

Environmental Protection Agency 2005 Annual Performance Plan and Congressional Justification

Table of Contents

Introduction and Overview

EPA's Mission and Goals.....	i-1
Annual Plan and Budget Overview	i-3
Organization of the Annual Performance Plan and Budget	i-13

Resource Tables

Resources by Appropriation	RT-1
Resources by Goal/Appropriation	RT-3
Resources by Goal/Objective	RT-8

Goal 1: Clean Air and Global Climate Change..... I-1

Healthier Outdoor Air.....	I-14
Healthier Indoor Air	I-65
Protect the Ozone Layer	I-92
Radiation	I-100
Reduce Greenhouse Gas Intensity.....	I-111
Enhance Science and Research	I-133
Subject Index.....	I-147

Goal 2: Clean and Safe Water II-1

Protect Human Health	II-12
Protect Water Quality.....	II-50
Enhance Science and Research	II-86
Subject Index.....	II-98

Goal 3: Land Preservation and Restoration..... III-1

Preserve Land.....	III-14
Restore Land	III-39
Enhance Science and Research	III-87
Subject Index.....	III-97

Goal 4: Healthy Communities and Ecosystems..... IV-1

Chemical, Organism, and Pesticide Risks	IV-22
Communities	IV-80
Ecosystems.....	IV-103
Enhance Science and Research	IV-134
Subject Index.....	IV-176

Goal 5: Compliance and Environmental Stewardship V-1

Improve Compliance	V-17
Improve Environmental Performance through Pollution Prevention and Innovation.....	V-40
Build Tribal Capacity	V-69
Enhance Science and Research	V-78
Subject Index.....	V-89

Enabling/Support Programs

Office of Air and Radiation.....	ESP-1
Office of Solid Waste and Emergency Response	ESP-3
Office of Enforcement and Compliance Assurance	ESP-5
Office of Administration and Resources Management.....	ESP-8
Office of Environmental Information	ESP-15

Environmental Protection Agency 2005 Annual Performance Plan and Congressional Justification

Table of Contents

Office of the Chief Financial Officer	ESP-29
Office of International Activities.....	ESP-34
Office of the Administrator	ESP-36
Office of the General Counsel.....	ESP-45
Inspector General	ESP-49
Subject Index.....	ESP-56

Annual Performance Goals and Measures

Clean Air and Global Climate Change	1
Clean and Safe Water	22
Land Preservation and Restoration.....	33
Healthy Communities and Ecosystems.....	43
Compliance and Environmental Stewardship.....	68

Special Analysis

Annual Performance Plan Components	SA-1
Major Management Challenges.....	SA-3
EPA User Fee Program	SA-15
Working Capital Fund	SA-17
STAG—Appropriation Account.....	SA-18
STAG—Categorical Grants Program.....	SA-19
STAG—Statutory Authority and Eligible Uses.....	SA-25
STAG—Infrastructure Financing.....	SA-37
Program Projects	SA-41
Program Assessment Rating Tool (PART).....	SA-50
Subject Index	SA-64