

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Building and Facilities			
Budget Authority	\$56,948.0	\$62,362.1	\$23,930.5
Full-Time equivalents (FTE)	0.0	0.0	0.0
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	12.5	1.5	1.5
Environmental Program & Management			
Budget Authority	\$1,846,700.0	\$1,895,266.6	\$2,099,460.8
Full-Time equivalents (FTE)	11,469.9	11,231.7	11,224.4
Hazardous Substance Superfund			
Budget Authority	\$1,447,762.9	\$1,351,000.0	\$1,450,000.0
Full-Time equivalents (FTE)	3,373.6	3,279.3	3,465.0
Inspector General			
Budget Authority	\$43,391.0	\$43,379.7	\$34,094.4
Full-Time equivalents (FTE)	377.0	374.3	276.5
Leaking Underground Storage Tanks			
Budget Authority	\$72,500.0	\$69,759.8	\$72,096.5
Full-Time equivalents (FTE)	86.3	82.3	81.9
Oil Spill Response			
Budget Authority	\$15,000.0	\$14,974.4	\$15,712.0
Full-Time equivalents (FTE)	103.6	102.6	101.9

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Rereg. & Exped. Proc. Rev Fund			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	222.4	222.4	220.9
Science & Technology			
Budget Authority	\$700,000.0	\$680,302.8	\$674,347.6
Full-Time equivalents (FTE)	2,553.0	2,584.6	2,464.3
Science and Tech. - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	24.9	12.3	6.0
State and Tribal Assistance Grants			
Budget Authority	\$3,408,050.0	\$3,445,765.3	\$2,906,957.0
Full-Time equivalents (FTE)	0.0	0.0	0.0
Superfund Reimbursables			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	143.0	115.0	114.2
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	0.0	94.0	93.4
Y2K Supplemental (Transfer BA)			
Environmental Programs & Management	\$2,950.0		
Science & Technology	\$671.5		
Hazardous Substance Superfund	\$73.5		
Total Supplemental (BA)	\$3,695.0		

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Appropriation Summary

Budget Authority
 Full-Time Equivalency
 (dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Total, EPA APPROPRIATIONS			
Budget Authority	\$7,590,351.9	\$7,562,810.7	\$7,276,598.8
Full-Time equivalents (FTE)	18,366.2	18,100.0	18,050.0
Fees			(\$20,000.0)
ENVIRONMENTAL PROTECTION AGENCY (NET)			
Budget Authority	\$7,594,046.9	\$7,562,810.7	\$7,256,598.8
Full-Time equivalents (FTE)	18,366.2	18,100.0	18,050.0

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Clean Air			
Budget Authority	\$535,284.5	\$540,965.5	\$647,514.2
Full-Time equivalents (FTE)	1,751.4	1,857.9	1,856.6
Environmental Program & Management			
Budget Authority	\$156,926.0	\$175,438.0	\$190,374.0
Full-Time equivalents (FTE)	1,130.4	1,185.9	1,180.8
Science & Technology			
Budget Authority	\$171,755.7	\$155,768.7	\$157,381.4
Full-Time equivalents (FTE)	621.0	672.0	675.8
State and Tribal Assistance Grants			
Budget Authority	\$206,601.8	\$209,758.8	\$299,758.8
Full-Time equivalents (FTE)	0.0	0.0	0.0
Oil Spill Response			
Budget Authority	\$1.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	0.00	0.0	0.0
Clean and Safe Water			
Budget Authority	\$3,424,511.4	\$3,491,587.3	\$2,754,826.5
Full-Time equivalents (FTE)	2,610.3	2,722.8	2,672.7
Environmental Program & Management			
Budget Authority	\$413,672.7	\$438,372.8	\$412,561.6
Full-Time equivalents (FTE)	2,227.4	2,254.9	2,211.4
Science & Technology			
Budget Authority	\$78,978.9	\$88,639.4	\$90,455.1
Full-Time equivalents (FTE)	382.9	467.9	461.3

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
State and Tribal Assistance Grants			
Budget Authority	\$2,931,859.8	\$2,964,575.1	\$2,251,809.8
Full-Time equivalents (FTE)	0.0	0.0	0.0
Safe Food			
Budget Authority	\$67,647.70	\$82,285.20	\$86,056.5
Full-Time equivalents (FTE)	702.40	701.00	711.8
Environmental Program & Management			
Budget Authority	\$56,975.80	\$70,856.00	\$72,165.7
Full-Time equivalents (FTE)	440.60	429.50	436.6
Science & Technology			
Budget Authority	\$10,671.9	\$11,429.2	\$13,890.8
Full-Time equivalents (FTE)	39.4	49.1	54.3
Rereg. & Exped. Proc. Rev Fund			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	222.4	222.4	220.9
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems			
Budget Authority	\$237,990.3	\$277,597.3	\$301,046.3
Full-Time equivalents (FTE)	1,118.9	1,176.1	1,186.5
Environmental Program & Management			
Budget Authority	\$134,350.5	\$169,583.4	\$182,052.3
Full-Time equivalents (FTE)	1,010.6	1,019.8	1,011.1

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Science & Technology			
Budget Authority	\$16,997.2	\$21,328.2	\$22,351.3
Full-Time equivalents (FTE)	108.3	156.3	175.4
State and Tribal Assistance Grants			
Budget Authority	\$86,642.6	\$86,685.7	\$96,642.7
Full-Time equivalents (FTE)	0.0	0.0	0.0
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response			
Budget Authority	\$1,673,339.5	\$1,622,372.6	\$1,679,847.6
Full-Time equivalents (FTE)	4,514.0	4,455.4	4,402.3
Environmental Program & Management			
Budget Authority	\$137,336.9	\$153,129.8	\$164,398.8
Full-Time equivalents (FTE)	1,002.2	1,049.0	1,037.1
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	11.0	0.0	0.0
Science & Technology			
Budget Authority	\$64,128.5	\$57,723.0	\$16,823.1
Full-Time equivalents (FTE)	211.3	221.0	90.6
Science and Tech. - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	24.9	12.3	6.0

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
State and Tribal Assistance Grants			
Budget Authority	\$62,847.2	\$64,247.2	\$72,247.2
Full-Time equivalents (FTE)	0.0	0.0	0.0
Leaking Underground Storage Tanks			
Budget Authority	\$70,391.7	\$67,393.6	\$69,832.7
Full-Time equivalents (FTE)	73.4	71.8	71.0
Oil Spill Response			
Budget Authority	\$14,334.8	\$14,446.8	\$15,167.9
Full-Time equivalents (FTE)	103.6	102.6	101.9
Hazardous Substance Superfund			
Budget Authority	\$1,324,300.4	\$1,265,432.2	\$1,341,377.9
Full-Time equivalents (FTE)	2,944.6	2,883.7	2,981.5
Superfund Reimbursables			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	143.0	115.0	114.2
Reduction of Global and Cross-border Environmental Risks			
Budget Authority	\$229,273.8	\$237,865.8	\$425,070.5
Full-Time equivalents (FTE)	526.9	511.7	533.1
Environmental Program & Management			
Budget Authority	\$126,352.7	\$139,228.6	\$249,255.2
Full-Time equivalents (FTE)	423.4	414.2	432.2
Science & Technology			
Budget Authority	\$52,921.1	\$48,637.2	\$75,815.3
Full-Time equivalents (FTE)	103.5	97.5	100.9

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
State and Tribal Assistance Grants			
Budget Authority	\$50,000.0	\$50,000.0	\$100,000.0
Full-Time equivalents (FTE)	0.0	0.0	0.0
Oil Spill Response			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	0.0	0.0	0.0
Expansion of Americans' Right to Know About their Environment			
Budget Authority	\$139,083.2	\$159,640.1	\$185,109.1
Full-Time equivalents (FTE)	778.8	818.4	809.5
Environmental Program & Management			
Budget Authority	\$125,123.6	\$140,992.3	\$150,873.6
Full-Time equivalents (FTE)	730.4	770.7	759.9
Science & Technology			
Budget Authority	\$11,662.7	\$15,043.3	\$14,547.6
Full-Time equivalents (FTE)	36.9	38.6	39.3
State and Tribal Assistance Grants			
Budget Authority	\$0.0	\$0.0	\$16,000.0
Full-Time equivalents (FTE)	0.0	0.0	0.0

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Hazardous Substance Superfund			
Budget Authority	\$2,296.9	\$3,604.5	\$3,687.9
Full-Time equivalents (FTE)	11.5	9.1	10.3
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems			
Budget Authority	\$334,507.9	\$330,510.3	\$328,757.7
Full-Time equivalents (FTE)	1,200.7	1,057.5	1,048.6
Environmental Program & Management			
Budget Authority	\$54,824.1	\$64,160.0	\$73,276.1
Full-Time equivalents (FTE)	228.7	252.0	258.1
Science & Technology			
Budget Authority	\$276,550.9	\$262,945.1	\$250,714.5
Full-Time equivalents (FTE)	971.0	803.5	788.5
Hazardous Substance Superfund			
Budget Authority	\$3,132.9	\$3,405.2	\$4,767.1
Full-Time equivalents (FTE)	1.0	2.0	2.0
A Credible Deterrent to Pollution and Greater Compliance with the Law			
Budget Authority	\$322,088.2	\$372,755.6	\$403,771.5
Full-Time equivalents (FTE)	2,587.8	2,570.8	2,572.7
Environmental Program & Management			
Budget Authority	\$228,473.7	\$275,748.3	\$303,105.9
Full-Time equivalents (FTE)	2,429.8	2,388.0	2,391.2

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Science & Technology			
Budget Authority	\$8,583.9	\$9,677.7	\$10,631.7
Full-Time equivalents (FTE)	78.7	78.7	78.2
State and Tribal Assistance Grants			
Budget Authority	\$70,098.6	\$70,498.5	\$70,498.5
Full-Time equivalents (FTE)	0.0	0.0	0.0
Hazardous Substance Superfund			
Budget Authority	\$14,932.0	\$16,831.1	\$19,535.4
Full-Time equivalents (FTE)	79.3	104.1	103.3
Effective Management			
Budget Authority	\$626,625.4	\$447,231.0	\$464,598.9
Full-Time equivalents (FTE)	2,575.0	2,228.4	2,256.2
Environmental Program & Management			
Budget Authority	\$412,664.0	\$267,757.4	\$301,397.6
Full-Time equivalents (FTE)	1,846.4	1,467.7	1,506.0
Envir. Program & Mgmt - Reim			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	1.5	1.5	1.5
Science & Technology			
Budget Authority	\$7,749.2	\$9,111.0	\$21,736.8
Full-Time equivalents (FTE)	0.0	0.0	0.0
Building and Facilities			
Budget Authority	\$56,948.0	\$62,362.1	\$23,930.5
Full-Time equivalents (FTE)	0.0	0.0	0.0

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Appropriation Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Leaking Underground Storage Tanks			
Budget Authority	\$2,108.3	\$2,366.2	\$2,263.8
Full-Time equivalents (FTE)	12.9	10.5	10.9
Oil Spill Response			
Budget Authority	\$664.2	\$527.6	\$544.1
Full-Time equivalents (FTE)	0.0	0.0	0.0
Inspector General			
Budget Authority	\$43,391.0	\$43,379.7	\$34,094.4
Full-Time equivalents (FTE)	377.0	374.3	276.5
Hazardous Substance Superfund			
Budget Authority	\$103,100.7	\$61,727.0	\$80,631.7
Full-Time equivalents (FTE)	337.2	280.4	367.9
Working Capital Fund - Reimb			
Budget Authority	\$0.0	\$0.0	\$0.0
Full-Time equivalents (FTE)	0.0	94.0	93.4
Y2K Supplemental (Transfer BA)			
Environmental Program & Management	\$2,950.0		
Science & Technology	\$671.5		
Hazardous Substance Superfund	\$73.5		
Total Supplemental (BA)	\$3,695.0		

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
<hr/>			
Total, EPA APPROPRIATIONS			
Budget Authority	\$7,590,351.9	\$7,562,810.7	\$7,276,598.8
Full-Time equivalents (FTE)	18,366.2	18,100.0	18,050.0
Fees			(\$20,000.0)
ENVIRONMENTAL PROTECTION AGENCY (NET)			
Budget Authority	\$7,594,046.9	\$7,562,810.7	\$7,256,598.8
Full-Time equivalents (FTE)	18,366.2	18,100.0	18,050.0

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Clean Air			
Budget Authority	\$535,284.5	\$540,965.8	\$647,514.2
Full-Time equivalents (FTE)	1,751.4	1,855.3	1,856.6
Attain NAAQS for Ozone and PM			
Budget Authority	\$387,110.4	\$382,106.3	\$455,169.9
Full-Time equivalents (FTE)	1,127.6	1,191.3	1,188.8
Reduce Emissions of Air Toxics			
Budget Authority	\$89,966.2	\$95,123.4	\$132,939.4
Full-Time equivalents (FTE)	371.5	379.9	385.6
Attain NAAQS for CO, SO2, NO2, Lead			
Budget Authority	\$40,071.7	\$44,103.4	\$39,111.4
Full-Time equivalents (FTE)	165.7	194.2	193.9
Acid Rain			
Budget Authority	\$18,136.2	\$19,632.7	\$20,293.5
Full-Time equivalents (FTE)	86.6	89.9	88.3
Clean and Safe Water			
Budget Authority	\$3,424,511.4	\$3,491,588.6	\$2,754,826.5
Full-Time equivalents (FTE)	2,610.3	2,718.7	2,672.7
Safe Drinking Water, Fish and Recreational Waters			
Budget Authority	\$1,088,104.5	\$1,189,401.7	\$1,099,270.9
Full-Time equivalents (FTE)	845.4	876.8	869.4
Conserve and Enhance Nation's Waters			
Budget Authority	\$355,049.8	\$381,485.3	\$438,783.0
Full-Time equivalents (FTE)	901.8	964.3	948.9

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Reduce Loadings and Air Deposition			
Budget Authority	\$1,981,357.1	\$1,920,701.6	\$1,216,772.6
Full-Time equivalents (FTE)	863.1	877.6	854.4
Safe Food			
Budget Authority	\$67,647.7	\$82,285.1	\$86,056.5
Full-Time equivalents (FTE)	702.4	700.7	711.8
Reduce Agricultural Pesticides Risk			
Budget Authority	\$29,333.2	\$35,826.6	\$39,057.3
Full-Time equivalents (FTE)	291.3	286.0	293.5
Reduce Use on Food of Pesticides Not Meeting Standards			
Budget Authority	\$38,314.5	\$46,458.5	\$46,999.2
Full-Time equivalents (FTE)	411.1	414.7	418.3
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems			
Budget Authority	\$237,990.3	\$277,597.3	\$301,046.3
Full-Time equivalents (FTE)	1,118.9	1,175.5	1,186.5
Reduce Public and Ecosystem Exposure to Pesticides			
Budget Authority	\$43,240.2	\$51,892.3	\$55,971.7
Full-Time equivalents (FTE)	230.2	231.9	234.6
Reduce Lead Poisoning			
Budget Authority	\$30,722.7	\$27,390.6	\$28,213.9
Full-Time equivalents (FTE)	113.2	98.1	95.3

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Safe Handling and Use of Commercial Chemicals and Microorganisms			
Budget Authority	\$42,868.2	\$66,866.8	\$70,983.3
Full-Time equivalents (FTE)	340.9	435.4	428.7
Healthier Indoor Air			
Budget Authority	\$29,095.7	\$39,915.5	\$41,159.0
Full-Time equivalents (FTE)	146.2	127.4	144.0
Improve Pollution Prevention Strategies, Tools, Approaches			
Budget Authority	\$22,346.6	\$23,649.5	\$24,505.5
Full-Time equivalents (FTE)	87.1	93.2	89.2
Decrease Quantity and Toxicity of Waste			
Budget Authority	\$17,561.2	\$15,056.6	\$16,016.6
Full-Time equivalents (FTE)	120.6	105.5	107.3
Assess Conditions in Indian Country			
Budget Authority	\$52,155.7	\$52,826.0	\$64,196.3
Full-Time equivalents (FTE)	80.7	84.0	87.4
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response			
Budget Authority	\$1,673,339.5	\$1,622,372.6	\$1,679,847.6
Full-Time equivalents (FTE)	4,514.0	4,448.7	4,402.3
Reduce or Control Risks to Human Health			
Budget Authority	\$1,511,811.5	\$1,451,859.3	\$1,500,675.5
Full-Time equivalents (FTE)	3,656.8	3,546.1	3,529.5

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Prevent , Reduce and Respond to Releases, Spills, Accidents or Emergencies			
Budget Authority	\$161,528.0	\$170,513.3	\$179,172.1
Full-Time equivalents (FTE)	857.2	902.6	872.8
Reduction of Global and Cross-border Environmental Risks			
Budget Authority	\$229,273.8	\$237,865.9	\$425,070.5
Full-Time equivalents (FTE)	526.9	509.2	533.1
Reduce Transboundary Threats: Shared North American Ecosystems			
Budget Authority	\$71,336.8	\$70,624.7	\$119,926.7
Full-Time equivalents (FTE)	85.9	84.9	82.3
Climate Change			
Budget Authority	\$127,285.5	\$132,115.1	\$257,909.6
Full-Time equivalents (FTE)	322.1	303.2	328.7
Stratospheric Ozone Depletion			
Budget Authority	\$17,002.9	\$17,832.2	\$27,998.0
Full-Time equivalents (FTE)	36.5	36.6	37.8
Protect Public Health and Ecosystems From Persistent Toxics			
Budget Authority	\$4,278.6	\$4,857.4	\$5,482.8
Full-Time equivalents (FTE)	28.9	32.6	33.2
Achieve Cleaner and More Cost-Effective Practices			
Budget Authority	\$9,370.0	\$12,436.5	\$13,753.4
Full-Time equivalents (FTE)	53.5	51.9	51.1

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Expansion of Americans' Right to Know About their Environment			
Budget Authority	\$139,083.2	\$159,516.2	\$185,109.1
Full-Time equivalents (FTE)	778.8	816.7	809.5
Increase Quality/Quantity of Education, Outreach, Data Availability			
Budget Authority	\$71,008.1	\$98,700.3	\$120,751.8
Full-Time equivalents (FTE)	403.7	447.0	438.6
Improve Public's Ability to Reduce Exposure			
Budget Authority	\$42,114.6	\$37,839.7	\$39,605.9
Full-Time equivalents (FTE)	223.8	224.1	225.9
Enhance Ability to Protect Public Health			
Budget Authority	\$25,960.5	\$22,976.2	\$24,751.4
Full-Time equivalents (FTE)	151.3	145.6	145.0
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems			
Budget Authority	\$334,507.9	\$330,632.7	\$328,757.7
Full-Time equivalents (FTE)	1,200.7	1,053.7	1,048.6
Research for Ecosystem Assessment and Restoration			
Budget Authority	\$110,540.6	\$120,401.6	\$115,130.3
Full-Time equivalents (FTE)	439.1	342.9	339.3
Research for Human Health Risk Assessment			
Budget Authority	\$49,902.0	\$53,677.6	\$58,324.7
Full-Time equivalents (FTE)	225.5	192.9	182.8

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Research to Detect Emerging Risk Issues			
Budget Authority	\$54,935.7	\$46,106.2	\$54,357.3
Full-Time equivalents (FTE)	192.2	155.5	160.2
 Pollution Prevention and New Technology for Environmental Protections			
Budget Authority	\$68,385.2	\$68,295.8	\$52,564.4
Full-Time equivalents (FTE)	169.3	205.2	198.0
 Increase Use of Integrated, Holistic, Partnership Approaches			
Budget Authority	\$16,706.6	\$9,286.8	\$17,088.5
Full-Time equivalents (FTE)	24.4	8.9	8.5
 Increase Opportunities for Sector Based Approaches			
Budget Authority	\$20,762.2	\$19,703.3	\$15,921.3
Full-Time equivalents (FTE)	98.2	97.6	110.5
 Regional Enhancement of Ability to Quantify Environmental Outcomes			
Budget Authority	\$6,732.0	\$6,089.0	\$7,756.8
Full-Time equivalents (FTE)	9.2	5.5	4.1
 Science Advisory Board Peer Review			
Budget Authority	\$2,486.7	\$2,861.7	\$2,674.0
Full-Time equivalents (FTE)	22.5	22.5	22.5
 Incorporate Innovative Approaches to Environmental Management			
Budget Authority	\$4,056.9	\$4,210.7	\$4,940.4
Full-Time equivalents (FTE)	20.3	22.7	22.7

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
A Credible Deterrent to Pollution and Greater Compliance with the Law			
Budget Authority	\$322,088.2	\$372,754.7	\$403,771.5
Full-Time equivalents (FTE)	2,587.8	2,570.7	2,572.7
Enforcement Tools to Reduce Non-Compliance			
Budget Authority	\$279,217.7	\$323,337.5	\$351,306.7
Full-Time equivalents (FTE)	2,144.1	2,148.1	2,149.2
Increase Use of Auditing, Self-Policing Policies			
Budget Authority	\$42,870.5	\$49,417.2	\$52,464.8
Full-Time equivalents (FTE)	443.7	422.6	423.5
Effective Management			
Budget Authority	\$626,625.4	\$447,231.8	\$464,598.9
Full-Time equivalents (FTE)	2,575.0	2,251.1	2,256.2
Executive Leadership			
Budget Authority	\$30,384.7	\$33,547.0	\$37,066.7
Full-Time equivalents (FTE)	268.8	274.9	282.4
Management Services, Administrative, and Stewardship			
Budget Authority	\$197,641.9	\$198,776.5	\$220,125.2
Full-Time equivalents (FTE)	1,868.0	1,592.6	1,592.8
Building Operations, Utilities and New Construction			
Budget Authority	\$358,709.5	\$171,376.5	\$161,518.1
Full-Time equivalents (FTE)	55.4	9.3	9.1
Provide Audit and Investigative Products and Services			
Budget Authority	\$39,889.3	\$43,531.8	\$45,888.9
Full-Time equivalents (FTE)	382.8	374.3	371.9

ENVIRONMENTAL PROTECTION AGENCY

FY 2001 ANNUAL PERFORMANCE PLAN AND BUDGET REQUEST TO OMB

Goal Objective Summary

Budget Authority
Full-Time Equivalency
(dollars in thousands)

	FY 1999 ENACTED	FY 2000 ENACTED	FY 2001 PRES BUD
Total, EPA APPROPRIATIONS			
Budget Authority	\$7,590,351.9	\$7,562,810.7	\$7,276,598.8
Full-Time equivalents (FTE)	18,366.2	18,100.3	18,050.0
Fees			(\$20,000.0)
ENVIRONMENTAL PROTECTION AGENCY (NET)			
Budget Authority	\$7,590,351.9	\$7,562,810.7	\$7,256,598.8
Full-Time equivalents (FTE)	18,366.2	\$18,100.3	18,050.0