	222,764	240,500	240,500	240,500	240,500	1,924	238,576	240,500,000	1,924,000	238,576,000
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	53,100	58,500	58,500	58,500	58,500	468	58,032	58,500,000	468,000	58,032,000
(f) Minority science and engineering improvement (Part E-1)	D	8,889	8,889	8,889	8,889	8,889	71	8,818	8,889,000	71,112	8,817,888
Subtotal		399,961	418,765	423,563	430,889	424,875	3,399	421,476	424,875,000	3,399,000	421,476,000
2. Other aid for institutions:											
(a) Developing Hispanic-serving institutions (HEA V)	D	93,993	95,873	95,873	100,000	95,873	767	95,106	95,873,000	766,984	95,106,016
(b) International education and foreign language studies:											
(1) Domestic programs (HEA VI-A and B)	D	89,211	89,211	93,211	89,211	93,211	745	92,466	93,211,000	745,688	92,465,312
(2) Overseas programs (MECEA section 102(b)(6))	D	12,840	12,840	12,840	12,840	12,840	103	12,737	12,840,000	102,720	12,737,280
(3) Institute for International Public Policy (HEA VI-C)	D	1,629	1,629	1,629	1,629	1,629	13	1,616	1,629,000	13,032	1,615,968
Subtotal		103,680	103,680	107,680	103,680	107,680	861	106,819	107,680,000	861,440	106,818,560
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	156,905 <sup>1</sup>	32,011	32,011	157,700	163,915	1,311	162,108 <sup>2</sup>	163,915,000	1,311,320	162,107,680
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	6,913	0	0	7,000	7,000	56	6,944	7,000,000	56,000	6,944,000
(e) Interest subsidy grants (HEA section 121)	D	1,988	1,500	1,500	1,500	1,500	12	1,488	1,500,000	12,000	1,488,000
(f) Tribally controlled postsecondary vocational and technical institutions (VTEA section 117)	D	7,185 <sup>3</sup>	7,185	7,185	8,000	7,500	60	7,440	7,500,000	60,000	7,440,000
3. Assistance for students:											
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	832,559	832,559	842,559	844,500	843,289	6,746	836,543	843,289,000	6,746,312	836,542,688
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	298,230	298,230	318,230	302,500	308,960	2,472	306,488	308,960,000	2,471,680	306,488,320
(c) Scholarships and fellowships:											
(1) Byrd honors scholarships (HEA IV-A-6)	D	40,758	40,758	0	41,000	41,000	328	40,672	41,000,000	328,000	40,672,000
(2) Javits fellowships (HEA VII-A-1)	D	9,876	9,876	9,876	9,876	9,876	79	9,797	9,876,000	79,008	9,796,992
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	30,616	30,616	30,616	30,616	30,616	245	30,371	30,616,000	244,928	30,371,072
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	0	0	0	3,000	3,000	24	2,976	3,000,000	24,000	2,976,000
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	988	0	988	0	988	8	980	988,000	7,904	980,096
(d) Child care access means parents in school (HEA IV-A-7)	D	16,099	16,099	16,099	16,099	16,099	129	15,970	16,099,000	128,792	15,970,208
4. Teacher quality enhancement (HEA II-A)	D	88,888	88,888	88,888	88,888	88,888	551	88,337	88,888,000	551,104	88,336,896
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act)	D	988	988	988	988	988	8	980	988,000	7,904	980,096
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,222	0	0	2,222	2,222	18	2,204	2,222,000	17,776	2,204,224
<b>Total</b>	<b>D</b>	<b>2,091,849</b>	<b>1,977,028</b>	<b>1,976,056</b>	<b>2,148,458</b>	<b>2,134,269</b>	<b>17,074</b>	<b>2,116,699</b>	<b>2,134,269,000</b>	<b>17,074,152</b>	<b>2,116,698,848</b>
<b>Outlays</b>	<b>D</b>	<b>2,173,456</b>	<b>2,104,618</b>	<b>2,104,570</b>	<b>2,113,190</b>	<b>2,112,480</b>	<b>863</b>	<b>2,111,617</b>	<b>2,112,480,000</b>	<b>863,000</b>	<b>2,111,667,000</b>

<sup>1</sup> Reflects a rescission of \$795 thousand in Department of Education funds pursuant to section 14004 of the Department of Education Appropriations Act, 2005.

<sup>2</sup> Reflects a rescission of \$496 thousand in Department of Education funds pursuant to section 6047 of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005.

<sup>3</sup> Adjusted for comparability. Funds were provided under the Vocational and Adult Education account.



DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)

Office, Account, Program and Activity	D M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>Howard University</b>											
1. Howard University Hospital (20 U.S.C. 128)	D	29,999	29,999	29,999	29,999	29,999	240	29,759	29,999,000	239,992	29,759,008
2. General support (20 U.S.C. 121 et seq.)	D	208,764	208,764	213,894	209,764	210,716	1,686	209,030	210,716,000	1,685,728	209,030,272
<b>Total</b>	<b>D</b>	<b>238,763</b>	<b>238,763</b>	<b>243,893</b>	<b>239,763</b>	<b>240,715</b>	<b>1,926</b>	<b>238,789</b>	<b>240,715,000</b>	<b>1,925,720</b>	<b>238,789,280</b>
Outlays	D	231,183	239,194	244,016	240,134	241,029	1,810	239,219	241,029,000	1,810,000	239,219,000
<b>College Housing and Academic Facilities Loans Program Account (HEA section 121)</b>											
1. Federal administration (FCRA section 505(e))	D	769	578	578	578	578	5	573	578,000	4,624	573,376
Outlays	D	841	558	558	558	558	2	556	558,000	2,000	556,000
<b>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</b>											
1. College housing and academic facilities loans	M	(23)	(283)	(283)	(283)	(283)	0	(283)	(283,000)	0	(283,000)
Outlays	M	(23)	(283)	(283)	(283)	(283)	0	(283)	(283,000)	0	(283,000)
<b>Historically Black College and University Capital Financing Program Account (HEA III-D)</b>											
1. Federal administration (FCRA section 505(e))	D	209	212	212	212	212	2	210	212,000	1,696	210,304
Outlays	D	271	221	221	221	221	1	220	221,000	1,000	220,000
<b>Higher Education Facilities Loans Liquidating Account (HEA section 121)</b>											
1. Higher education facilities loans	M	(1,385)	(1,404)	(1,404)	(1,404)	(1,404)	0	(1,404)	(1,404,000)	0	(1,404,000)
Outlays	M	(1,385)	(1,404)	(1,404)	(1,404)	(1,404)	0	(1,404)	(1,404,000)	0	(1,404,000)
<b>College Housing Loans Liquidating Account (HEA section 121)</b>											
1. College housing loans	M	(26,796)	(25,700)	(25,700)	(25,700)	(25,700)	0	(25,700)	(25,700,000)	0	(25,700,000)
Outlays	M	(26,796)	(25,700)	(25,700)	(25,700)	(25,700)	0	(25,700)	(25,700,000)	0	(25,700,000)
TOTAL, OPE		2,303,386	2,189,194	2,193,352	2,361,624	2,348,387	19,007	2,328,884	2,348,387,000	19,006,192	2,328,884,808
Total, Discretionary	D	2,331,590	2,216,581	2,220,739	2,389,011	2,375,774	19,007	2,356,271	2,375,774,000	19,006,192	2,356,271,808
Total, Mandatory	M	(28,204)	(27,387)	(27,387)	(27,387)	(27,387)	0	(27,387)	(27,387,000)	0	(27,387,000)

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars)		D	2005	2005	2005	2005	Across-the-	2005	2005 Appropriation in Whole Dollars			
Office, Account, Program and Activity		M	2004	President's	House	Senate	Board	Final	Initial	Across-the-Board	Final	
			Appropriation	Request	Floor	Committee	Rescission	Appropriation	Appropriation	Rescission	Appropriation	
<b>INSTITUTE OF EDUCATION SCIENCES (IES)</b>												
<b><i>Institute of Education Sciences</i></b>												
1. Research and statistics:												
(a) Research, development, and dissemination (ESRA I-A, B and D)		D	165,518	185,000	165,518	165,518	165,518	1,324	164,194	165,518,000	1,324,144	164,193,856
(b) Statistics (ESRA I-C)		D	91,664	91,664	91,664	91,664	91,664	733	90,931	91,664,000	733,312	90,930,688
2. Regional educational laboratories (ESRA section 174)		D	66,665	0	66,665	66,665	66,665	534	66,131	66,665,000	533,320	66,131,680
3. Assessment (NAEPAA):												
(a) National assessment (section 303)		D	89,703	89,703	89,703	89,703	89,703	718	88,985	89,703,000	717,624	88,985,376
(b) National Assessment Governing Board (section 302)		D	5,060	5,129	5,129	5,129	5,129	41	5,088	5,129,000	41,032	5,087,968
Subtotal			94,763	94,832	94,832	94,832	94,832	759	94,073	94,832,000	758,656	94,073,344
4. Research and innovation in special education (ESRA, Part E)		D	78,125 <sup>1</sup>	78,125	78,125	78,125	83,774	670	83,104	83,774,000	670,192	83,103,808
5. Statewide data systems (ETAA section 208)		D	0	0	30,000	40,000	25,000	200	24,800	25,000,000	200,000	24,800,000
<b>Total</b>		<b>D</b>	<b>496,735 <sup>2</sup></b>	<b>449,621</b>	<b>526,804</b>	<b>536,804</b>	<b>527,453</b>	<b>4,220</b>	<b>523,233</b>	<b>527,453,000</b>	<b>4,219,624</b>	<b>523,233,376</b>
Outlays		D	598,176	471,644	490,940	493,440	491,102	1,065	490,037	491,102,000	1,065,000	490,037,000
TOTAL, IES			496,735	449,621	526,804	536,804	527,453	4,220	523,233	527,453,000	4,219,624	523,233,376

<sup>1</sup> Adjusted for comparability. Funds were provided in the Special Education account.

<sup>2</sup> Adjusted for comparability. Excludes \$57,283 thousand for programs requested under the School Improvement Programs account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2005 CONGRESSIONAL ACTION

May 12, 2005

(in thousands of dollars) Office, Account, Program and Activity	D \ M	2004 Appropriation	2005 President's Request	2005 House Floor	2005 Senate Committee	2005 Initial Appropriation	Across-the- Board Rescission	2005 Final Appropriation	2005 Appropriation in Whole Dollars		
									Initial Appropriation	Across-the-Board Rescission	Final Appropriation
<b>DEPARTMENTAL MANAGEMENT</b>											
<b>Program Administration (DEOA)</b>											
1. Salaries and expenses	D	406,883	429,778	421,055	420,379	422,661 <sup>1</sup>	3,381	419,280	422,661,000 <sup>1</sup>	3,381,288	419,279,712
2. Building modernization	D	13,496	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>D</b>	<b>420,379</b>	<b>429,778</b>	<b>421,055</b>	<b>420,379</b>	<b>422,661</b>	<b>3,381</b>	<b>419,280</b>	<b>422,661,000</b>	<b>3,381,288</b>	<b>419,279,712</b>
Outlays	D	392,905	423,821	419,634	419,309	420,296	1,622	418,674	420,296,000	1,622,000	418,674,000
<b>Office for Civil Rights (DEOA, section 203)</b>											
1. Salaries and expenses	D	88,305	92,801	90,248	92,801	90,096 <sup>2</sup>	721	89,375	90,096,000 <sup>2</sup>	720,768	89,375,232
Outlays	D	85,302	89,326	88,101	89,326	88,004	345	87,659	88,004,000	345,000	87,659,000
<b>Office of the Inspector General (DEOA, section 212)</b>											
1. Salaries and expenses	D	46,624	50,576	47,790	50,576	47,709 <sup>3</sup>	382	47,327	47,709,000 <sup>3</sup>	381,672	47,327,328
Outlays	D	44,267	47,532	46,194	47,532	46,143	183	45,960	46,143,000	183,000	45,960,000
TOTAL, DEPARTMENTAL MANAGEMENT		555,308	573,155	559,093	563,756	560,466	4,484	555,982	560,466,000	4,483,728	555,982,272
<b>Contributions (DEOA, section 421)</b>											
Outlays	M	0	0	0	0	0	0	0	0	0	0
<b>General Fund Receipts:</b>											
1. Perkins loan repayments	M	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	(50,000,000)	0	(50,000,000)
2. CHAFL downward reestimate of loan subsidies	M	(39)	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>(50,039)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>0</b>	<b>(50,000)</b>	<b>(50,000,000)</b>	<b>0</b>	<b>(50,000,000)</b>
Outlays, Total		(50,039)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	(50,000,000)	0	(50,000,000)
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT</b>											
Discretionary funds	D	66,963,116	68,478,666	68,820,785	67,942,840	68,173,308	456,270	67,716,542	68,173,308,000	456,269,552	67,716,542,448
Mandatory funds	M	55,661,673	57,339,052	57,681,171	58,848,468	57,033,694	456,270	56,576,928	57,033,694,000	456,269,552	56,576,928,448
	M	11,301,443	11,139,614	11,139,614	9,094,372	11,139,614	0	11,139,614	11,139,614,000	0	11,139,614,000
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT</b>											
Discretionary funds	D	66,952,116	68,478,666	68,820,785	67,942,840	68,173,308	456,270	67,716,542	68,173,308,000	456,269,552	67,716,542,448
Mandatory funds	M	55,650,673 <sup>4</sup>	57,339,052 <sup>4</sup>	57,681,171 <sup>4</sup>	58,848,468 <sup>4</sup>	57,033,694 <sup>4</sup>	456,270	56,576,928 <sup>4</sup>	57,033,694,000 <sup>4</sup>	456,269,552	56,576,928,448
	M	11,301,443	11,139,614	11,139,614	9,094,372	11,139,614	0	11,139,614	11,139,614,000	0	11,139,614,000
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT</b>											
Discretionary funds	D	66,496,855	66,395,197	66,451,847	64,436,976	66,682,801	33,328	66,649,473	66,682,801,000	33,328,000	66,649,523,000
Mandatory funds	M	55,880,344	56,204,519	56,261,169	56,318,674	56,492,123	33,328	56,458,795	56,492,123,000	33,328,000	56,458,845,000
	M	10,616,511	10,190,678	10,190,678	8,118,302	10,190,678	0	10,190,678	10,190,678,000	0	10,190,678,000

<sup>1</sup> Reflects a reduction of \$718 thousand pursuant to Section 519 of the Fiscal Year 2005 Departments of Labor, HHS, and Education Appropriations Act

<sup>2</sup> Reflects a reduction of \$152 thousand pursuant to Section 519 of the Fiscal Year 2005 Departments of Labor, HHS, and Education Appropriations Act

<sup>3</sup> Reflects a reduction of \$81 thousand pursuant to Section 519 of the Fiscal Year 2005 Departments of Labor, HHS, and Education Appropriations Act

<sup>4</sup> Excludes a total of \$15,022,301 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.