

Funding and Disbursements of the Black Lung Disability Trust Fund, FY 2007
(\$ Thousands)

MONTH	FUNDING				DISBURSEMENTS						
	Coal Excise Tax Revenue	Treasury Advances	Collections ¹	Total	Compensation Benefits ²	Medical Benefits		Total Benefits	Admin Costs ⁴	Interest on Advances	Total
						Diagnostic	Treatment ³				
Oct-06	9,358	0	368	9,726	21,293	294	2,500	24,087	4,098	0	28,185
Nov-06	47,391	0	171	47,562	21,358	373	3,704	25,435	4,058	0	29,493
Dec-06	55,434	0	374	55,808	21,373	289	2,791	24,453	3,138	0	27,591
Jan-07	44,323	0	138	44,461	21,362	305	3,763	25,430	5,886	0	31,316
Feb-07	52,033	0	258	52,291	21,468	273	3,537	25,278	4,183	0	29,461
Mar-07	49,782	0	208	49,990	21,540	362	3,040	24,942	3,639	0	28,581
Apr-07	53,389	0	570	53,959	21,231	279	3,039	24,549	5,985	0	30,534
May-07	68,566	0	537	69,103	20,825	292	3,028	24,145	5,985	0	30,130
Jun-07	55,469	0	426	55,895	20,660	254	1,803	22,717	5,885	0	28,602
Jul-07	53,567	0	400	53,967	20,358	307	2,514	23,179	5,629	0	28,808
Aug-07	66,056	0	538	66,594	20,342	363	3,356	24,061	5,630	0	29,691
Sep-07	83,829	426,000	219	510,048	20,210	332	2,492	23,034	5,656	717,214	745,904
TOTALS	639,197	426,000	4,207	1,069,404	252,020	3,723	35,567	291,310	59,772	717,214	1,068,296

¹ Reimbursements include collections from operators, fines, penalties, interest, and reimbursement of administrative expenses.

² Compensation includes monthly and retroactive benefit payments.

³ Treatment expenditures include reimbursements to the Health and Retirement Funds of the United Mine Workers.

⁴ Includes expenses for DCMWC, Office of the Solicitor, Office of Administrative Law Judges, and Benefits Review Board.

Source: US Department of Labor/DCMWC